## CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141

20-233



September 15, 2020

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD:

Coronavirus Relief Fund (CvRF) Grant (SC21203)

RECOMMENDATION:

That the School Committee accept and approve the grant award below in

the amount and for the period indicated.

Amount:

\$1,571,400.00

Period:

3/1/20/20 to 12/30/20

Source:

Federal, Formula

Administrator:

Claire Spinner

Expense Category	FY20 Budget	FY20 FTE	FY21 Budget	FY21 FTE
Permanent Salaries & Benefits	-	-	-	-
Temporary Salaries	-		\$199,754.00	
Other Expenses			\$1,371,646.00	
Total	-	_	\$1,571,400.00	_

## Description:

This federal grant is allocated based on \$225 per student. Funds will support necessary expenditures for school reopening incurred due to the COVID-19 public health emergency from the period of 3/1/20 to 12/30/20. Expenditures will include stipends for school-based administrators to plan and coordinate over the summer (\$117,674); temporary salaries and benefits for plumbers to install additional sinks in the schools (\$82,080); HVAC testing and cleaning (\$120,000); additional Chromebooks for K-3 students (\$413,680) and Personal Protective Equipment, sanitizing equipment, room dividers, and plexi-glass barriers (\$837,966).

SUPPORTING DATA:

RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,

Kenneth N. Saum, Ed.D. Superintendent of Schools