

March 2nd 2010

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

Special Needs: Contracts for Day Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund budget. See Attached

DESCRIPTION: Placement of students in Private Schools for implementation of educational plans in accordance with Chapter 766.

SUPPORTING DATA: Attached list of schools and contract amounts.

BUDGET REFERENCES:

ACCOUNT:	Tuition	53201
FUND:	General Fund	15000
ORG:	OSE Day Program Tuition	852372
PROGRAM:	Day Program	372

Adjusted General Fund Budget FY10	7,656,922.32
Estimated Circuit Breaker Reimbursement	<u>1,037,891.00</u>
Total Estimated Funding	8,694,813.32

	Number of Students	
Total Previous Commitments	164	9,289,250.95
Current Recommendation	3	97,705.51
<u>Total Commitments to Date:</u>	<u>167</u>	<u>9,386,956.46</u>
Balance to Date		(692,143.14)

Respectfully submitted,

Jeffrey M. Young

Number of Students	Name of School	Amount	
1	Bay Cove Human Services 66 Canal Street Boston, MA 02114	30,925.80	30,925.80
1	Gifford School 177 Boston Post Road Weston, MA 02193	33,487.36	33,487.36
1	Lighthouse School 25 Wellman Avenue North Chelmsford, MA 01863	33,292.35	33,292.35
3		\$97,705.51	

Superintendent of Schools