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159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

May 1, 2018

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD: **FY18 Special Education IDEA Allocation (SC18605) Increase**

RECOMMENDATION: That the School Committee accept and approve the grant award below in the amount and for the period indicated.

Amount: Increase of \$14,635 Period: 9/1/2017 – 8/31/2018
Source: Federal thru State, Entitlement Administrator: Jean Spera

Expense Category	FY18 Original Budget	FY18 FTE	FY18 Revised Budget	FY18 FTE
Permanent Salaries & Benefits	-	-	-	-
Tuition to Other Schools	\$2,395,429.00		\$2,405,429.00	
Temporary Salaries	\$68,821.00		\$68,821.00	
Other Expenses	\$200,000.00		\$204,635.00	
Total	\$2,664,250.00	-	\$2,678,885.00	-

Description:

The purpose of this Federal Entitlement Grant Program is to provide funds to ensure that eligible students with disabilities receive a free and appropriate public education that includes special education and related services designed to meet their individual needs. Of this funding, \$204,635 (+\$4,635) is budgeted for professional development, including \$15,000 in stipends for staff training. The \$68,821 in temporary salaries represents an offset for the Proportionate Share of services provided to private school students. The remainder (+\$10,000) will be used for out-of-district tuition for students. (Note: amount indicated is \$3,000 less than the full state allocation as a membership fee of \$3,000 to Mass Urban Project is paid directly by DESE.).

SUPPORTING DATA: **RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure.** Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,

Kenneth N. Salim, Ed.D.
 Superintendent of Schools

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