



December 19, 2017

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD: **FY18 Expanded Learning Time (SC18829) Increase**

RECOMMENDATION: That the School Committee accept and approve the grant award below in the amount and for the period indicated.

Amount: \$706,759 (increase of \$2,409) Period: 7/1/2017 – 6/30/2018
Source: State, Continuation Administrator: Robin Harris, Gerald Yung

Expense Category	FY17 Budget	FY17 FTE	FY18 Budget	FY18 FTE
Permanent Salaries & Benefits	\$109,545.00	2.54	\$86,969.00	2.04
ELT Stipends	\$593,553.00		\$613,133.00	
Other Expenses	\$23,428.00		\$6,657.00	
Total	\$726,526.00	2.54	\$706,759.00	2.04

Description:

This grant will provide 300 additional hours of instruction/year for all students at the Fletcher-Maynard and ML King Schools. The funding supports stipends for additional working hours for teachers and assistant teachers. The 2.04 FTEs include a .54 FTE position of project coordinator at the FMA and 1.5 FTEs for assistant teachers at the King School (down from 2.0 last year). Other expenses are for field trips, which is also where this increase has been added.

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,

Kenneth N. Salim, Ed.D.
Superintendent of Schools

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