



June 19, 2018

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department. **These contracts are for the upcoming school year (SY 18/19).**

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: SY18 Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	101	\$8,050,157.41
Residential Program Tuition Contracts:	13	\$2,402,225.58
45 Day Program Contracts:		
Total	114	\$10,452,382.99

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..." motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

## BUDGET REFERENCES:

ACCOUNT:	53201	Tuition
FUND:	15000/25000	General Fund/Grant Fund
ORG:	850372/850374	OSS Day & Residential Tuition
PROJ/GRANT:	SC19776/19605	IDEA/Circuit Breaker

Attached Tuition Budget Status Report

Respectfully submitted,

Kenneth N. Salim, Ed.D.  
Superintendent of Schools

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## Tuition Contract Budget Status Report

### I. Budget Summary

Fund	Org	Account	Description	Amount
15000	850372/850374	53201	General Fund Allocation	9,181,923
25000	850372/850374	53201	Grant Fund Allocation	2,303,823
25000	850372/850374	53201	Circuit Breaker Allocation	5,463,129
<b>Total FY 19 Budget</b>				<b>16,948,875</b>
Prior Contract Commitments				-
Adjustments				70,239.93
Current Recommendation				10,452,382.99
<b>Total Contract Commitments</b>				<b>10,522,622.92</b>
<b>Balance Remaining (Budget - Commitments)</b>				<b>6,426,252.08</b>

### II. Contract Commitments--Cost

Type	Previous Commitments	Adjustments*	Current Recommendation	Total Contract Commitments
Day	-	6,145.75	8,050,157.41	8,056,303.16
Residential	-	-	2,402,225.58	2,402,225.58
45 Day	-	7,341.18	-	7,341.18
Parent Settlements	-	56,753.00	-	56,753.00
<b>Total Cost</b>	<b>-</b>	<b>70,239.93</b>	<b>10,452,382.99</b>	<b>10,522,622.92</b>

### III. Placements--Number of Students

Type	Previous # of Students	Adjustments*	Current Recommendation	Total Students in Out of District Placements
Day	-	-	101	101
Residential	-	-	13	13
45 Day	-	1	-	1
Parent Settlements	-	2	-	2
<b>Total Active Students</b>	<b>-</b>	<b>3</b>	<b>114</b>	<b>117</b>

\*Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K and Parent Settlements.

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6/27/19

Day	
Name of School	Annual
Arlington School	\$35,500.78
Arlington School	\$71,001.55
Beacon High School	\$57,614.61
Cardinal Cushing School & Training Center	\$75,902.21
Children's Center for Communication	\$90,949.30
Clarke School for the Deaf	\$54,947.09
Community Therapeutic Day School	\$38,753.00
Community Therapeutic Day School	\$84,402.17
Compass	\$78,562.88
Compass	\$71,077.12
Corwin Russell School	\$38,231.46
Corwin Russell School	\$38,231.46
Corwin Russell School	\$38,231.46
Corwin Russell School	\$38,231.46
Cotting School	\$42,964.48
Cotting School	\$85,928.95
Cotting School	\$85,928.95
Cotting School	\$71,123.44
Crossroads School for Children	\$107,815.05
Crossroads School for Children	\$39,595.98
Dr. Franklin Perkins	\$67,098.42
Dr. Franklin Perkins	\$67,098.42
Evergreen Center	\$89,728.80
Farr Academy	\$89,504.79
Farr Academy	\$97,598.18
Farr Academy	\$97,598.18
Farr Academy	\$97,598.18
Farr Academy	\$97,598.18
Farr Academy	\$97,598.18
Germaine Lawrence	\$60,584.73
Germaine Lawrence	\$60,584.73
Gifford School	\$68,282.37
Guild for Human Services	\$95,121.24
Hopeful Journeys Educational Center	\$117,340.32
Italian Home for Children	\$83,771.78
Italian Home for Children	\$83,771.78
Italian Home for Children	\$83,771.78
Italian Home for Children	\$83,771.78
JRI Victor School	\$55,948.79
Judge Baker Children's Center (Manville)	\$97,490.72
Judge Baker Children's Center (Manville)	\$97,490.72
Judge Baker Children's Center (Manville)	\$97,490.72

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Judge Baker Children's Center (Manville)	\$97,490.72
Judge Baker Children's Center (Manville)	\$97,490.72
Judge Baker Children's Center (Manville)	\$97,490.72
Kennedy Day School	\$88,302.04
Kennedy Day School	\$88,302.04
Kennedy Day School	\$88,302.04
Kennedy Day School	\$88,302.04
LABBB Collaborative (Fox Hill)	\$61,446.00
LABBB Collaborative (Fox Hill)	\$61,446.00
LABBB Collaborative (Butler)	\$64,369.00
Landmark School	\$64,634.22
Landmark School	\$54,634.22
League School	\$84,780.21
League School	\$84,780.21
League School	\$84,780.21
Learning Center for Deaf Children	\$84,985.97
Learning Prep School	\$58,230.03
Learning Prep School	\$58,230.03
Lighthouse School	\$54,930.03
Lighthouse School	\$73,845.65
Lighthouse School	\$73,845.65
Lighthouse School	\$73,845.65
Lighthouse School	\$73,845.65
MAB Community Services (Ivy Street School)	\$99,471.61
MAB Community Services (Ivy Street School)	\$82,489.44
May Institute: Brockton	\$116,523.18
May Institute: Randolph	\$97,657.81
Milestones	\$94,822.14
Milestones	\$94,822.14
Milestones	\$94,822.14
Nashoba Learning Group	\$108,388.56
Nashoba Learning Group	\$108,388.56
New England Academy	\$66,443.90
New England Academy	\$66,443.90
New England Center for Children (NECC)	\$118,969.67
New England Center for Children (NECC)	\$118,969.67
New England Center for Children (NECC)	\$118,969.67
New England Center for Children (NECC)	\$118,969.67
New England Center for Children (NECC)	\$118,969.67

New England Pediatric Care	\$61,143.19
Schools for Children (Dearborn Academy)	\$76,713.58
Schools for Children (Dearborn Academy)	\$76,713.58
Schools for Children (Dearborn Academy)	\$76,713.58
Schools for Children (Dearborn Academy)	\$76,713.58
Schools for Children (Dearborn Academy)	\$76,713.58
Schools for Children: Seaport Campus	\$68,148.38
Schools for Children: Seaport Campus	\$68,148.38
Seem Collaborative	\$65,595.00
Seem Collaborative	\$65,595.00
Seem Collaborative	\$66,975.00
Seem Collaborative	\$65,595.00
Walker School	\$89,322.77
Wayside Youth and Family	\$56,673.11
Wayside Youth and Family	\$56,673.11
<b>TOTAL</b>	<b>\$8,050,157.41</b>
<b>Residential</b>	
<b>Name of School</b>	<b>Annual</b>
Evergreen Center	\$218,275.63
IDDI Crystal Springs	\$139,961.77
JRI: Meadowridge	\$202,500.12
JRI: Meadowridge (Walden Street)	\$202,500.12
League School	\$63,148.68
MAB Community Services (Ivy Street School)	\$224,653.41
MAB Community Services (Ivy Street School)	\$81,244.68
MAB Community Services (Ivy Street School)	\$224,653.41
May Institute	\$97,657.81
May Institute Randolph	\$97,657.81
New England Center for Children (NECC)	\$345,166.18
New England Center for Children (NECC)	\$345,166.18
New England Center for Children (NECC)	\$159,639.78
<b>TOTAL</b>	<b>\$2,402,225.58</b>
<b>GRAND TOTAL</b>	<b>\$10,452,382.99</b>