

CAMBRIDGE PUBLIC SCHOOLS

20-36



135 BERSHIRE STREET, CAMBRIDGE, MA 02141

April 7, 2020

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD: **FY20 Title I Distribution (SC20604) INCREASE**

RECOMMENDATION: That the School Committee accept and approve the grant award below in the amount and for the period indicated.

Amount: Increase of \$1,380.00 Period: 9/1/2019 – 6/30/2020
Source: Federal thru State, Entitlement Administrator: Mary Grassi

Expense Category	FY20 Original Budget	FY20 FTE	FY20 Budget Amended	FY20 FTE
Permanent Salaries & Benefits	\$1,167,445.00	9.35	\$1,041,527.00	8.95
Temporary Salaries	\$30,000.00		\$155,505.00	
Other Expenses	\$130,753.00		\$132,546.00	
Total	\$1,328,198.00	9.35	\$1,329,578.00	8.95


Description:

The Title I grant will fund additional teaching staff at four elementary and two upper schools. Intervention teachers at Kennedy Longfellow, King Open, Morse, and FMA will provide ELA and Math intervention and targeted support to at-risk students. At CSUS, Title I will fund a Reading Interventionist, and at Putnam Ave, a Math Interventionist. The grant also funds two part-time Reading Recovery lead teachers who provide professional development for district early literacy interventionists, a .75 family liaison, a .6 clerk, and the Title I Coordinator. It also provides stipends for after school and summer school programs, services for homeless students, professional development, parent involvement, printing and supplies, as well as services to eligible students in private schools.

This amendment includes a transfer from salaries to stipends for summer school made possible by transferring part of the Reading Recovery lead teachers' salaries to the Early Literacy Intervention grant (SC20632). The increase of \$1,380 will be used for supplies for the summer program.

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,


Kenneth N. Salim, Ed.D.
Superintendent of Schools

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