

CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

18-162



101

June 5, 2018

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

CONTRACT AWARD: Computer Hardware

RECOMMENDATION: That the School Committee award a contract to the following vendor for computer hardware; funds to be provided from the General Fund. Procurement procedures for this contract have complied with Chapter 30B of the laws of the Commonwealth of Massachusetts.

<u>Contractor</u>	<u>Period of Contract</u>	<u>Amount</u>
Apple Inc. 5409 Stevens Creek Blvd. Cupertino, CA 95014	7/1/18 – 6/30/19	\$329,000.00

DESCRIPTION: This contract is for computer hardware. A detailed description is attached.

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12... "motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

ACCOUNT: 55107 Instructional Services
FUND: 15000 General Fund
ORG: 851117 Educational Technology/Computer Education
PROJ:

Respectfully Submitted,

Kenneth N. Salim, Ed.D.
Superintendent of Schools

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SUPPLEMENTAL INFORMATION: Apple Computer

Purpose: To provide hardware and digital resources to schools and departments. In order to ensure timely processing and delivery, it is beneficial to have an open contract in place for the start of the fiscal year.

Amount of Contract: \$329,000

Description/Scope of Services:

K-5 Computer Lab Replacements - The computer labs at Morse and Haggerty need to be replaced due to aging devices that no longer allow updates. This totals \$50,000.

Upper School Teacher Devices - As part of the district replacement plan, teachers in the Upper Schools will receive new MacBook Airs. This totals \$160,000.

RSTA - New Computer Science Class for SY18-19, this will require a class set of iMacs (17 devices). This totals \$25,000.

Administrative Laptops - As part of the replacement cycle of administrative devices, the Technical Services department estimates the need for 30 MacBook Airs. This totals \$36,000

OSS - To support identified student needs, OSS anticipates purchasing 20 iPads. This totals \$8,000.

Misc School Purchases - Schools purchase miscellaneous accessories and vouchers for apps to support existing Apple devices. The ICTS Department purchases devices for new positions and classrooms. These miscellaneous purchases are estimated at \$50,000 for FY19.