

CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

18-298



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October 16, 2018

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: SY18 Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	1	\$64,759.20
Residential Program Tuition Contracts:		
45 Day Program Contracts:	<u>3</u>	<u>\$193,347.64</u>
Total	4	\$258,106.84

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..." motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

ACCOUNT:	53201	Tuition
FUND:	15000/25000	General Fund/Grant Fund
ORG:	850372/850374	OSS Day & Residential Tuition
PROJ/GRANT:	SC19776/19605	IDEA/Circuit Breaker

Attached Tuition Budget Status Report

Respectfully submitted,

Kenneth N. Salim, Ed.D.
Superintendent of Schools

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Day	
Name of School	Annual
Compass	\$64,759.20
TOTAL	\$64,759.20
45 Day	
Compass	\$71,077.12
EDCO Collaborative	\$83,475.00
Walker School	\$38,795.52
TOTAL	\$193,347.64
GRAND TOTAL	\$258,106.84

Tuition Contract Budget Status Report

I. Budget Summary

Fund	Org	Account	Description	Amount
15000	850372/850374	53201	General Fund Allocation	8,780,773
25000	850372/850374	53201	Grant Fund Allocation	2,536,251
25000	850372/850374	53201	Circuit Breaker Allocation	5,546,235
Total FY 19 Budget				16,863,259
Prior Contract Commitments				14,804,421.31
Adjustments				(93,810.98)
Current Recommendation				258,106.84
Total Contract Commitments				14,968,717.17
Balance Remaining (Budget - Commitments)				1,894,541.83

II. Contract Commitments--Cost

Type	Previous Commitments	Adjustments*	Current Recommendation	Total Contract Commitments
Day	10,865,757.24	(93,810.98)	64,759.20	10,836,705.46
Residential	3,859,032.29			3,859,032.29
45 Day	22,878.78		193,347.64	216,226.42
Parent Settlements	56,753.00			56,753.00
Total Cost	14,804,421.31	(93,810.98)	258,106.84	14,968,717.17

III. Placements--Number of Students

Type	Previous # of Students	Adjustments*	Current Recommendation	Total Students in Out District Placements
Day	133	-2	1	132
Residential	19			19
45 Day	2		2	4
Parent Settlements	2			2
Total Active Students	156	-2	3	157

*Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K and Parent Settlements.

10/10/19