

November 28, 2007

To: Accountable Unit and Program Administrators
From: James Conry, Chief Financial Officer
Subject: FY2008-2009 Budget - Enrollment Projections:

Attached are five enrollment documents relating to the FY2008-2009 budget process.

Attachment A Page 1 FY2008-09 Projected Enrollment by School & Grade
Attachment B Page 2 FY2007-08 Current Year Actual Enrollment as of October 1, 2007
Attachment C Page 3 Systemwide Projected Enrollment FY'08-09 - FY'12-13 (and 10-Year History)
Attachment D Page 4 10-Year Enrollment History by School & Individual School 5-Year Projections
Attachment E Page 27 Birth Data Compared to Kindergarten Enrollments

The enrollment projection is based upon a five-year weighted "cohort survival methodology" which provides for individualized school projections as well as systemwide enrollment totals by grade level. Weighting gives the most recent year's enrollment "cohort survival percentage" the most importance, with each successive prior year relatively less importance. Mathematically, the formula is $((FY0708 \times 5) + (FY0607 \times 4) + (FY0506 \times 3) + (FY0405 \times 2) + (FY0304 \times 1)) / 15$. Kindergarten enrollments are projected based on birth data five years previous. Minor adjustments have been made to eliminate variances between the school detail figures and systemwide control totals.

The following is a summary of actual enrollments for last year and the current year, and projections for next year. All data is as of October 1 of each year, as reported to the state.

<u>Category</u>	<u>Prior Year SY2006-07</u>	<u>Current Year SY2007-08</u>	<u>Increase/ (Decrease)</u>	<u>Projected SY2008-09</u>	<u>Increase/ (Decrease)</u>
Elementary	4,005	4,151	146	4,150	(1)
Secondary	1,612	1,546	(66)	1,476	(70)
Special Ed. Tuition	155	150	(5)	150	-
Tech/Career Ed Tuition	25	14	(11)	14	-
Total:	5,797	5,861	64	5,790	(71)

The following should be noted:

- * SY2007-08 Enrollment increased by 64 students over SY2006-07, the first increase in over ten years. Elementary enrollment increased by 146 students, secondary declined by 66 and special education and technical/career education tuitioned-out students declined by 16. All but two elementary schools experienced an increase over the previous year, with Peabody, King, King Open and Haggerty experiencing the largest increase in numbers. The High School decline reflects the historically lower elementary enrollments from previous years moving up through the grade levels, although the actual decrease was 62 students less than projected a year ago.

- * SY2008-09 Elementary Enrollment is projected to remain relatively level with SY2007-08 enrollment, primarily as a result of increased enrollment at the primary (grades K-2) level and the starting of the new Montessori Program at the Tobin School, offset by declines at the higher grade levels.
- * SY2008-09 Secondary Enrollment is estimated to decline by 70 students, due to the continued pattern of smaller enrollments in the elementary grades in previous years moving up through high school. This is expected to continue over several years, based on historically lower enrollment at most elementary grade levels.
- * SY2007-08 Kindergarten enrollment increased by 72 students from the previous year (689 vs. 761). While there was a modest increase of 36 births five years previous (946 vs. 982), this increase alone does not appear to account for the increased enrollment.
- * Past 5 Years/Next 5 Years - during the past 5 years, enrollment has declined by 13.3% (895 students) from 6,756 to 5,861. During the next 5 years, it is projected to decrease by another 104 students, an additional 1.8%. This projects a significant change in the trend.
- * Tobin School Montessori Program began in SY 2007-08 with mixed classes of students aged 3 to 5. This year the Montessori Program will expand as the six year olds move into the next level of class placements. The first grade in the Tobin Standard Program will be discontinued next year as part of the planned phase out of that program and will continue for grades 2 through 8 next year.
- * Peabody School Intensive Study Program will enter its third year in SY2008-09. During its second year in 2007-08, the Peabody ISP has enrolled 18 students in the sixth grade and 14 students in the seventh grade. Projections for SY2008-09 assume that all present students will progress to the next grade, and that 18 students will enroll for the incoming sixth grade.

Attachment A

Enrollment Projection by School and Grade - SY2008-09

A/U	School	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr	Total	Prev. Yr.	Diff.
10	Baldwin	0	58	39	38	40	44	38	32	34	34	0	0	0	0	8	366	370	-4
13	Haggerty	0	78	53	44	44	36	24	24	0	0	0	0	0	0	0	303	285	18
15	Amigos	0	56	34	28	31	36	28	29	25	23	0	0	0	0	11	300	304	-4
17	King King SEI	0	55 17	26 0	22 0	33 0	19 0	15 0	13 0	22 0	17 0	0 0	0 0	0 0	0 0	16 0	238 17	234 17	4 0
18	King Open King Open Ola'	4 0	76 18	51 12	45 8	44 8	41 7	43 6	37 9	43 4	36 8	0 0	0 0	0 0	0 0	4 0	425 79	430 83	-5 -4
20	Morse	10	60	39	37	38	34	28	31	24	23	0	0	0	0	4	327	338	-11
21	Peabody Peabody ISP	20 0	95 0	56 0	43 0	40 0	32 0	43 0	32 18	27 19	31 15	0 0	0 0	0 0	0 0	12 0	431 52	436 33	-5 19
23	Tobin Tobin Montessori Tobin SEI	16 48 0	0 48 0	0 42 1	17 0 6	22 0 3	12 0 3	16 0 4	21 0 7	18 0 6	19 0 11	0 0 0	0 0 0	0 0 0	0 0 0	9 0 0	150 138 41	191 79 41	-41 59 0
24	Fletcher-Maynard Acad.	12	45	23	22	22	15	22	31	14	14	0	0	0	0	7	227	233	-6
25	Graham & Parks G & P SEI	0 0	57 0	37 3	34 11	44 2	38 7	41 12	40 5	48 0	44 0	0 0	0 0	0 0	0 0	0 0	383 40	381 40	2 0
27	Kennedy/Longfellow Kenn-Long ISP	12 0	71 0	35 0	23 0	37 0	19 0	19 0	21 18	13 19	17 32	0 0	0 0	0 0	0 0	24 0	291 69	293 88	-2 -19
28	Cambridgeport	0	38	27	31	27	32	30	28	23	36	0	0	0	0	3	274	275	-1
	Elem. Sub-Total	122	772	477	408	434	374	369	396	340	361	0	0	0	0	98	4150	4151	-1
30	CRLS	0		0	0	0	0	0	0	0	0	365	371	362	323	6	1427	1497	-70
36	High School Extension Prog.											6	14	9	20	0	49	49	0
35	Spec Ed Tuition-Out	0		0	0	0	0	0	0	0	0	0	0	0	0	150	150	150	0
99	Career/Tech Tuition-Out	0		0	0	0	0	0	0	0	0	3	2	4	5	0	14	14	0
	School Totals:	122	772	477	408	434	374	369	396	340	361	374	387	375	348	254	5790	5861	-71
	District Control Totals:	122	772	476	408	433	374	370	395	339	361	374	387	374	349	254	5790		
	Difference:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

A/U	School	P/K	K	1	2	3	4	5	6	7	8	9	10	11	12	Sped		
																Self-Cont.	Total	
10	Baldwin	0	58	40	38	43	41	34	36	32	40	0	0	0	0	0	8	370
13	Haggerty	0	78	46	41	43	29	31	17	0	0	0	0	0	0	0	0	285
15	Amigos	0	55	32	30	40	32	30	28	25	21	0	0	0	0	0	11	304
17	King	0	55	27	32	20	17	13	19	20	15	0	0	0	0	0	16	234
	King SEI	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17
18	King Open	4	76	50	47	42	45	42	42	38	40	0	0	0	0	0	4	430
	King Open - Ola'	0	18	10	9	7	8	7	4	8	12	0	0	0	0	0	0	83
20	Morse	10	60	39	37	38	29	40	28	24	29	0	0	0	0	0	4	338
21	Peabody	20	93	49	42	34	43	41	30	33	39	0	0	0	0	0	12	436
	Peabody ISP	0	0	0	0	0	0	0	18	15	0	0	0	0	0	0	0	33
23	Tobin	16	0	22	24	14	18	26	21	21	20	0	0	0	0	0	9	191
	Tobin Montessori	37	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79
	Sheltered English Imme	0	0	1	6	3	3	4	7	6	11	0	0	0	0	0	0	41
24	Fletcher-Maynard	12	45	24	21	17	25	31	17	16	18	0	0	0	0	0	7	233
25	Graham & Parks	0	57	34	42	40	42	40	42	45	39	0	0	0	0	0	0	381
	Sheltered English Imme	0	0	3	11	2	7	12	5	0	0	0	0	0	0	0	0	40
27	Kennedy/Longfellow	12	69	24	37	22	22	27	16	21	19	0	0	0	0	0	24	293
	ISP	0	0	0	0	0	0	0	18	33	37	0	0	0	0	0	0	88
28	Cambridgeport	0	38	31	26	32	30	32	23	40	20	0	0	0	0	0	3	275
Elementary Sub-total		111	761	432	443	397	391	410	371	377	360	0	0	0	0	0	98	4151
30	CRLS											388	366	364	373	6	1497	
36	High School Extension Prog.											6	14	9	20	0	49	
52	OSE Tuition Out																150	150
99	Career/Tech Tuition-Out											0	5	5	4	0	14	
Total:		111	761	432	443	397	391	410	371	377	360	394	385	378	397	254	5861	
Projected in Prior Year		118	719	463	439	364	380	380	372	355	352	329	389	393	400	253	5706	
Variance		-7	42	-31	4	33	11	30	-1	22	8	65	-4	-15	-3	1	155	
% Variance		0.941	1.058	0.933	1.009	1.091	1.029	1.079	0.997	1.062	1.023	1.198	0.990	0.962	0.993	1.004	1.027	

Attachment C: Projected Enrollment SY 2008-09 thru 2012-13 & Enrollment History by Grade - District Summary

Year	<i>Births 5-yrns previous</i>																Incr/(Decr) from Prior Yr.	
	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	Tot		
1996-97	935	24	780	615	672	660	615	601	572	538	486	477	514	505	487	507	8053	
1997-98	1008	25	774	641	610	649	636	571	570	531	515	485	471	498	464	434	7874	(179)
1998-99	948	23	750	605	594	567	613	573	526	544	499	489	507	468	454	434	7646	(228)
1999-00	918	23	685	572	580	575	554	584	532	518	519	484	510	485	460	419	7500	(146)
2000-01	829	20	684	536	524	552	539	539	542	517	514	481	551	510	468	390	7367	(133)
2001-02	900	50	722	538	498	549	516	529	511	545	527	493	541	505	486	286	7296	(71)
2002-03	943	55	715	511	520	486	503	499	491	476	521	508	490	526	472	338	7111	(185)
2003-04	986	55	694	489	466	479	443	454	467	465	460	474	505	508	500	297	6756	(355)
2004-05	923	50	708	461	462	441	445	398	440	420	438	433	471	506	499	278	6450	(306)
2005-06	1041	52	730	408	421	430	407	412	387	350	375	417	441	454	440	277	6001	(449)
2006-07	946	70	689	458	386	413	413	380	391	365	342	393	397	429	418	253	5797	(204)
2007-08	982	111	761	432	443	397	391	410	371	377	360	394	385	378	397	254	5861	64
5 Year Survival Rate		1.00 (PK)	0.742 (K)	0.626 (K-1)	0.944 (1-2)	0.978 (2-3)	0.941 (3-4)	0.945 (4-5)	0.965 (5-6)	0.915 (6-7)	0.958 (7-8)	1.040 (8-9)	0.983 (9-10)	0.972 (10-11)	0.922 (11-12)	1.000		
Projected	<i>Births 5-yrns previous</i>																	
2008-09	1041	122	772	476	408	433	374	370	395	339	361	374	387	374	349	254	5790	(71)
2009-10	1071	122	795	483	450	399	408	353	356	362	325	376	368	377	345	254	5772	(17)
2010-11	998	122	741	497	456	440	375	385	341	326	347	338	369	358	347	254	5696	(76)
2011-12	1127	122	836	463	469	446	414	355	372	312	312	361	332	359	330	254	5737	41
2012-13	1127	122	836	523	437	459	420	391	342	340	298	325	354	323	331	254	5757	20

Cambridge Public Schools
Enrollment History and Projections by School and Grade

Attachment D:10 - Baldwin School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Sped Self-Cont.	Total	Incr/(Decr) from Prior Yr.
Actual 1996-97		40	32	44	41	45	46	32	24	39						343	
1997-98		55	41	37	42	36	41	31	30	27						340	(3)
1998-99		54	40	41	34	38	32	24	34	34						331	(9)
1999-00		49	37	41	40	38	35	32	27	35						334	3
2000-01		53	44	44	45	43	39	42	36	37						383	49
2001-02		55	39	43	40	40	39	34	38	43					7	378	(5)
2002-03		54	39	44	43	38	42	28	34	37				10	369	(9)	
2003-04		56	47	34	43	46	44	45	28	35				4	382	13	
2004-05		58	40	43	41	43	39	39	43	34				9	389	7	
2005-06		55	33	38	35	42	40	38	34	42				8	365	(24)	
2006-07		59	41	38	37	35	40	34	39	40				5	368	3	
2007-08		58	40	38	43	41	34	36	32	40				8	370	2	
5 Year Survival Rate	1.00 (K)	0.692 (K-1)	0.986 (1-2)	1.026 (2-3)	1.046 (3-4)	0.954 (4-5)	0.911 (5-6)	0.956 (6-7)	1.081 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000			
Proj. 2008-09		58	39	38	40	44	38	32	34	34				8	366	(4)	
2009-10		58	40	39	39	42	42	35	31	37				8	370	5	
2010-11		58	40	40	40	41	40	38	33	33				8	371	0	
2011-12		58	40	40	41	41	39	36	37	36				8	376	5	
2012-13		58	40	40	41	42	39	36	35	40				8	378	3	

13 - Haggerty School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1996-1997		56	42	39	35	33	28	30								263	
1997-98		49	41	38	35	31	38	22							13	267	4
1998-99		48	35	41	35	27	26	31							10	253	(14)
1999-00		48	30	29	40	30	25	15	24							241	(12)
2000-01		43	37	31	31	30	26	12	12	16						238	(3)
2001-02		43	32	30	29	27	32								0	193	(45)
		<i>(Haggerty grades 6-8 merged with Fitzgerald grades 6-8 in Middle School Partnership in SY2001-02)</i>															
2002-03		58	32	25	25	24	24								0	188	(5)
2003-04		59	48	26	29	24	22									208	20
		<i>(Haggerty expanded to grade 6 in SY2004-05)</i>															
2004-05		53	34	39	25	27	19	15							12	224	16
2005-06		74	33	37	41	23	24	16							13	261	37
2006-07		57	46	37	37	35	20	16							11	259	(2)
2007-08		78	46	41	43	29	31	17							0	285	26
5 Year Survival Rate	1.000 K	0.691 (K-1)	0.976 (1-2)	1.070 (2-3)	0.861 (3-4)	0.872 (4-5)	0.772 (5-6)		(6-7)	(7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2008-09		78	53	44	44	36	24	24							0	303	18
2009-10		78	54	52	47	38	31	19							0	318	16
2010-11		78	54	53	55	40	33	24							0	337	19
2011-12		78	54	53	56	48	35	25							0	349	12
2012-13		78	54	53	56	48	41	27							0	358	9

15 - Amigos School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1996-97																0	
1997-98																0	0
1998-99																0	0
1999-00																0	0
2000-01																0	0
<i>Amigos Program (formerly part of Kennedy) formed as new School, September, 2001</i>																	
2001-02		48	45	34	25	33	23	23	24	22					0	277	277
2002-03		51	38	42	38	24	32	24	22	26					0	297	20
2003-04		54	35	37	38	29	22	28	24	23					9	299	2
2004-05		58	44	34	32	39	23	25	23	19						297	(2)
2005-06		60	42	44	31	32	32	19	19	21					4	304	7
2006-07		59	36	35	42	32	30	29	23	18					12	316	12
2007-08		55	32	30	40	32	30	28	25	21					11	304	(12)
5 Year Survival Rate	1.00 (K)	0.640 (K-1)	0.894 (1-2)	0.993 (2-3)	0.917 (3-4)	0.893 (4-5)	0.928 (5-6)	0.938 (6-7)	0.915 (7-8)						1.000		
Proj. 2008-09		56	34	28	31	36	28	29	25	23					11	300	(4)
2009-10		56	36	31	27	28	32	26	27	23					11	297	(3)
2010-11		56	36	32	30	25	25	30	24	25					11	294	(3)
2011-12		56	36	32	32	28	22	23	28	22					11	290	(4)
2012-13		56	36	32	32	29	25	21	22	25					11	289	(1)

17 - King School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual																	
1996-97		36	34	29	32	27	27	36	24	26					23	294	
1997-98		39	33	32	26	25	23	20	25	21					22	266	(28)
1998-99		47	37	28	34	26	22	17	21	24					28	284	18
1999-00		45	42	33	36	38	25	21	20	16					19	295	11
2000-01		37	39	30	20	26	32	18	22	16					19	259	(36)
2001-02		54	24	33	32	20	20	23	16	23					22	267	8
2002-03		54	30	19	30	32	16	15	23	15					26	260	(7)
2003-04		49	23	29	19	26	28	19	18	31					15	257	(3)
2004-05		53	18	13	22	16	21	24	17	13					16	213	(44)
2005-06		67	23	15	16	17	17	20	19	12					16	222	9
2006-07		45	30	19	14	16	20	12	19	21					14	210	(12)
2007-08		55	27	32	20	17	13	19	20	15					16	234	24
5 Year Survival Rate	1.00 (K)	0.484 (K-1)	0.882 (1-2)	1.014 (2-3)	0.996 (3-4)	0.963 (4-5)	0.889 (5-6)	1.167 (6-7)	0.885 (7-8)		(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2008-09		55	26	22	33	19	15	13	22	17					16	238	4
2009-10		55	27	23	22	33	18	14	15	20					16	242	4
2010-11		55	27	23	23	22	32	16	16	13					16	243	1
2011-12		55	27	23	24	23	21	29	19	14					16	250	7
2012-13		55	27	23	24	24	22	19	33	17					16	259	9

17 - King School Sheltered English Immersion

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1996-97																0	
1997-98																0	0
1998-99																0	0
1999-00																0	0
2000-01																0	0
2001-02																0	0
2002-03																0	0
2003-04			<i>(Sheltered English Immersion program placed at Tobin beginning 9/1/03)</i>											0	0		
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2004-05		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2005-06		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2006-07		8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8
2007-08		17	0	0	0	0	0	0	0	0	0	0	0	0	0	17	9
5 Year Survival Rate	1.00	1.00 (K)	1.00 (K-1)	1.00 (1-2)	1.00 (2-3)	1.00 (3-4)	1.00 (4-5)	1.00 (5-6)	1.00 (6-7)	1.00 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2008-09		17	0	0	0	0	0	0	0	0	0	0	0	0	0	17	0
2009-10		17	0	0	0	0	0	0	0	0	0	0	0	0	0	17	0
2010-11		17	0	0	0	0	0	0	0	0	0	0	0	0	0	17	0
2011-12		17	0	0	0	0	0	0	0	0	0	0	0	0	0	17	0
2012-13		17	0	0	0	0	0	0	0	0	0	0	0	0	0	17	0

18 - King Open School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual																	
1996-97		57	38	43	33	39	32	34	41	26						343	
1997-98		56	43	41	38	35	37	31	32	37						350	7
1998-99		54	46	38	34	34	34	36	32	27						335	(15)
1999-00		51	36	49	34	32	33	31	35	30						331	(4)
2000-01		54	29	38	38	30	33	35	28	37						322	(9)
2001-02		57	43	31	38	33	33	31	40	30						336	14
2002-03		58	48	39	31	35	34	28	29	37						339	3
		<i>(King Open School consolidated with Harrington School as part of Elem Consolidation Plan 9/1/03)</i>															
2003-04		78	48	59	64	49	46	52	38	41						475	136
2004-05		71	42	48	49	52	44	39	44	43						432	(43)
2005-06		75	49	34	40	42	45	40	38	39						402	(30)
2006-07		69	51	48	39	41	44	36	44	41						413	11
2007-08	4	76	50	47	42	45	42	42	38	40					4	430	17
5 Year Survival Rate	1.00 (PK)	1.00 (K)	0.678 (K-1)	0.925 (1-2)	0.937 (2-3)	1.005 (3-4)	0.979 (4-5)	0.885 (5-6)	1.021 (6-7)	0.985 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2008-09	4	76	51	45	44	41	43	37	43	36					4	425	(5)
2009-10	4	76	52	47	42	44	40	38	38	42					4	428	3
2010-11	4	76	52	48	44	43	43	36	39	37					4	425	(3)
2011-12	4	76	52	48	45	44	42	38	36	38					4	427	2
2012-13	4	76	52	48	45	45	43	37	39	36					4	428	1

18 - King Open School - Ola' Program

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1996-97																0	
1997-98																0	0
1998-99																0	0
1999-00																0	0
2000-01																0	0
2001-02																0	0
2002-03																0	0
	<i>(King Open School consolidated with Harrington School as part of Elem Consolidation Plan 9/1/03)</i>																
2003-04		19	13	8	12	15	7	8	3	11						96	96
2004-05		13	9	14	8	14	11	6	9	4						88	(8)
2005-06		15	11	9	9	8	8	11	6	8						85	(3)
2006-07		14	10	8	8	6	2	8	12	6						74	(11)
2007-08		18	10	9	7	8	7	4	8	12						83	9
5 Year Survival Rate		1.00 (K)	0.695 (K-1)	0.897 (1-2)	0.847 (2-3)	0.929 (3-4)	0.715 (4-5)	1.337 (5-6)	1.044 (6-7)	1.024 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2008-09		18	12	8	8	7	6	9	4	8						79	(4)
2009-10		18	13	10	7	7	5	8	10	4						81	2
2010-11		18	13	11	9	6	5	6	8	10						86	5
2011-12		18	13	11	10	8	4	7	6	8						85	(1)
2012-13		18	13	11	10	9	6	6	7	7						86	0

20 - Morse School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1996-97		37	36	30	31	21	20	21	23	12					23	254	
1997-98		47	38	33	29	25	22	20	20	22					4	260	6
1998-99		51	43	35	36	24	24	21	20	18					4	276	16
1999-00		59	40	39	40	41	26	23	24	20					6	318	42
2000-01		60	46	38	48	45	42	22	22	21					3	347	29
2001-02	10	57	48	41	38	44	43	35	19	23					6	364	17
2002-03	13	53	39	45	43	40	44	40	34	21					5	377	13
2003-04	14	60	47	48	45	45	44	44	45	42					6	440	63
2004-05	9	58	41	43	43	41	42	39	42	42					3	403	(37)
2005-06	10	58	35	34	42	40	41	31	27	41					3	362	(41)
2006-07	13	58	38	36	33	38	39	27	28	23					4	337	(25)
2007-08	10	60	39	37	38	29	40	28	24	29					4	338	1
5 Year Survival Rate	1.00 (PK)	1.00 (K)	0.670 (K-1)	0.969 (1-2)	0.992 (2-3)	0.911 (3-4)	1.009 (4-5)	0.747 (5-6)	0.878 (6-7)	0.974 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2008-09	10	60	39	37	38	34	28	31	24	23					4	327	(11)
2009-10	10	60	40	38	36	34	34	21	27	23					4	328	1
2010-11	10	60	40	39	38	33	35	25	19	26					4	329	1
2011-12	10	60	40	39	39	34	34	26	22	18					4	326	(3)
2012-13	10	60	40	39	39	35	35	25	23	22					4	331	5

21 - Peabody School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual																	
1996-97		56	46	43	46	43	44	42	43	41					21	425	
1997-98		54	43	47	44	46	43	36	40	41					14	408	(17)
1998-99		43	42	44	43	46	47	41	40	37					21	404	(4)
1999-00		54	39	42	42	38	48	44	40	37					14	398	(6)
2000-01		53	43	39	42	46	41	46	41	39					6	396	(2)
2001-02		51	42	34	46	42	39	29	40	41					5	369	(27)
2002-03		56	36	41	36	46	43	36	31	39					5	369	0
	<i>(Peabody School consolidated with Fitzgerald School as part of Elementary Consolidation Plan 9/01/03)</i>																
2003-04	24	75	45	49	52	42	61	79	60	62					0	549	180
2004-05	23	77	58	41	38	43	41	41	58	57					0	477	(72)
2005-06	17	74	39	51	37	39	40	33	27	38					0	395	(82)
2006-07	20	77	44	35	48	39	42	31	37	28					11	412	17
2007-08	20	93	49	42	34	43	41	30	33	39					12	436	24
5 Year Survival Rate	1.00 (PK)	1.00 (K)	0.616 (K-1)	0.916 (1-2)	0.920 (2-3)	0.959 (3-4)	1.022 (4-5)	0.745 (5-6)	0.947 (6-7)	0.949 (7-8)					1.000		
Proj. 2008-09	20	95	56	43	40	32	43	32	27	31					12	431	(5)
2009-10	20	95	59	52	39	38	32	32	30	26					12	435	4
2010-11	20	95	59	54	47	38	39	24	30	28					12	446	11
2011-12	20	95	59	54	49	46	39	29	23	29					12	453	7
2012-13	20	95	59	54	49	47	47	29	27	22					12	460	7

21 - Peabody School - Intensive Studies Program (ISP)

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1996-97																0	
1997-98																0	0
1998-99																0	0
1999-00																0	0
2000-01																0	0
2001-02																0	0
2002-03																0	0
2003-04								0	0	0						0	
2004-05								0	0	0						0	0
2005-06								0	0	0						0	0
2006-07								14	0	0						14	14
	<i>New Intensive Studies Program started at Peabody September 2006</i>																
2007-08								18	15	0						33	19
5 Year Survival Rate	1.00	(K)	(K-1)	(1-2)	(2-3)	(3-4)	(4-5)	1.000 (5-6)	1.071 (6-7)	1.000 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2008-09	0	0	0	0	0	0	0	18	19	15						52	19
2009-10	0	0	0	0	0	0	0	18	19	19						57	4
2010-11	0	0	0	0	0	0	0	18	19	19						57	0
2011-12	0	0	0	0	0	0	0	18	19	19						57	0
2012-13	0	0	0	0	0	0	0	18	19	19						57	0

23 - Tobin School Standard Program

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual																	
1996-97		79	68	71	76	77	72	76	90	84					12	705	
1997-98		75	76	71	76	71	66	58	85	86					9	673	(32)
1998-99		72	69	71	68	69	64	52	61	75					11	612	(61)
1999-00		58	58	59	66	70	71	57	47	65					12	563	(49)
2000-01		64	42	44	53	57	60	53	64	47					24	508	(55)
2001-02		52	42	42	64	36	68	53	55	66					0	478	(30)
2002-03		45	41	36	41	34	45	51	45	54					19	411	(67)
		<i>(Sheltered English Immersion program placed at Tobin beginning 9/1/03)</i>															
2003-04	17	49	27	37	36	33	34	42	50	46					14	385	(26)
2004-05	18	51	28	38	37	37	30	23	37	43					16	358	(27)
2005-06	15	46	25	22	30	31	32	25	19	36					15	296	(62)
2006-07	18	50	28	17	20	26	28	24	23	17					11	262	(34)
		<i>New Montessori Program startup September 2007, standard program phased out</i>															
2007-08	16	0	22	24	14	18	26	21	21	20					9	191	(71)
5 Year Survival Rate	1.000 (PK)	0.000 (K)	0.000 (K-1)	0.872 (1-2)	0.875 (2-3)	0.889 (3-4)	0.935 (4-5)	0.769 (5-6)	0.885 (6-7)	0.906 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2008-09	16	0	0	17	22	12	16	21	18	19					9	150	(41)
2009-10	16	0	0	0	15	20	12	12	19	16					9	118	(32)
2010-11	16	0	0	0	0	13	18	9	11	17					9	93	(25)
2011-12	16	0	0	0	0	0	13	14	8	10					9	69	(24)
2012-13	16	0	0	0	0	0	0	10	12	7					9	54	(15)

23 - Tobin School Montessori Program

Year	age 3 to 4 1/2	age 4 1/2 to 5	age 6	age 7	age 8	age 9	age 10	age 11	age 12	age 13	Ungr.	Total	Incr/(Decr) from Prior Yr.
(as of 10/1) Actual	4 1/2	to 5											
1998-99		0	0	0	0	0	0	0	0	0	0	0	
1999-00		0	0	0	0	0	0	0	0	0	0	0	0
2000-01		0	0	0	0	0	0	0	0	0	0	0	0
2001-02		0	0	0	0	0	0	0	0	0	0	0	0
2002-03		0	0	0	0	0	0	0	0	0	0	0	0
2003-04	0	0	0	0	0	0	0	0	0	0	0	0	0
2004-05	0	0	0	0	0	0	0	0	0	0	0	0	0
2005-06	0	0	0	0	0	0	0	0	0	0	0	0	0
2006-07	0	0	0	0	0	0	0	0	0	0	0	0	0
2007-08	37	42	0	0	0	0	0	0	0	0	0	79	79
5 Year Survival Rate	1.00 (PK)	1.00 (K)	1.00 (K-1)	0.944 (1-2)	0.978 (2-3)	0.941 (3-4)	0.945 (4-5)	0.965 (5-6)	1.00 (6-7)	1.00 (7-8)		1.000	
<i>New Montessori Program startup September 2007, regular program phased out</i>													
Proj. 2008-09	48	48	42	0	0	0	0	0	0	0	0	138	59
2009-10	48	48	48	40	0	0	0	0	0	0	0	184	46
2010-11	48	48	48	45	39	0	0	0	0	0	0	228	44
2011-12	48	48	48	45	44	36	0	0	0	0	0	270	42
2012-13	48	48	48	45	44	42	34	0	0	0	0	310	40

23 - Tobin School Sheltered English Immersion

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1996-97																0	
1997-98																0	0
1998-99																0	0
1999-00																0	0
2000-01																0	0
2001-02																0	0
2002-03																0	0
	<i>(Sheltered English Immersion program placed at Tobin beginning 9/1/03)</i>																
2003-04		12	12	0	6	0	0	0	0	0						30	30
2004-05		13	11	0	13	0	0	17	0	0						54	24
2005-06		9	6	4	11	7	5	4	6	2						54	0
2006-07		0	9	4	8	7	2	3	4	5						42	(12)
2007-08		0	1	6	3	3	4	7	6	11						41	(1)
5 Year Survival Rate	1.00	1.00 (K)	1.00 (K-1)	1.00 (1-2)	1.00 (2-3)	1.00 (3-4)	1.00 (4-5)	1.00 (5-6)	1.00 (6-7)	1.00 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2008-09		0	1	6	3	3	4	7	6	11						41	0
2009-10		0	1	6	3	3	4	7	6	11						41	0
2010-11		0	1	6	3	3	4	7	6	11						41	0
2011-12		0	1	6	3	3	4	7	6	11						41	0
2012-13		0	1	6	3	3	4	7	6	11						41	0

24 - Fletcher-Maynard Academy

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1996-97																	
1997-98																	
1998-99																	
1999-00	Fletcher & Maynard Schools merged into Fletcher-Maynard Academy, September, 2000																
2000-01		33	28	38	26	38	37	40	31	10						281	281
2001-02		40	24	24	31	25	34	30	32	28						268	(13)
2002-03		38	29	25	19	25	26	29	27	31						249	(19)
2003-04		39	28	30	20	19	22	23	31	20						232	(17)
2004-05		44	27	30	29	19	19	21	17	27						233	1
2005-06		46	18	26	30	23	15	21	15	15						209	(24)
2006-07	6	43	21	17	28	31	20	18	18	15						217	8
2007-08	12	45	24	21	17	25	31	17	16	18					7	233	16
5 Year Survival Rate	1.00 (PK)	1.000 (K)	0.531 (K-1)	0.990 (1-2)	1.003 (2-3)	0.925 (3-4)	0.915 (4-5)	1.011 (5-6)	0.838 (6-7)	0.942 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2008-09	12	45	23	22	22	15	22	31	14	14					7	227	(6)
2009-10	12	45	24	23	22	20	13	22	26	13					7	228	1
2010-11	12	45	24	24	23	20	19	14	19	25					7	230	2
2011-12	12	45	24	24	24	21	18	19	11	17					7	222	(8)
2012-13	12	45	24	24	24	22	19	19	16	11					7	222	(1)

25 - Graham & Parks School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual																	
1996-97		40	34	35	32	35	34	31	45	30					60	376	
1997-98		38	31	38	35	37	35	32	36	39					65	386	10
1998-99		35	31	29	35	35	33	34	36	37					56	361	(25)
1999-00		38	32	31	34	34	38	32	37	35					52	363	2
2000-01		38	27	31	38	32	32	37	35	36					39	345	(18)
2001-02		46	34	40	38	42	39	38	49	54					0	380	35
2002-03		51	31	39	37	40	39	39	37	48					0	361	(19)
	<i>(Graham & Parks relocated to former Peabody School location in Sept. 2003)</i>																
2003-04		58	44	42	36	39	34	31	42	39					10	375	14
2004-05		57	42	41	44	35	34	32	37	38					7	367	(8)
2005-06		59	38	45	39	43	34	32	38	37					7	372	5
2006-07		55	41	35	42	37	43	40	37	38					0	368	(4)
2007-08		57	34	42	40	42	40	42	45	39					0	381	13
5 Year Survival Rate	1.00	1.00 (K)	0.679 (K-1)	1.016 (1-2)	1.021 (2-3)	0.982 (3-4)	0.994 (4-5)	1.006 (5-6)	1.152 (6-7)	1.009 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2008-09		57	37	34	44	38	41	40	48	44					0	383	2
2009-10		57	39	37	34	43	38	41	46	49					0	385	1
2010-11		57	39	39	38	34	43	38	47	47					0	382	(3)
2011-12		57	39	39	40	37	33	43	44	48					0	381	(1)
2012-13		57	39	39	40	39	37	34	50	44					0	379	(1)

25 - Graham & Parks School - Sheltered English Immersion

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1996-97																0	
1997-98																0	0
1998-99																0	0
1999-00																0	0
2000-01																0	0
2001-02																0	0
2002-03																0	0
	<i>(Graham & Parks relocated to former Peabody School location in Sept. 2003, and school expanded)</i>																
2003-04		2	8	7	4	5	6	7	7	3						49	49
2004-05		7	5	10	8	4	6	4	0	2						46	(3)
2005-06		0	6	4	5	8	6	9	3	7						48	2
2006-07		0	6	7	3	10	2	8	0	0						36	(12)
2007-08		0	3	11	2	7	12	5	0	0						40	4
5 Year Survival Rate	1.00	1.00 (K)	1.00 (K-1)	1.00 (1-2)	1.00 (2-3)	1.00 (3-4)	1.00 (4-5)	1.00 (5-6)	1.00 (6-7)	1.00 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2008-09		0	3	11	2	7	12	5	0	0						40	0
2009-10		0	3	11	2	7	12	5	0	0						40	0
2010-11		0	3	11	2	7	12	5	0	0						40	0
2011-12		0	3	11	2	7	12	5	0	0						40	0
2012-13		0	3	11	2	7	12	5	0	0						40	0

27 - Kennedy/Longfellow School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1996-97																0	
1997-98																0	0
1998-99																0	0
1999-00																0	0
2000-01																0	0
2001-02																0	0
2002-03																0	0
	<i>(Kennedy & Longfellow schools consolidated as part of Elementary Consolidation Plan 9/01/03)</i>																
2003-04		45	28	25	42	37	40	33	42	33					20	345	
2004-05		57	33	36	20	44	31	34	34	39					29	357	12
2005-06	10	52	23	26	32	20	40	23	25	26					31	308	(49)
2006-07	13	55	31	22	28	31	20	28	22	19					26	295	(13)
2007-08	12	69	24	37	22	22	27	16	21	19					24	293	(2)
5 Year Survival Rate	1.00	1.00 (K)	0.517 (K-1)	1.052 (1-2)	0.970 (2-3)	0.921 (3-4)	0.911 (4-5)	0.766 (5-6)	0.846 (6-7)	0.822 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2008-09	12	71	35	23	37	19	19	21	13	17					24	291	(2)
2009-10	12	71	37	37	23	34	18	15	17	10					24	297	6
2010-11	12	71	37	39	35	21	31	13	12	14					24	310	13
2011-12	12	71	37	39	37	33	19	24	11	10					24	317	7
2012-13	12	71	37	39	37	35	30	15	20	9					24	328	11

27 - Kennedy/Longfellow School - Intensive Studies Program (ISP)

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1996-97																0	
1997-98																0	0
1998-99																0	0
1999-00																0	0
2000-01																0	0
2001-02																0	0
2002-03																0	0
	<i>(Kennedy & Longfellow schools consolidated as part of Elementary Consolidation Plan 9/01/03)</i>																
2003-04								19	43	42						104	
2004-05								40	24	44						108	4
2005-06								37	35	19						91	(17)
2006-07								30	35	35						100	9
2007-08								18	33	37						88	(12)
5 Year Survival Rate	1.00	(K)	(K-1)	(1-2)	(2-3)	(3-4)	(4-5)	1.000 (5-6)	1.031 (6-7)	0.979 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2008-09	0	0	0	0	0	0	0	18	19	32						69	(19)
2009-10	0	0	0	0	0	0	0	18	19	18						55	(14)
2010-11	0	0	0	0	0	0	0	18	19	18						55	0
2011-12	0	0	0	0	0	0	0	18	19	18						55	0
2012-13	0	0	0	0	0	0	0	18	19	18						55	0

28 - Cambridgeport School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual																	
1996-97		40	25	34	34	30	22	22								207	
1997-98		38	34	25	36	34	26	20	14							227	20
1998-99		38	31	35	26	37	34	22	11	12						246	19
1999-00		38	29	37	37	28	37	28	22	11						267	21
2000-01		39	34	37	36	35	32	37	25	25						300	33
2001-02		40	31	32	36	33	36	33	34	18					0	293	(7)
2002-03		39	33	33	31	38	33	39	27	36					5	314	21
2003-04		39	36	35	33	34	44	37	34	32					7	331	17
2004-05		38	29	32	32	31	38	41	35	33					6	315	(16)
2005-06		40	27	32	32	32	33	28	39	32					7	302	(13)
2006-07		40	26	28	26	29	28	33	24	36					4	274	(28)
2007-08		38	31	26	32	30	32	23	40	20					3	275	1
5 Year Survival Rate	1.00	1.00 (K)	0.734 (K-1)	1.020 (1-2)	0.986 (2-3)	1.025 (3-4)	1.040 (4-5)	0.887 (5-6)	1.007 (6-7)	0.915 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2008-09		38	27	31	27	32	30	28	23	36					3	274	(1)
2009-10		38	28	27	30	27	33	27	29	21					3	263	(11)
2010-11		38	28	28	27	31	28	29	27	26					3	266	3
2011-12		38	28	28	28	28	32	25	30	25					3	265	(1)
2012-13		38	28	28	28	29	29	29	25	27					3	264	(1)

30 - Cambridge Rindge & Latin School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1996-97											477	514	505	487	13	1996	
1997-98										(Prior Yr. 8th Gr. Total) 486	485	469	495	461	15	1925	(71)
1998-99										515	489	504	466	451	5	1915	(10)
1999-00										499	484	506	482	458	7	1937	22
2000-01										519	481	498	507	465		1951	14
2001-02										514	417	502	502	483		1904	(47)
2002-03										527	490	428	492	469	10	1889	(15)
2003-04										521	467	498	454	468		1887	(2)
2004-05										460	422	456	485	439		1802	(85)
2005-06										438	408	427	429	419	8	1691	(111)
2006-07										375	384	376	408	391	0	1559	(132)
2007-08										342	388	366	364	373	6	1497	(62)
5 Year Survival Rate		0.000 (K)	0.000 (K-1)	0.000 (1-2)	0.000 (2-3)	0.000 (3-4)	0.000 (4-5)	0.000 (5-6)	0.000 (6-7)	0.000 (7-8)	1.020 (8-9)	0.964 (9-10)	0.966 (10-11)	0.913 (11-12)	1.000		
Proj. 2008-09	0									360	365	371	362	323	6	1427	(70)
2009-10	0									361	368	352	358	330	6	1414	(12)
2010-11	0									325	331	355	340	327	6	1359	(55)
2011-12	0									347	354	331	355	340	6	1386	27
2012-13	0									312	318	341	320	324	6	1309	(77)

36 - High School Extension Program

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1996-97																0	
1997-98																0	0
1998-99																0	0
1999-00																0	0
2000-01																0	0
2001-02																0	0
2002-03																0	0
2003-04																0	0
2004-05											0	7	9	9		25	25
2005-06											5	8	17	17		47	22
2006-07											2	16	15	20		53	6
2007-08											6	14	9	20		49	(4)
5 Year Survival Rate		0.000 (K)	0.000 (K-1)	0.000 (1-2)	0.000 (2-3)	0.000 (3-4)	0.000 (4-5)	0.000 (5-6)	0.000 (6-7)	0.000 (7-8)	1.000 (8-9)	1.000 (9-10)	1.000 (10-11)	1.000 (11-12)	1.000		
Proj. 2008-09	0										6	14	9	20		49	0
2009-10	0										6	14	9	20		49	0
2010-11	0										6	14	9	20		49	0
2011-12	0										6	14	9	20		49	0
2012-13	0										6	14	9	20		49	0

52 - Special Educ - Tuitioned Out Students

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1996-97															173	173	
1997-98															187	187	14
1998-99															192	192	5
1999-00															197	197	5
2000-01															198	198	1
2001-02															198	198	0
2002-03															217	217	19
2003-04															212	212	(5)
2004-05															180	180	(32)
2005-06															165	165	(15)
2006-07															155	155	(10)
2007-08															150	150	(5)
Weighted 5 Year Survival Rate	1.00	(K)	(K-1)	(1-2)	(2-3)	(3-4)	(4-5)	(5-6)	(6-7)	(7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2007-08	0														150	150	0
2009-10	0														150	150	0
2010-11	0														150	150	0
2011-12	0														150	150	0
2012-13	0														150	150	0

99 - Tech/ Career Ed - Tuition Out

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1996-97																0	
1997-98												2	3	3		8	8
1998-99												3	2	3		8	0
1999-00												4	3	2		9	1
2000-01												53	3	3		59	50
2001-02											76	39	3	3		121	62
2002-03											18	62	34	3		117	(4)
2003-04											7	7	54	32		100	(17)
2004-05											11	8	12	51		82	(18)
2005-06											4	6	8	4		22	(60)
2006-07											7	5	6	7		25	3
2007-08											0	5	5	4		14	(11)
5 Year Survival Rate	0.000 (K)	0.000 (K-1)	0.000 (1-2)	0.000 (2-3)	0.000 (3-4)	0.000 (4-5)	0.000 (5-6)	0.000 (6-7)	0.000 (7-8)	1.000 (8-9)	0.808 (9-10)	1.117 (10-11)	0.752 (11-12)	1.000			
<i>All projections based on Minuteman and Norfolk counts, not mathematical estimates</i>																	
Proj. 2008-09	0										3	2	4	5		14	0
2009-10	0										3	3	3	3		12	(2)
2010-11	0										3	3	3	2		12	(0)
2011-12	0										3	3	3	3		12	0
2012-13	0										3	3	3	3		12	0

