

FY08-09 Adopted Budget
Staffing Detail-General Funds

Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE	
10 - Baldwin S	110	2	Teacher Gr K	Abbott,Suzette	M60	11	80,037			80,037	1.00			1.00	
				McLean,Veronica L	MAS	8	61,313			61,313	1.00			1.00	
				Sette-Lund,Janice	M45	11	82,928			82,928	1.00			1.00	
		6	Aide-6 Gr K	Antonitus,Emily	A15	10	23,634			23,634	1.00			1.00	
				Courier,Caron	A60	10	26,377			26,377	1.00			1.00	
				Zeidler-Cayford,Lynne	A75	8	25,807			25,807	1.00			1.00	
	110 - Kindergarten Total							300,096			300,096	6.00			6.00
	111	2	Teacher ECRS K-3 Model	Driscoll,Donna A	M15	11	75,184			75,184	1.00			1.00	
	111 - Early Childhood Resource Specialists Total							75,184			75,184	1.00			1.00
	115	2	Teacher Gr 1	Judd,Kathryn E	M45	11	82,928			82,928	1.00				1.00
				Murphy,Emer	M60	10	74,079			74,079	1.00			1.00	
				Teacher Gr 2	Geiger,Benjamin Tokun	MAS	11	72,789			72,789	1.00			1.00
				Teacher Gr 2 and Gr 3	Powers,Megan R	MAS	3	46,744			46,744	1.00			1.00
				Teacher Gr 2/Literacy Coordina	Paoletti,Karma	M60	11	40,519			40,519	0.50			0.50
Teacher Gr 3				Payson,Virginia	M45	11	80,319			80,319	1.00			1.00	
Teacher Gr 3/Literacy Coordina				Joensuu,Cynthia A	M30	11	40,393			40,393	0.50			0.50	
Teacher Gr 4				Butler,Meaghan A	MAS	2	45,422			45,422	1.00			1.00	
				Frazier,Michelle E	M15	3	49,030			49,030	1.00			1.00	
Teacher Gr 5				Hughes,Susan C	M15	11	78,832			78,832	1.00			1.00	
				Logiudice,Deborah	M60	11	80,037			80,037	1.00			1.00	
Teacher Gr 6				Hyland,Craig	MAS	11	72,789			72,789	1.00			1.00	
Teacher Gr 6 Math & Science				Vacancy,V	MAS	7	55,893			55,893	1.00			1.00	
Teacher Gr 7-8 Humanities				Buttimer,Christopher J	MAS	4	49,084			49,084	1.00			1.00	
Teacher Gr 7-8 Math	Harrington,Philip L	MAS	9	64,528			64,528	1.00			1.00				
Teacher Gr 7-8 Science	Woodilla,Mary G	M45	11	80,319			80,319	1.00			1.00				
Teacher Gr 7-8 Social Studies	McLean,Mathew Arlen	M60	10	74,079			74,079	1.00			1.00				
115 - Grades 1-8 Basic Skills Instructional Total							1,087,784			1,087,784	16.00			16.00	
117	7	Technol:Tech Asst (10M/40Hrs)	Kelsey,Mark		3	5	42,978			42,978	1.00			1.00	
117 - Computer Education Total							42,978			42,978	1.00			1.00	
119	2	Teacher Gr 2/Literacy Coordina	Paoletti,Karma	M60	11	40,519			40,519	0.50				0.50	
			Teacher Gr 3/Literacy Coordina	Joensuu,Cynthia A	M30	11	40,393			40,393	0.50				0.50
119 - Literacy Collaborative Total							80,912			80,912	1.00			1.00	
121	2	Teacher Math Coach	Fisher,Fern S	M45	11	31,712			31,712	0.40				0.40	
121 - Math Coaching Total							31,712			31,712	0.40			0.40	
124	2	Teacher World Lang-Spanish	Paras,Nicholas A	M15	11	60,147			60,147	0.80				0.80	
124 - Modern Languages Total							60,147			60,147	0.80			0.80	
126	2	Teacher Physical Education	Edgehill,James K	M15	9	66,825			66,825	1.00				1.00	
			O'Connell,Michael	BAC	5	19,303			19,303	0.40				0.40	
126 - Physical Education Total							86,128			86,128	1.40			1.40	
128	2	Teacher Art	Pepin,Abigail E	MAS	4	39,267			39,267	0.80				0.80	
128 - Art Total							39,267			39,267	0.80			0.80	
130	2	Teacher Music	Berkson,Donna	MAS	11	45,862			45,862	0.60				0.60	
			Kolman,Kathleen	MAS	7	22,357			22,357	0.40				0.40	
130 - Music Total							68,219			68,219	1.00			1.00	
142	2	Teacher Library Media	Rial,Nancy	M45	11	79,876			79,876	1.00				1.00	

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10 - Baldwin School			142 - Library/Media Total				79,876			79,876	1.00			1.00
	148	6	Aide-6 Gr 1	Dasilva,Edna	A30	10	26,463			26,463	1.00			1.00
			Aide-6 School Support	Costa,Linda	HS	5	18,054			18,054	1.00			1.00
				Naughton,Susan M	HS	4	17,765			17,765	1.00			1.00
		8	Hourly Instructional Aide	Dittmer,Andrew O	A90	3	12,558			12,558	0.50			0.50
				Erickson,Noel Marilyn	A90	2	12,407			12,407	0.50			0.50
				Giles,Katelyn Corrine	A90	2	12,407			12,407	0.50			0.50
				Hall,Marianne E	A90	2	12,407			12,407	0.50			0.50
				Kaplan,Jacob L	A90	2	12,407			12,407	0.50			0.50
			148 - Elementary General Instructional Support Total				124,468			124,468	5.50			5.50
	149	7	FamilyResourceLiaison-Contract	Tiersch,Susan P		1	27,913			27,913	0.63			0.63
			149 - Elementary Parent Support Services Total				27,913			27,913	0.63			0.63
	150	1	Assistant Principal K-8	Roderick Jr,John L		6	96,809			96,809	1.00			1.00
			Principal K-8	Eirich,Mary S		3	115,736			115,736	1.00			1.00
		5	Clerk/Senior 2 (10M/35Hrs)	McNeeley,Betty L		2	41,676			41,676	0.88			0.88
			150 - Elementary School Mgt. and Supervision Total				254,221			254,221	2.88			2.88
	315	2	Occupational Therapist	Whalen,Geraldine M	M15	11	30,589			30,589	0.40			0.40
			315 - OT/PT Total				30,589			30,589	0.40			0.40
	320	2	Speech/Language Pathologist	Patriacca,Nancy	M45	11	71,352			71,352	0.90			0.90
			320 - Speech/Language Total				71,352			71,352	0.90			0.90
	330	2	Teacher/Special Ed Support	Georgette,Renee T	MAS	7	55,893			55,893	1.00			1.00
				Logue,Joan M	M45	11	82,928			82,928	1.00			1.00
				Shine,Susan	M15	11	77,689			77,689	1.00			1.00
				Tarmey,Kelly	BAC	11	47,199			47,199	0.67			0.67
			330 - Academic Strategies Support Total				263,709			263,709	3.67			3.67
	335	2	Teacher/Inclusion Specialist	Ferranti,Dorothy	BAC	8	50,676			50,676	0.87			0.87
		6	Aide-6 Inclusion	Corniel,Frances	A90	2	24,089			24,089	1.00			1.00
				Prusak,Michael D	A90	2	24,089			24,089	1.00			1.00
			335 - Inclusionary Support Total				98,854			98,854	2.87			2.87
	340	2	Teacher-StructuredAcademicSC	McCurdy,Gala H	BAC	11	70,500			70,500	1.00			1.00
		6	Aide-6	Meneses,Arturo T	A90	3	24,972			24,972	1.00			1.00
			340 - Self-Contained Academic Instruction Total				95,472			95,472	2.00			2.00
	360	2	SocialWorker/AdjustmentCounse	Wingard,Ellen D	M15	11	76,473			76,473	1.00			1.00
			360 - Mental Health/Diagnostic Total				76,473			76,473	1.00			1.00
	365	2	Psychologist	Moloy,Christine	M30	11	79,570			79,570	1.00			1.00
			365 - Team Chairs Total				79,570			79,570	1.00			1.00
	730	8	Lunchroom Aide Hourly	Correia,Eduardo J		1	5,869			5,869	0.34			0.34
				Vacancy,V		1	17,538			17,538	1.02			1.02
			730 - Food Services Total				23,407			23,407	1.36			1.36
	745	3	Custodian Jr 1	Lopes Jr.,Louis A		1	41,305			41,305	1.00			1.00
				Murrell,Richard		1	47,461			47,461	1.00			1.00
			Sr Custodian-4	Signorelli,Joseph T		4	54,622			54,622	1.00			1.00
			745 - Custodial Operations Total				143,388			143,388	3.00			3.00
10 - Baldwin School Total							3,241,718			3,241,718	55.61			55.61
13 - Haggerty	110	2	Teacher Gr K	Doherty,Susan M	BAC	9	61,450			61,450	1.00			1.00

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13 - Haggerty	110	2	Teacher Gr K	Francis-Hassett, Diane	BAC	11	69,491			69,491	1.00			1.00	
				Lacey-DeHart, Michele M	MAS	10	67,751			67,751	1.00			1.00	
				Marfione, Mary T	M45	11	81,785			81,785	1.00			1.00	
				Restructuring/Reduction	-	-		(55,893)		(55,893)	0.00	(1.00)		(1.00)	
	6	Aide-6 Gr K	Giacomozzi, Sarah Elisa	A90	2	24,089			24,089	1.00				1.00	
			Lindhorst, Jane S	A90	8	26,378			26,378	1.00				1.00	
			Restructuring/Reduction	-	-		(21,691)		(21,691)	0.00	(1.00)		(1.00)		
			Savarese, Kelly M	A90	4	25,132			25,132	1.00				1.00	
			West, Patricia M	A90	5	25,453			25,453	1.00				1.00	
			110 - Kindergarten Total						381,529	(77,584)		303,945	8.00	(2.00)	
111	2	Instructional Support Coach Reading	Buonaiuto, Michael J	M30	11	41,344			41,344	0.50				0.50	
			Teacher ECRS/Literacy Coordinator	Colbath-Hess, Christine	M60	11	40,317			40,317	0.50				0.50
			Teacher Reading Recovery (.25)	Seevak, Marina	MAS	11	18,197			18,197	0.25				0.25
111 - Early Childhood Resource Specialists Total						99,858			99,858	1.25			1.25		
115	2	Teacher Gr 1	Callender, Carolyn	M60	11	81,076			81,076	1.00				1.00	
			Edwards, Elizabeth	M45	11	79,280			79,280	1.00				1.00	
			Restructuring/Reduction	-	-		55,893		55,893	0.00	1.00		1.00		
			Teacher Gr 2	Cournoyer, Annette B	M30	11	79,320			79,320	1.00				1.00
			McLaurin, William R	MAS	7	55,893			55,893	1.00				1.00	
			Teacher Gr 3	Gaillard, Robyn E	M15	5	53,601			53,601	1.00				1.00
			Teacher Gr 3/Reading 1st Specialist	O'Brien-Mousseau, Alice	M30	11	81,929			81,929	1.00				1.00
			Teacher Gr 4	Barker, Lynn J	MAS	9	64,528			64,528	1.00				1.00
			Moloney, Marie-Elena	M60	11	80,037			80,037	1.00					1.00
			Teacher Gr 5	Russell, Suzanne	M15	11	75,184			75,184	1.00				1.00
Teacher Gr 6	Warlick, Ashley M	MAS	6	53,537			53,537	1.00				1.00			
Kramer, Leslie F	M60	11	81,076			81,076	1.00					1.00			
115 - Grades 1-8 Basic Skills Instructional Total						785,461	55,893		841,354	11.00	1.00		12.00		
117	7	Technol: Tech Asst (10M/40Hrs)	Vacancy, V		3	1	34,467			34,467	1.00			1.00	
117 - Computer Education Total							34,467			34,467	1.00			1.00	
119	2	Teacher ECRS/Literacy Coordinator	Colbath-Hess, Christine	M60	11	40,317			40,317	0.50				0.50	
119 - Literacy Collaborative Total							40,317			40,317	0.50			0.50	
126	2	Teacher Physical Education	McCann, Raymond	BAC	11	72,543			72,543	1.00				1.00	
			Vacancy, V	MAS	7	7,825			7,825	0.14				0.14	
126 - Physical Education Total							80,368			80,368	1.14			1.14	
128	2	Teacher Art	Lincoln, Jennifer L	BAC	11	13,779			13,779	0.20				0.20	
			Sheaffer, Amy K	BAC	5	19,303			19,303	0.40				0.40	
128 - Art Total							33,082			33,082	0.60			0.60	
130	2	Teacher Music	Carter, Lynne M	BAC	10	38,806			38,806	0.60				0.60	
130 - Music Total							38,806			38,806	0.60			0.60	
142	2	Teacher Library Media	Kosko, Karen	M45	11	79,876			79,876	1.00				1.00	
142 - Library/Media Total							79,876			79,876	1.00			1.00	
148	2	Teacher/Math Resource	Restructuring/Reduction	-	-		(19,563)			(19,563)	0.00	(0.35)		(0.35)	
			Vacancy, V	MAS	7	19,563			19,563	0.35				0.35	
	6	Aide-6	Irving, Deborah Kittredge	A90	3	24,372			24,372	1.00				1.00	
			Restructuring/Reduction	-	-		14,533		14,533	0.00	0.67		0.67		

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13 - Haggerty	148	6	Aide-6	Sueltenfuss, Alana N	A90	4	24,982			24,982	1.00			1.00	
			Aide-6 (.5) Inclusion/(.5)Gr 2	Wallace, Elizabeth Ainslie	A90	2	12,045			12,045	0.50			0.50	
			Aide-6 Gr 2	Dahill, Catherine	A90	7	26,111			26,111	1.00			1.00	
	148 - Elementary General Instructional Support Total							107,072	(5,030)		102,042	3.85	0.32		4.17
	149	7	Family Resource Liaison-Contract	Sampson, Kathleen	1	2	25,508			25,508	0.63			0.63	
	149 - Elementary Parent Support Services Total							25,508			25,508	0.63			0.63
	150	1	Assistant Principal K-8	Mahoney, Anne Marie	6	4	97,848			97,848	1.00			1.00	
			Principal K-8	Bradshaw, Janelle T	3	2	108,805			108,805	1.00			1.00	
			Clerk (10M/35Hrs)	Bourdeau, Diane	1	10	35,034			35,034	0.88			0.88	
	150 - Elementary School Mgt. and Supervision Total							241,687			241,687	2.88			2.88
	315	2	Occupational Therapist	Tryon, Margaret N	M30	11	66,161			66,161	0.80			0.80	
			Cert Occupational Therap Asst	Richenburg, Bradley J	8	5	24,005			24,005	0.50			0.50	
	315 - OT/PT Total							90,166			90,166	1.30			1.30
	320	2	Speech/Language Pathologist	Daniels, Karen	M60	11	80,037			80,037	1.00			1.00	
Tiernan, Mary K				M15	11	75,184			75,184	1.00			1.00		
320 - Speech/Language Total							155,221			155,221	2.00			2.00	
330	2	Teacher/Special Ed Support	Lippert, Priscilla H	M30	5	55,897			55,897	1.00			1.00		
			Spartichino, Janice	M30	11	81,929			81,929	1.00			1.00		
330 - Academic Strategies Support Total							137,826			137,826	2.00			2.00	
335	2	Aide-6 (.5) Inclusion/(.5)Gr 2	Teacher/Inclusion Specialist	Meghelli, Nabia L	MAS	5	51,318			51,318	1.00			1.00	
			Aide-6 Inclusion	Wallace, Elizabeth Ainslie	A90	2	12,045			12,045	0.50			0.50	
				Culverhouse, Lynette A	A90	3	24,372			24,372	1.00			1.00	
				Dwyer, Jennifer M	A90	2	24,089			24,089	1.00			1.00	
				Farman, Suzanne	A90	8	26,378			26,378	1.00			1.00	
				Faucher, Elise C	A90	2	24,089			24,089	1.00			1.00	
				Gaines, Laurie Beth	A90	4	24,982			24,982	1.00			1.00	
				Higgins, Elizabeth A	A90	3	24,372			24,372	1.00			1.00	
				Kaveney, Ann D	A90	10	27,867			27,867	1.00			1.00	
				N'diaye, Caroline	A90	2	24,089			24,089	1.00			1.00	
				Patil, Madhvi M	A90	2	24,089			24,089	1.00			1.00	
				Roberts, Christopher L	A90	8	26,378			26,378	1.00			1.00	
				Romero, Claudia Maria	A90	2	24,089			24,089	1.00			1.00	
				Suzuki, Mioko	A90	3	24,372			24,372	1.00			1.00	
	Walton, Donna	HS	10	20,317			20,317	1.00			1.00				
335 - Inclusionary Support Total							425,824			425,824	15.50			15.50	
340	6	Aide-6 Ungraded	Clarke, James Howard	A90	2	24,689			24,689	1.00			1.00		
			Roterman, Mikaela Marie	A90	2	24,689			24,689	1.00			1.00		
340 - Self-Contained Academic Instruction Total							49,378			49,378	2.00			2.00	
365	2	Psychologist	Mercedes, Brigitte J	M60	10	75,368			75,368	1.00			1.00		
365 - Team Chairs Total							75,368			75,368	1.00			1.00	
730	8	Lunchroom Aide Hourly	Vacancy, V	1	1	17,538			17,538	1.02			1.02		
730 - Food Services Total							17,538			17,538	1.02			1.02	
745	3	Custodian Jr 1	Ferola Jr., Paul G	1	10	47,461			47,461	1.00			1.00		
			Miele, James M	1	8	39,602			39,602	1.00			1.00		

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13 - Haggerty	745	3	Sr Cust-4	Wright, Daniel O	4	9	56,412			56,412	1.00			1.00	
745 - Custodial Operations Total							143,475			143,475	3.00			3.00	
13 - Haggerty School Total							3,042,825	(26,721)		3,016,104	60.27	(0.68)			59.59
15 - Amigos School	110	2	Tch-In-Charge Gr K	St Clair, James P	M60	11	85,757			85,757	1.00			1.00	
			Teacher Gr K	Castro-Paniagua, Maria	BAC	11	71,400			71,400	1.00			1.00	
	6	Aide-6 Gr Junior K		Craig, Clarissa	M45	8	66,860			66,860	1.00			1.00	
				Santiago, Elba	A45	10	26,706			26,706	1.00			1.00	
		Aide-6 Gr K		Donahoe, Patricia	A90	10	29,717			29,717	1.00			1.00	
				Licata, Claudia Lizzeth	A90	2	24,239			24,239	1.00			1.00	
	110 - Kindergarten Total							304,679			304,679	6.00			6.00
	111	2		Teacher Gr 4/Reading Recovery	Villarroel, Helena A	M60	11	41,843			41,843	0.50			0.50
				Teacher SSE/ECRS K-2	Schwetz, Linda R	MAS	11	36,914			36,914	0.50			0.50
	111 - Early Childhood Resource Specialists Total							78,757			78,757	1.00			1.00
	115	2		Teacher Gr 1	Moylan, Amy E	MAS	9	64,528			64,528	1.00			1.00
					Quintanilla, Luisa J	M45	11	79,280			79,280	1.00			1.00
				Teacher Gr 2	DeLeon, Ramona I	BAC	11	68,895			68,895	1.00			1.00
					Goffredo, Patricia A	M45	11	82,928			82,928	1.00			1.00
				Teacher Gr 3	Clements, Julia K	BAC	2	42,368			42,368	1.00			1.00
					Jativa, Maria Soledad	MAS	6	53,537			53,537	1.00			1.00
				Teacher Gr 4	Conlon, Kathleen R	BAC	11	69,934			69,934	1.00			1.00
				Teacher Gr 4/Literacy Coordina	Bartels-Marrero, Sarah E	M15	11	37,592			37,592	0.50			0.50
				Teacher Gr 4/Reading Recovery	Villarroel, Helena A	M60	11	41,843			41,843	0.50			0.50
Teacher Gr 5				Collazo, Sarah T	M30	9	69,120			69,120	1.00			1.00	
				Manso-Rosa, Margarita	M15	11	76,223			76,223	1.00			1.00	
Teacher Gr 6-8 Language Arts				Collins, Caryn L	MAS	10	67,751			67,751	1.00			1.00	
Teacher Gr 6-8 Math	Davis, Ellen C	M30	6	58,117			58,117	1.00			1.00				
Teacher Gr 6-8 Science	Ferhani, Laurie A	MAS	11	73,385			73,385	1.00			1.00				
Teacher Gr 6-8 Social Studies	Batt, Carl Michael	MAS	9	64,528			64,528	1.00			1.00				
115 - Grades 1-8 Basic Skills Instructional Total							950,029			950,029	14.00			14.00	
117	7		Technol:Tech Asst (10M/13Hrs)	Vacancy, V		3	11,374			11,374	0.33			0.33	
			Technology Tech Asst-Hourly	Collins, Ralph R		10	30,404			30,404	0.67			0.67	
117 - Computer Education Total							41,778			41,778	1.00			1.00	
119	2		Teacher Gr 4/Literacy Coordina	Bartels-Marrero, Sarah E	M15	11	37,592			37,592	0.50			0.50	
119 - Literacy Collaborative Total							37,592			37,592	0.50			0.50	
121	2		Teacher Math Coach	Vacancy, V		MAS	22,357			22,357	0.40			0.40	
121 - Math Coaching Total							22,357			22,357	0.40			0.40	
124	2		Teacher World Lang-Spanish	Gonzalez, Alexa		MAS	45,170			45,170	0.70			0.70	
124 - Modern Languages Total							45,170			45,170	0.70			0.70	
126	2		Teacher Physical Education	Antonelli, Mark A		BAC	4,826			4,826	0.10			0.10	
				Reardon, John J		BAC	36,272			36,272	0.50			0.50	
			Teacher Physl Ed/LeadB&ASch	Richardson, David		MAS	38,002			38,002	0.50			0.50	
126 - Physical Education Total							79,099			79,099	1.10			1.10	
128	2		Teacher Art	Blackburn, Suzanne E		BAC	26,218			26,218	0.60			0.60	
128 - Art Total							26,218			26,218	0.60			0.60	
130	2		Teacher Music	Borenstein, Jill		MAS	45,862			45,862	0.60			0.60	

**FY08-09 Adopted Budget
Staffing Detail-General Funds**

Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE
15 - Amigos School	130	2	Teacher Music	Greene,Deborah	BAC	11	13,779			13,779	0.20			0.20
130 - Music Total							59,641			59,641	0.80			0.80
	132	2	Tch-In-Charge Gr 4-8 ELL	Schiano,Joanne	MAS	11	79,652			79,652	1.00			1.00
			Teacher ELL (.67 FTE)	Gonzalez,Maria L	M30	11	53,487			53,487	0.67			0.67
			Teacher Gr K-3 ESL/ELL	Santiago,Marlyn	BAC	3	43,697			43,697	1.00			1.00
			Teacher Gr K-8 ELL	Goodwin,Diane F	M45	11	82,928			82,928	1.00			1.00
132 - Bilingual/ESL Education Total							259,764			259,764	3.67			3.67
	142	2	Teacher Library Media	Novogrodsky,Sarah	M45	11	40,236			40,236	0.50			0.50
142 - Library/Media Total							40,236			40,236	0.50			0.50
	148	2	Teacher ESL	Vacancy,V	MAS	7	27,947			27,947	0.50			0.50
			Teacher SSL/ECRS K-2	Schwetz,Linda R	MAS	11	36,914			36,914	0.50			0.50
		6	Aide-6	Restructuring/Reduction		-	-	(10,846)		(10,846)	0.00	(0.50)		(0.50)
				Vacancy,V	A60	1	21,691			21,691	1.00			1.00
			Aide-6 (.33 FTE)	Vacancy,V	A60	1	7,158			7,158	0.33			0.33
			Aide-6 (.34 FTE)	Vacancy,V	A60	1	7,375			7,375	0.34			0.34
			Aide-6 Gr 1	Arata,Silvia	A90	10	27,717			27,717	1.00			1.00
				Baer,Christine	A90	10	27,717			27,717	1.00			1.00
			Aide-6 Gr 3-5	Rivera Blanco,Luz	A90	10	27,717			27,717	1.00			1.00
			Aide-6 Gr 6-8	Jimenez,Brigida	A60	10	27,877			27,877	1.00			1.00
			Aide-6 Gr K-2	Buruca,Gloribel	A90	8	26,378			26,378	1.00			1.00
				Williams,Janet	HS	3	17,108			17,108	1.00			1.00
		8	Hourly Instructional Aide	Vacancy,V	A60	1	9,683			9,683	0.50			0.50
148 - Elementary General Instructional Support Total							265,281	(10,846)		254,435	9.17	(0.50)		8.67
	149	7	FamilyResourceLiaison-Contract	Rater,Lillian		1	5	29,355		29,355	0.63			0.63
149 - Elementary Parent Support Services Total							29,355			29,355	0.63			0.63
	150	1	Assistant Principal K-8	Tzikas,Teresita B	6	4	96,809			96,809	1.00			1.00
			Principal K-8	Sercombe,Deborah H	3	4	115,736			115,736	1.00			1.00
		5	Clerk (11M/40Hrs)	Colon,Sheila M	1	10	41,779			41,779	1.00			1.00
150 - Elementary School Mgt. and Supervision Total							254,324			254,324	3.00			3.00
	315	2	Occupational Therapist(.67FTE)	Schlapnik,Millie	MAS	11	24,744			24,744	0.33			0.33
315 - OT/PT Total							24,744			24,744	0.33			0.33
	330	2	Teacher/Special Ed Support	Kirkwood,Christina Eva	M15	7	58,188			58,188	1.00			1.00
				Roark,Nicole Velez	MAS	9	64,528			64,528	1.00			1.00
330 - Academic Strategies Support Total							122,716			122,716	2.00			2.00
	335	2	Teacher/Inclusion Specialist	Martin,Jenny Suzanne	MAS	8	30,657			30,657	0.50			0.50
				Smith,Dorene N	MAS	2	45,422			45,422	1.00			1.00
335 - Inclusionary Support Total							76,079			76,079	1.50			1.50
	340	2	Teacher-DevelopmentDelayed(S	Smith-MacKenzie,Elizab	MAS	11	78,042			78,042	1.00			1.00
		6	Aide-6	Boyle,Audrey L	A60	10	28,027			28,027	1.00			1.00
				Hemenway,Catherine M	A90	10	30,167			30,167	1.00			1.00
340 - Self-Contained Academic Instruction Total							136,236			136,236	3.00			3.00
	360	2	Teacher/Adjustment Counselor	Miller,Sarah S	MAS	11	37,039			37,039	0.50			0.50
360 - Mental Health/Diagnostic Total							37,039			37,039	0.50			0.50
	365	2	Psychologist	Green,Cheryl F	M30	11	39,785			39,785	0.50			0.50
365 - Team Chairs Total							39,785			39,785	0.50			0.50

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Staffing Detail-General Funds

Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE	
15 - Amigos School	730	8	Lunchroom Aide Hourly	Arroyo,Nelson	1	2	5,869			5,869	0.34			0.34	
				Londono,Patricia Elena	1	2	5,869			5,869	0.34			0.34	
				Lopez,Nefretiti	1	2	5,869			5,869	0.34			0.34	
				730 - Food Services Total						17,607			17,607	1.02	
745	3	Custodian Jr 1	Munsey,Erich W	1	3	30,760			30,760	1.00				1.00	
			Picanco,Jose M	1	10	47,461			47,461	1.00			1.00		
			Donovan,Patrick	4	9	27,868			27,868	0.50			0.50		
745 - Custodial Operations Total						106,089			106,089	2.50			2.50		
15 - Amigos School Total							3,054,575	(10,846)		3,043,729	54.42	(0.50)		53.92	
17 - King School	110	2	Teacher Gr Junior K	Barrett,Brooke K	BAC	6	50,482			50,482	1.00			1.00	
			Teacher Gr K	Basile,Carol A	M45	11	82,928			82,928	1.00			1.00	
	6	Aide-6 Gr JK	Douglas,Donna	A90	10	28,917			28,917	1.00			1.00		
			Murray,Alison Burbank	A90	2	24,089			24,089	1.00			1.00		
	Aide-6 Gr K	Sullivan,Diane T	HS	10	20,317			20,317	1.00			1.00			
		110 - Kindergarten Total						258,108			258,108	6.00			6.00
	111	2	Teacher K-3 RR and ECRS	Mayhew,Elizabeth A	M30	11	78,281			78,281	1.00			1.00	
	111 - Early Childhood Resource Specialists Total							78,281			78,281	1.00			1.00
	115	2	Teacher Gr 1	Corpas,Tori I	MAS	3	46,744			46,744	1.00				1.00
				Galante,Linda J	BAC	11	69,491			69,491	1.00			1.00	
Teacher Gr 2		Langan,Kelly Elizabeth	MAS	6	53,537			53,537	1.00			1.00			
		Thompson,Summer Leigh	MAS	2	45,422			45,422	1.00			1.00			
Teacher Gr 3		Petrella,Rhonda J	BAC	11	72,543			72,543	1.00			1.00			
Teacher Gr 4		Fetter,Christine P	MAS	11	72,789			72,789	1.00			1.00			
Teacher Gr 5		Schaeffer,Frank	M15	11	75,780			75,780	1.00			1.00			
Teacher Gr 6-7		Looney,Janet A	M45	11	82,928			82,928	1.00			1.00			
Teacher Gr 6-8 Math	Jacobs Canzater,Beverly	M60	11	80,037			80,037	1.00			1.00				
Teacher Gr 6-8 Science	Beucler,Edward J	BAC	8	58,248			58,248	1.00			1.00				
115 - Grades 1-8 Basic Skills Instructional Total							657,519			657,519	10.00			10.00	
117	7	Technol:Tech Asst	Walker,Teresa C		3	2	36,595			36,595	1.00			1.00	
117 - Computer Education Total							36,595			36,595	1.00			1.00	
119	2	Teacher Literacy Coordinator	Lewis,Colleen	M45	11	79,280			79,280	1.00				1.00	
119 - Literacy Collaborative Total							79,280			79,280	1.00			1.00	
121	2	Teacher Math Coach	Leon,Monica L	MAS	11	29,116			29,116	0.40				0.40	
121 - Math Coaching Total							29,116			29,116	0.40			0.40	
124	2	Teacher World Lang-Spanish	Howell,Melissa Lynn	BAC	6	10,096			10,096	0.20				0.20	
124 - Modern Languages Total							10,096			10,096	0.20			0.20	
126	2	Teacher Physical Education	Antonelli,Mark A	BAC	5	4,826			4,826	0.10				0.10	
			Reardon,John J	BAC	11	36,272			36,272	0.50			0.50		
			Richardson,David	MAS	11	38,002			38,002	0.50			0.50		
126 - Physical Education Total							79,099			79,099	1.10			1.10	
128	2	Teacher Art	Blackburn,Suzanne E	BAC	3	17,479			17,479	0.40				0.40	
128 - Art Total							17,479			17,479	0.40			0.40	
130	2	Teacher Music	Borenstein,Jill	MAS	11	30,575			30,575	0.40				0.40	
			Greene,Deborah	BAC	11	13,779			13,779	0.20				0.20	

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Staffing Detail-General Funds**

Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE	
17 - King Scho	130 - Music Total						44,354			44,354	0.60			0.60	
	131	2	Teacher Gr K	Seroll, Kimberly A	M15	8	63,605			63,605	1.00			1.00	
		6	Aide-6 Gr K	Toomey, Denise	A60	10	27,877			27,877	1.00			1.00	
	131 - English Language Learner Program Total						91,482			91,482	2.00			2.00	
	132	2	Teacher Chinese Gr 6-8	Tam, Vivian	BAC	2	16,524			16,524	0.39			0.39	
			Teacher Gr 3-5 Modified Chinese	Zhang, Junxue	M60	11	80,037			80,037	1.00			1.00	
			Teacher Gr K-2 Modified Chinese	So, Mabel Yukling	M30	11	78,877			78,877	1.00			1.00	
	132 - Bilingual/ESL Education Total						175,438			175,438	2.39			2.39	
	142	2	Teacher Library Media	Novogrodsky, Sarah	M45	11	39,640			39,640	0.50			0.50	
	142 - Library/Media Total						39,640			39,640	0.50			0.50	
	148	6	Aide-6	Restructuring/Reduction		-	-		10,846		10,846	0.00	0.50		0.50
		8	Hourly Instructional Aide	Baum, Sarah E	A90	2	12,407			12,407	0.50			0.50	
				Cohn, Lauren S	A90	2	12,407			12,407	0.50			0.50	
				Lim, Bonnie Louisa	A90	2	12,407			12,407	0.50			0.50	
				Vacancy, V	A60	1	3,292			3,292	0.17			0.17	
				Whitford, Jessie	A90	2	12,407			12,407	0.50			0.50	
				Zwolski, Alexandra Eliza	A90	2	12,407			12,407	0.50			0.50	
	148 - Elementary General Instructional Support Total						65,327	10,846		76,173	2.67	0.50		3.17	
	149	7	Family Resource Liaison-Contract	Koen, Claire		1	5	29,355			29,355	0.63			0.63
	149 - Elementary Parent Support Services Total						29,355			29,355	0.63			0.63	
	150	1	Assistant Principal K-8	Haynes-Taylor, Cheryl		6	3	94,634			94,634	1.00			1.00
			Principal K-8	Learned-Miller, Carole H		3	4	115,736			115,736	1.00			1.00
		5	Clerk (11M/40Hrs)	Mason, Cheryl A		1	10	41,879			41,879	1.00			1.00
	150 - Elementary School Mgt. and Supervision Total						252,249			252,249	3.00			3.00	
	315	2	Occupational Therapist (.67FTE)	Schlapnik, Millie	MAS	11		25,485			25,485	0.34			0.34
	315 - OT/PT Total						25,485			25,485	0.34			0.34	
	320	2	Speech/Language Pathologist	Gyory, Sabine	M30	11		66,273			66,273	0.80			0.80
	320 - Speech/Language Total						66,273			66,273	0.80			0.80	
	330	2	Teacher/Special Ed Support	Boundy, Carol A	M15	11		75,184			75,184	1.00			1.00
				Gaudet, Etta L	M45	11		81,785			81,785	1.00			1.00
				Gavin, Carol	M60	11		83,685			83,685	1.00			1.00
	330 - Academic Strategies Support Total						240,654			240,654	3.00			3.00	
	335	2	Teacher/Inclusion Specialist	Martin, Jenny Suzanne	MAS	8		30,657			30,657	0.50			0.50
		6	Aide-6 Inclusion	Burke, Judith M	A45	8		24,286			24,286	1.00			1.00
	335 - Inclusionary Support Total						54,943			54,943	1.50			1.50	
	340	6	Aide-6	Meyerhoff, Krista Schuyll	A90	2		24,689			24,689	1.00			1.00
				Pinnell, Mary Elizabeth	A90	2		24,689			24,689	1.00			1.00
	340 - Self-Contained Academic Instruction Total						49,378			49,378	2.00			2.00	
	360	2	Teacher/Adjustment Counselor	Miller, Sarah S	MAS	11		37,039			37,039	0.50			0.50
	360 - Mental Health/Diagnostic Total						37,039			37,039	0.50			0.50	
	365	2	Psychologist	Green, Cheryl F	M30	11		39,785			39,785	0.50			0.50
	365 - Team Chairs Total						39,785			39,785	0.50			0.50	
	730	8	Lunchroom Aide Hourly	Phillips, Louise		1	2	6,219			6,219	0.34			0.34
				Restructuring/Reduction		-	-		5,846		5,846	0.00	0.34		0.34
				Vacancy, V		1	1	5,846			5,846	0.34			0.34

**FY08-09 Adopted Budget
Staffing Detail-General Funds**

Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE	
17 - King Scho	730 - Food Services Total						12,065	5,846			17,911	0.68	0.34		1.02
	745	3	Custodian Jr 1	Donnelly,David	1	9	41,305			41,305	1.00			1.00	
				Harkins,Steven	1	10	47,461			47,461	1.00			1.00	
			Sr Custodian-4	Donovan,Patrick	4	9	27,868			27,868	0.50			0.50	
	745 - Custodial Operations Total						116,634			116,634	2.50			2.50	
17 - King School Total							2,585,672	16,692		2,602,364	44.71	0.84		45.55	
18 - King Oper	110	2	Teacher Gr K	DaRosa,Sonia	MAS	11	72,789			72,789	1.00			1.00	
				Reycroft,Christine E	MAS	11	72,789			72,789	1.00			1.00	
				Sluyter,Susan	M15	11	75,184			75,184	1.00			1.00	
				Sneed-Johnson,Kim	MAS	11	76,437			76,437	1.00			1.00	
		6	Aide-6 Gr K	Brothers,Antoinette L	A60	2	22,506			22,506	1.00			1.00	
				Lazar,Sarania	HS	2	16,790			16,790	1.00			1.00	
				Martins,Ana	A60	10	27,427			27,427	1.00			1.00	
				Romeo,Allison Elizabeth	A90	2	24,239			24,239	1.00			1.00	
	110 - Kindergarten Total						388,161			388,161	8.00			8.00	
	111	2	Teacher ECRS K-3	Klinefelter,Jennifer R	M45	11	63,424			63,424	0.80			0.80	
			Teacher Reading Recovery	Carberg,Judith S	M60	11	26,412			26,412	0.33			0.33	
	111 - Early Childhood Resource Specialists Total						89,836			89,836	1.13			1.13	
	115	2	Teacher Gr 1-2	Clark,Katherine D	M45	11	39,640			39,640	0.50			0.50	
				Cullen,Laurette M	M45	11	39,640			39,640	0.50			0.50	
				McLean,Heather	BAC	2	42,368			42,368	1.00			1.00	
				Pothier,Suzanne M	M60	11	80,037			80,037	1.00			1.00	
				Reese,Cassandra M	M45	11	80,319			80,319	1.00			1.00	
				Riggins,Ada M	BAC	11	69,934			69,934	1.00			1.00	
			Teacher Gr 3-4	Hiller,Francine	M15	11	78,832			78,832	1.00			1.00	
				Monkiewicz,Amy R	M30	11	78,877			78,877	1.00			1.00	
				Sparks Perez,Emily M	MAS	3	46,744			46,744	1.00			1.00	
				Vacancy,V	MAS	7	55,893			55,893	1.00			1.00	
			Teacher Gr 5-6	Berry,Shaun D	MAS	2	45,422			45,422	1.00			1.00	
				deCerqueira Leite,Patric	M30	6	58,117			58,117	1.00			1.00	
				Drew,Kathleen	M45	11	79,280			79,280	1.00			1.00	
				Lyons,Emily	M45	11	79,280			79,280	1.00			1.00	
			Teacher Gr 7-8 Humanities	Brown,Lynn	BAC	11	68,895			68,895	1.00			1.00	
			Teacher Gr 7-8 Math	Feigenberg,Richard M	DOC	11	82,075			82,075	1.00			1.00	
			Teacher Gr 7-8 Science	Peruzzi,Donna M	MAS	7	55,893			55,893	1.00			1.00	
			Teacher Gr 7-8 Social Studies	Craven,Julie	M15	11	75,184			75,184	1.00			1.00	
			Teacher Math	Vacancy,V	MAS	7	27,947			27,947	0.50			0.50	
	115 - Grades 1-8 Basic Skills Instructional Total						1,184,377			1,184,377	17.50			17.50	
	117	2	Teacher Technology Integration	Sammarco Donato,San	BAC	3	21,849			21,849	0.50			0.50	
		7	Technol:Tech Asst (10M/40Hrs)	Searcy,Dana K		3	42,978			42,978	1.00			1.00	
	117 - Computer Education Total						64,827			64,827	1.50			1.50	
	119	2	Teacher Literacy Coordinator	Kelly,Jennifer Adrienne	M30	11	39,141			39,141	0.50			0.50	
	119 - Literacy Collaborative Total						39,141			39,141	0.50			0.50	
	121	2	Teacher Math Coach	Fisher,Fern S	M45	11	47,568			47,568	0.60			0.60	
	121 - Math Coaching Total						47,568			47,568	0.60			0.60	

**FY08-09 Adopted Budget
Staffing Detail-General Funds**

Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE	
18 - King Open	124	2	Teacher World Lang-Spanish	Hanlon, April R	MAS	11	58,231			58,231	0.80			0.80	
	124 - Modern Languages Total							58,231			58,231	0.80			0.80
	126	2	Teacher Physical Education	Burke, Joel Mahan, Mary Ellen	MAS BAC	11 11	75,294 72,543			75,294 72,543	1.00 1.00			1.00 1.00	
	126 - Physical Education Total							147,837			147,837	2.00			2.00
	128	2	Teacher Art	Mowers, Kelley M	MAS	11	58,231			58,231	0.80			0.80	
	128 - Art Total							58,231			58,231	0.80			0.80
	130	2	Teacher Music	Carter, Lynne M Kolman, Kathleen	BAC MAS	10 7	25,870 33,536			25,870 33,536	0.40 0.60			0.40 0.60	
	130 - Music Total							59,406			59,406	1.00			1.00
	132	2	Teacher Gr 1-2 OLA	Bairos, Aida C	M60	11	81,076			81,076	1.00			1.00	
			Teacher Gr 3-4 OLA	Raposo, Luisa	M60	11	80,037			80,037	1.00			1.00	
			Teacher Gr 5-6 OLA	Matos-Magrass, Ana Ma	M45	11	79,280			79,280	1.00			1.00	
			Teacher Gr 7-8 OLA	Murray, Catherine M	BAC	11	72,543			72,543	1.00			1.00	
			Teacher Gr 7-8 Science, OLA	Ballenger, Cynthia Restructuring/Reduction	DOC -	11 -	40,740 -		(13,973)		40,740 (13,973)	0.50 0.00		(0.25)	0.50 (0.25)
			Teacher Gr K OLA	Castro, Rejane M	M60	10	74,079			74,079	1.00			1.00	
		Teacher Gr K-3 RR and ECRS	Hammond, Maria	M30	11	81,929			81,929	1.00			1.00		
		6	Aide-6 Gr 1-2 OLA	Moniz, Maria P	A30	10	26,113			26,113	1.00			1.00	
			Aide-6 Gr 3-4 OLA	daSilva, Erika	A90	3	24,372			24,372	1.00			1.00	
			Aide-6 Gr 5-8 OLA	Afonso, Angela P	A60	9	25,249			25,249	1.00			1.00	
	Aide-6 Gr K OLA		Soares, Cristiane	A90	3	24,372			24,372	1.00			1.00		
	132 - Bilingual/ESL Education Total							609,790	(13,973)		595,817	10.50	(0.25)		10.25
	142	2	Teacher Library Media	Mason, Jennifer R	MAS	3	46,744			46,744	1.00			1.00	
	142 - Library/Media Total							46,744			46,744	1.00			1.00
	148	6	Aide-6	Restructuring/Reduction	-	-	-		7,158		7,158	0.00	0.33		0.33
			Aide-6 Gr 1-2	Vacancy, V	A60	1	43,382			43,382	2.00			2.00	
			Aide-6 Gr 3-4	Jackson, Deborah	A90	5	25,453			25,453	1.00			1.00	
			Aide-6 Gr 5-6	Waddell, Whitney E	A90	2	24,089			24,089	1.00			1.00	
			Aide-6 Gr 7-8	Collymore Jr, Everett H	A90	10	28,917			28,917	1.00			1.00	
				Robinson, Tiffany Nicole	A90	2	24,089			24,089	1.00			1.00	
	148 - Elementary General Instructional Support Total							145,930	7,158		153,088	6.00	0.33		6.33
	149	7	Family Resource Liaison-Contract	James, Elena		1	5	29,905			29,905	0.63			0.63
	149 - Elementary Parent Support Services Total							29,905			29,905	0.63			0.63
	150	1	Assistant Principal K-8	Coicou, Roxie T	6	4	96,809			96,809	1.00			1.00	
			Principal K-8	Osborne, Regina O	6	4	100,457			100,457	1.00			1.00	
		5	Clerk (11M/40Hrs)	Groves, Timothy	3	4	115,736			115,736	1.00			1.00	
			Aide-6 Special Allocation	Christie, Brenda	1	10	41,879			41,879	1.00			1.00	
			Elementary School Assistant	Vellucci, Jurina	A15	10	22,434			22,434	1.00			1.00	
				Vacancy, V		2	1	14,051			14,051	0.44			0.44
			150 - Elementary School Mgt. and Supervision Total							391,366			391,366	5.44	
	315	2	Occupational Therapist	Tal-Atzili, Orit	BAC	10	21,768			21,768	0.33			0.33	
				Valentin-Guiramo, Regin	M15	11	30,589			30,589	0.40			0.40	
		7	Physical Therapist Assistant	Sarmanian, Jeannette	8	5	8,162			8,162	0.17			0.17	
	315 - OT/PT Total							60,519			60,519	0.90			0.90

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18 - King Open	320	2	Speech/Language Pathologist	Arruda,Paula M	M45	11	79,280			79,280	1.00			1.00	
				Gargan,Jeanne M	M30	4	17,708			17,708	0.33			0.33	
				Miller,James	M15	11	37,890			37,890	0.50			0.50	
				Nelson,Megan A	M30	3	20,527			20,527	0.40			0.40	
	320 - Speech/Language Total							155,405			155,405	2.23			2.23
	330	2	Teacher/Special Ed Support	Bump,Jennifer L	M45	11	79,280			79,280	1.00				1.00
				Gauthier,Maria L	M45	11	80,319			80,319	1.00			1.00	
				Mazzei,Nancy	M30	11	39,635			39,635	0.50			0.50	
				Quinn,Ellen P	MAS	11	73,828			73,828	1.00			1.00	
				Wolfson,Dori A	BAC	11	68,895			68,895	1.00			1.00	
	330 - Academic Strategies Support Total							341,957			341,957	4.50			4.50
	335	2	Teacher/Inclusion Specialist	Blazejewski,Maureen C	M30	11	78,281			78,281	1.00				1.00
				Aide-6 Inclusion	Hendricks,Andrea Lynet	A90	3	24,372			24,372	1.00			1.00
		6	Aide-6 Inclusion	Klemmer,Ariel C	A90	4	24,982			24,982	1.00				1.00
				Lund,Ellen Frances	A90	10	27,717			27,717	1.00				1.00
				Maraniss,Elliott Charles	A90	2	24,089			24,089	1.00				1.00
				Morton,Jessica Lee	A90	2	24,089			24,089	1.00				1.00
				Pannos,Kristen M	A90	2	24,089			24,089	1.00				1.00
				Aide-6 Ungraded	Tanzman,Brooke A	A90	2	24,089			24,089	1.00			
	335 - Inclusionary Support Total							251,708			251,708	8.00			8.00
	340	2	Teacher-DevelopmentDelayed(S	Yoon,Kyung Chee	MAS	3	48,349			48,349	1.00				1.00
				Aide-6	Garcia,Migdalia	A90	10	28,317			28,317	1.00			
	340 - Self-Contained Academic Instruction Total							76,666			76,666	2.00			2.00
360	2	Teacher/Adjustment Counselor	Levine,Laurie	MAS	11	74,078			74,078	1.00				1.00	
360 - Mental Health/Diagnostic Total							74,078			74,078	1.00			1.00	
365	2	Psychologist	Carlisi,Brian M	M45	8	68,149			68,149	1.00				1.00	
365 - Team Chairs Total							68,149			68,149	1.00			1.00	
395	2	Teacher-PreSchoolDevDel(SC)1	Kolbe,Maria Katherine	BAC	2	48,773			48,773	1.00				1.00	
			Aide-7 Pre-School (11 Months)	Blue,Edith A	A90	5	33,132			33,132	1.00				1.00
			Vacancy,V	A60	1	28,495			28,495	1.00					1.00
395 - Pre - School Special Education Total							110,400			110,400	3.00			3.00	
730	8	Lunchroom Aide Hourly	Carvello,Jennie		1	5,869			5,869	0.34				0.34	
			Davis,Arnita M		1	5,869			5,869	0.34				0.34	
			Silva,Lorraine T		1	6,219			6,219	0.34				0.34	
			Vacancy,V		1	11,692			11,692	0.68				0.68	
730 - Food Services Total							29,649			29,649	1.70			1.70	
745	3	Custodian Jr 1	Berggren,Eric		1	47,461			47,461	1.00				1.00	
			Lopes,Vincent E		1	38,074			38,074	1.00				1.00	
			Powell,Bernard		1	47,461			47,461	1.00				1.00	
			Sr Custodian-4	Medeiros Jr.,Robert		4	56,412			56,412	1.00				1.00
745 - Custodial Operations Total							189,408			189,408	4.00			4.00	
18 - King Open School Total							4,719,289	(6,815)		4,712,474	85.73	0.08		85.81	
20 - Morse Sch	110	2	Teacher Gr K	Allison,Kristin	M15	11	75,184			75,184	1.00			1.00	
				Connelly,Michelle K	M30	10	72,361			72,361	1.00				1.00
				Klinman,Neal	M45	10	73,322			73,322	1.00				1.00

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20 - Morse Sch	110	6	Aide-6 Gr K	O'Connell,James M	A60	9	25,399			25,399	1.00			1.00
				O'Connor,Linda	HS	10	21,517			21,517	1.00			1.00
				VanStry,Maureen	HS	10	21,517			21,517	1.00			1.00
110 - Kindergarten Total							289,300			289,300	6.00			6.00
111	2		Teacher Gr K-3 ECRS	Vedora,Ellen E	M60	11	80,037			80,037	1.00			1.00
111 - Early Childhood Resource Specialists Total							80,037			80,037	1.00			1.00
115	2		Teacher Gr 1	Kim,Hannah J	M45	8	66,860			66,860	1.00			1.00
			Teacher Gr 1/Literacy Coordina	Headley,Samantha N	M30	8	32,950			32,950	0.50			0.50
			Teacher Gr 2	Gutierrez,Meynardo	M30	11	80,786			80,786	1.00			1.00
				Riley,Rebecca E	MAS	3	46,744			46,744	1.00			1.00
			Teacher Gr 3	Macomber,William S	BAC	7	52,829			52,829	1.00			1.00
				Roderick,Elsa T	MAS	6	53,537			53,537	1.00			1.00
			Teacher Gr 4	Carmichael,Megan M	BAC	3	43,697			43,697	1.00			1.00
				Gallant,Mary A	MAS	5	51,318			51,318	1.00			1.00
			Teacher Gr 5	Bishop,Julia	M15	11	75,184			75,184	1.00			1.00
				Jeram,Margaret A	M45	11	79,280			79,280	1.00			1.00
			Teacher Gr 6	Hester,Sharon A	M45	11	82,928			82,928	1.00			1.00
			Teacher Gr 6 Science	Everhart,Jason Daniel	BAC	9	61,450			61,450	1.00			1.00
			Teacher Gr 7-8 Language Arts	Bacigalupi,Nicholas R	BAC	7	52,829			52,829	1.00			1.00
			Teacher Gr 7-8 Math	Liu,Ying	M15	6	55,828			55,828	1.00			1.00
Teacher Gr 7-8 Science	Spaulding,Karen L	M60	11	80,633			80,633	1.00			1.00			
Teacher Gr 7-8 Social Studies	Lowre,Joanne	M30	11	78,281			78,281	1.00			1.00			
115 - Grades 1-8 Basic Skills Instructional Total							995,134			995,134	15.50			15.50
117	7		Technol:Tech Asst (10M/40Hrs)	Vacancy,V		3	34,467			34,467	1.00			1.00
117 - Computer Education Total							34,467			34,467	1.00			1.00
119	2		Teacher Gr 1/Literacy Coordina	Headley,Samantha N	M30	8	32,950			32,950	0.50			0.50
119 - Literacy Collaborative Total							32,950			32,950	0.50			0.50
121	2		Teacher Math Coach	Sanchez,Teresa	M60	11	48,022			48,022	0.60			0.60
121 - Math Coaching Total							48,022			48,022	0.60			0.60
124	2		Teacher World Lang-Spanish	Cozzi,Paolo	BAC	5	38,606			38,606	0.80			0.80
124 - Modern Languages Total							38,606			38,606	0.80			0.80
126	2		Teacher Physical Education	Antonelli,Mark A	BAC	5	38,606			38,606	0.80			0.80
				O'Connor,Theresa K	BAC	9	43,015			43,015	0.70			0.70
126 - Physical Education Total							81,621			81,621	1.50			1.50
128	2		Teacher Art (.47 FTE)	Laplante,Aimee Rose	MAS	3	21,970			21,970	0.47			0.47
128 - Art Total							21,970			21,970	0.47			0.47
130	2		Teacher Music	Berkson,Donna	MAS	11	30,575			30,575	0.40			0.40
				Sproul,Allison M	BAC	4	18,412			18,412	0.40			0.40
130 - Music Total							48,987			48,987	0.80			0.80
142	2		Teacher Library Media	Pennell,Sarah Marie	MAS	5	51,318			51,318	1.00			1.00
142 - Library/Media Total							51,318			51,318	1.00			1.00
148	6		Aide-6	Restructuring/Reductior		-	-	(7,158)		(7,158)	0.00	(0.33)		(0.33)
			Aide-6 Gr 1	Baptist,Paula	A15	10	22,434			22,434	1.00			1.00
			Aide-6 Gr 3	Dottin-Cardoso,Yvonne	A15	10	23,934			23,934	1.00			1.00
			Aide-6 Gr 4	Meredith,Daphne G	A90	2	24,089			24,089	1.00			1.00

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20 - Morse Sch	148	6	Aide-6 Gr 5	Maxwell, Sarah Richards	A90	2	24,089			24,089	1.00			1.00		
			Aide-6 Gr 6	Henry, Benjamin H	HS	3	17,108			17,108	1.00			1.00		
148 - Elementary General Instructional Support Total							111,654	(7,158)		104,496	5.00	(0.33)		4.67		
	149	7	FamilyResourceLiaison-Contract	Sullivan, Denise		1	5	29,355		29,355	0.63			0.63		
149 - Elementary Parent Support Services Total							29,355			29,355	0.63			0.63		
150		1	Assistant Principal K-8	Mili Jr, Vincent		6	4	100,457		100,457	1.00			1.00		
			Principal K-8	Beggy, Patricia		3	4	115,736			115,736	1.00			1.00	
			Clerk/Senior 2 (10M/35Hrs)	Walker, Stacy		2	5	41,651			41,651	0.88			0.88	
150 - Elementary School Mgt. and Supervision Total							257,844			257,844	2.88			2.88		
315		2	Occupational Therapist	Fitts, Helen	M30		11	64,695		64,695	0.80			0.80		
315 - OT/PT Total							64,695			64,695	0.80			0.80		
320		2	Speech/Language Pathologist	Worth, Julia Ann	MAS		11	44,401		44,401	0.61			0.61		
320 - Speech/Language Total							44,401			44,401	0.61			0.61		
330		2	Teacher/Special Ed Support	Avdoian, Susan	M45		11	80,472			80,472	1.00			1.00	
				Fuccillo, Linda A	M60		11	83,685			83,685	1.00			1.00	
				Long, Megan Somers	MAS		8	36,788			36,788	0.60			0.60	
				O'Leary-Stratford, Karen	M45		7	61,442			61,442	1.00			1.00	
				Schnabel, Jennifer M	M45		11	79,280			79,280	1.00			1.00	
330 - Academic Strategies Support Total							341,667			341,667	4.60			4.60		
335		2	Teacher/Inclusion Specialist	Person, Sarah E	MAS		4	49,084			49,084	1.00			1.00	
				Initiatives & Improveme	-	-	-			(47,720)	(47,720)	0.00		(2.00)	(2.00)	
				Aide-6	Abu-Eid, Diane	A60		9	25,249			25,249	1.00			1.00
				Aide-6 Inclusion	Gannon, Mathew J	A90		6	25,829			25,829	1.00			1.00
					Houghton, Abigail Jean	A90		2	24,089			24,089	1.00			1.00
					Mazure, Katherine Bridg	A90		2	24,089			24,089	1.00			1.00
					Murtz, Courtney H	A90		2	24,089			24,089	1.00			1.00
				8	Hourly Instructional Aide	Vacancy, V	A60		1	9,683			9,683	0.50		
335 - Inclusionary Support Total							182,112	(47,720)		134,392	6.50	(2.00)		4.50		
340		2	Teacher-DevelopmentDelayed(S	Walsh, Margaret A	BAC		11	74,148			74,148	1.00		1.00		
			Aide-6	Fulkerson, Kristine A	A90		3	24,972			24,972	1.00			1.00	
340 - Self-Contained Academic Instruction Total							99,120			99,120	2.00			2.00		
360		2	Teacher/Adjustment Counselor	Inglis, Aleida N	DOC		11	86,416		86,416	1.00			1.00		
360 - Mental Health/Diagnostic Total							86,416			86,416	1.00			1.00		
365		2	Psychologist	Perrier, April	M45		11	80,569		80,569	1.00			1.00		
365 - Team Chairs Total							80,569			80,569	1.00			1.00		
395		2	Teacher-PreSchool Integra (SC)	Stern, Rosanne	M15		11	77,453			77,453	1.00		1.00		
				6	Aide-6 Pre-School	Payack, Michael H	A90		4	25,582			25,582	1.00		1.00
						Ruggiero, Mary E	A90		7	26,711			26,711	1.00		1.00
395 - Pre - School Special Education Total							129,746			129,746	3.00			3.00		
730		8	Lunchroom Aide Hourly	Adkins, Dawn M			1	2	5,869			5,869	0.34		0.34	
				Cassidy, Dorothy			1	2	6,219			6,219	0.34		0.34	
				Poisson, Diane M			1	2	5,869			5,869	0.34		0.34	
730 - Food Services Total							17,957			17,957	1.02			1.02		
745		3	Custodian Jr 1	Vacancy, V			1	1	29,016			29,016	1.00		1.00	
				Walker, Worrell			1	10	47,461			47,461	1.00			1.00

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20 - Morse Sch	745	3	Sr Cust-4	Zuzolo, Frank V	4	9	54,622			54,622	1.00			1.00	
745 - Custodial Operations Total							131,099			131,099	3.00			3.00	
20 - Morse School Total							3,299,048	(7,158)	(47,720)	3,244,170	61.21	(0.33)	(2.00)	58.88	
21 - Peabody S	110	2	Teacher Gr K	DeSimone, Renae Lin	MAS	6	53,537			53,537	1.00			1.00	
				Locke, Susan	M15	8	63,605			63,605	1.00			1.00	
				Marhafer, Christine Anne	MAS	2	45,422			45,422	1.00			1.00	
				Rice, Kedar Rebecca Pu	MAS	2	45,422			45,422	1.00			1.00	
				Williams-Dunn, Leslie R	BAC	2	42,518			42,518	1.00			1.00	
	6	Aide-6 Gr K	Clarke, Mary	A60	8	25,070			25,070	1.00				1.00	
			Dowd, Debra A	A60	6	24,427			24,427	1.00				1.00	
			Francois, Yollette	A90	9	26,810			26,810	1.00				1.00	
			Silva, Regina	HS	7	18,783			18,783	1.00				1.00	
			Vacancy, V	A60	1	21,691			21,691	1.00				1.00	
	110 - Kindergarten Total							367,285			367,285	10.00			10.00
	111	2	Teacher ECRS/RR K-3	Monahan, Maureen	M60	11	81,037			81,037	1.00			1.00	
	111 - Early Childhood Resource Specialists Total							81,037			81,037	1.00			1.00
	115	2	Teacher Gr 1	Burns, Jennifer Carney	M45	11	79,280			79,280	1.00			1.00	
Callahan, Marybeth				BAC	11	68,895			68,895	1.00			1.00		
Isakson, MaryKate				MAS	8	61,313			61,313	1.00			1.00		
Teacher Gr 2			Casassa, Courtney A	MAS	4	49,084			49,084	1.00			1.00		
			Sousa, Debra J	MAS	4	49,084			49,084	1.00			1.00		
Teacher Gr 3			Pierce, Debra D	M45	11	79,876			79,876	1.00			1.00		
			Vacancy, V	MAS	7	55,893			55,893	1.00			1.00		
Teacher Gr 4			Cardoso, Anne B	M60	11	80,037			80,037	1.00			1.00		
			Chen, Lucy Mu-Hua	BAC	4	46,031			46,031	1.00			1.00		
Teacher Gr 5			Nielsen, Emily E	MAS	2	22,711			22,711	0.50			0.50		
			Vecchiarello, Traci	M30	11	78,281			78,281	1.00			1.00		
Teacher Gr 5/Literacy Coordina			Simpson, Katherine	M45	11	39,640			39,640	0.50			0.50		
Teacher Gr 6			Murphy, Elsie L	BAC	11	71,400			71,400	1.00			1.00		
Teacher Gr 6 Social Studies			Jablonsky, Eva C	BAC	11	72,543			72,543	1.00			1.00		
Teacher Gr 6-7 Science			Mahoney Jr, John J	M30	11	78,281			78,281	1.00			1.00		
			Rice, Edward E	M15	11	77,689			77,689	1.00			1.00		
Teacher Gr 7	Trainor, Thomas Brenda	BAC	2	42,368			42,368	1.00			1.00				
Teacher Gr 7 Language Arts	Saveriano, Nathan S	BAC	4	46,031			46,031	1.00			1.00				
Teacher Gr 7-8 Math	Goldman, Janet Elizabeth	BAC	7	52,829			52,829	1.00			1.00				
Teacher Gr 7-8 Social Studies	O'Connor, Carolyn	M30	11	78,281			78,281	1.00			1.00				
Teacher Gr 8	Restructuring/Reduction	-	-				55,893	0.00		1.00		1.00			
115 - Grades 1-8 Basic Skills Instructional Total							1,229,547	55,893		1,285,440	19.00	1.00	20.00		
117	7	Technol:Tech Asst	Newth, Lisa C	3	2	36,595			36,595	1.00			1.00		
117 - Computer Education Total							36,595			36,595	1.00			1.00	
119	2	Teacher Gr 5/Literacy Coordina	Simpson, Katherine	M45	11	39,640			39,640	0.50			0.50		
		Teacher Reading/Literacy Coord	Owens, Mora R	M15	11	37,592			37,592	0.50			0.50		
119 - Literacy Collaborative Total							77,232			77,232	1.00			1.00	
121	2	Teacher Math Coach	Sanchez, Teresa	M60	11	32,015			32,015	0.40			0.40		
121 - Math Coaching Total							32,015			32,015	0.40			0.40	

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Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE	
21 - Peabody S	124	2	Teacher World Lang-Spanish	Deinak-Pingitore,Oksan	BAC	2	8,474			8,474	0.20			0.20	
				Green,Angela M	M15	11	76,223			76,223	1.00			1.00	
	124 - Modern Languages Total							84,697			84,697	1.20			1.20
	126	2	Teacher Physical Education	Fusco,Daniel J	MAS	8	61,313			61,313	1.00			1.00	
				O'Connell,Michael	BAC	5	28,955			28,955	0.60			0.60	
	126 - Physical Education Total							90,268			90,268	1.60			1.60
	128	2	Teacher Art	Lee,Lucia C Y	M30	2	49,980			49,980	1.00			1.00	
	128 - Art Total							49,980			49,980	1.00			1.00
	130	2	Teacher Music	Silverberg,Wendy J	M60	11	83,685			83,685	1.00			1.00	
	130 - Music Total							83,685			83,685	1.00			1.00
	142	2	Teacher Library Media	Schneider,Anna Catheri	MAS	2	45,422			45,422	1.00			1.00	
	142 - Library/Media Total							45,422			45,422	1.00			1.00
	148	2	Teacher Reading/Literacy Coord	Owens,Mora R	M15	11	37,592			37,592	0.50			0.50	
		6	Aide-6	Restructuring/Reduction		-	-		14,533		14,533	0.00	0.67		0.67
			Aide-6 Gr 1	Photopoulos,Barbara	A90	10	27,867			27,867	1.00			1.00	
				Seacrist,Lorraine	A60	10	26,377			26,377	1.00			1.00	
			Aide-6 Gr 3	Vailliant,Lisa M	A45	3	22,129			22,129	1.00			1.00	
			Aide-6 Gr 5	Serrano,Catherine	A90	6	25,829			25,829	1.00			1.00	
		8	Hourly Instructional Aide	Knynch,Robin A	HS	2	8,395			8,395	0.50			0.50	
				McDermott,Joan G	A90	7	13,445			13,445	0.50			0.50	
				Morrissey,Michele Anne	A90	4	12,865			12,865	0.50			0.50	
				Palange,Susan M	A90	6	13,302			13,302	0.50			0.50	
	148 - Elementary General Instructional Support Total							187,800	14,533		202,333	6.50	0.67	7.17	
	149	7	FamilyResourceLiaison-Contract	Guthrie,Theodora K		1	29,755			29,755	0.63			0.63	
	149 - Elementary Parent Support Services Total							29,755			29,755	0.63			0.63
	150	1	Assistant Principal K-8	Ford,Jennifer	6	3	90,986			90,986	1.00			1.00	
			Principal K-8	Scannell,Joellen	3	4	115,736			115,736	1.00			1.00	
		5	Clerk (11M/40Hrs)	Grabowski,Nancy E	1	10	41,779			41,779	1.00			1.00	
		7	Elementary School Assistant	Vacancy,V	2	1	14,051			14,051	0.44			0.44	
	150 - Elementary School Mgt. and Supervision Total							262,552			262,552	3.44			3.44
	315	2	Occupational Therapist	Tal-Atzili,Orit	BAC	10	44,197			44,197	0.67			0.67	
			Physical Therapist	Caputo,Virginia R	M15	11	25,236			25,236	0.33			0.33	
		7	Cert Occupational Therap Asst	Richenburg,Bradley J	8	5	24,005			24,005	0.50			0.50	
	315 - OT/PT Total							93,437			93,437	1.50			1.50
	320	2	Speech/Language Pathologist	Lawrence,Brooks M	MAS	11	72,789			72,789	1.00			1.00	
	320 - Speech/Language Total							72,789			72,789	1.00			1.00
	330	2	Teacher/Special Ed Support	Clement,Heidi	M30	11	78,281			78,281	1.00			1.00	
				Hagan,Kathleen	M15	11	78,832			78,832	1.00			1.00	
				Ota,Regina A	MAS	8	61,313			61,313	1.00			1.00	
	330 - Academic Strategies Support Total							218,426			218,426	3.00			3.00
335	2	Teacher/Inclusion Specialist	Walker,Shelagh Kelly	M30	11	78,281			78,281	1.00			1.00		
			Burke,Stephen P	A90	3	24,372			24,372	1.00			1.00		
			McLaughlin,Ellen M	A90	10	27,717			27,717	1.00			1.00		
			Perez,Josefa E	A90	2	24,089			24,089	1.00			1.00		
			Viola,Marie	A90	7	26,111			26,111	1.00			1.00		

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Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE		
21 - Peabody School	335 - Inclusionary Support Total						180,570				180,570	5.00			5.00	
	340	2	Teacher-Structured Academic	Balan, Marie Georgia	MAS	3	48,349			48,349	1.00			1.00		
				Tedesco, Katie Margaret	MAS	5	52,923			52,923	1.00			1.00		
		6	Aide-6 Inclusion	Wyse, Nancy Katherine	A90	2	24,689			24,689	1.00			1.00		
	340 - Self-Contained Academic Instruction Total						125,961				125,961	3.00			3.00	
	360	2	Teacher/Adjustment Counselor	Kiernan, Christy L	MAS	6	54,826			54,826	1.00			1.00		
	360 - Mental Health/Diagnostic Total						54,826				54,826	1.00			1.00	
	365	2	Psychologist	Ulmschneider, Carmela	M45	7	42,030			42,030	0.67			0.67		
	365 - Team Chairs Total						42,030				42,030	0.67			0.67	
	395	2	Teacher-PreSchool Integra (SC)	Forte, Janet S	M30	11	81,589			81,589	1.00			1.00		
				Teacher-PreSchool PDD (SC)	McNabb, Moira Nancy	BAC	9	69,496			69,496	1.00			1.00	
		6	Aide-6 Pre-School	Carroll, Allison	HS	9	19,845			19,845	1.00				1.00	
				Janul, Lynda	HS	10	22,117			22,117	1.00				1.00	
				Arrendol, Elena M	A90	10	36,077			36,077	1.00				1.00	
				Johnson, Alice	A15	4	25,807			25,807	1.00				1.00	
			Aide-7 Pre-School (11 Months)	Whittier, Emilie J	A90	2	31,337			31,337	1.00			1.00		
	395 - Pre - School Special Education Total						286,268				286,268	7.00			7.00	
	730	8	Lunchroom Aide Hourly	Capo, Eva M		1	2	5,869			5,869	0.34			0.34	
				Restructuring/Reduction		-	-		5,846			5,846	0.00	0.34		0.34
				Vacancy, V		1	1	17,538			17,538	1.02				1.02
	730 - Food Services Total						23,407	5,846			29,253	1.36	0.34		1.70	
745	3	Custodian Jr 1	Clark, Todd E		1	10	47,461			47,461	1.00			1.00		
			Foley, Robert W		1	6	36,633			36,633	1.00			1.00		
			Munro, Brian		1	10	49,251			49,251	1.00			1.00		
			Sr Custodian-4	Walker, Lance F		4	9	54,622			54,622	1.00			1.00	
745 - Custodial Operations Total						187,967				187,967	4.00			4.00		
21 - Peabody School Total						3,943,551	76,272			4,019,823	76.30	2.01		78.31		
23 - Tobin School	105	2	Teacher Montessori Resource	Gutierrez, Erin L	MAS	10	54,201			54,201	0.80			0.80		
				Vacancy, V	MAS	7	11,179			11,179	0.20			0.20		
		Teacher Montessori-Children's H	Damian, Betsy	M60	11	81,076			81,076	1.00				1.00		
			Ford, Samantha J	MAS	9	64,528			64,528	1.00				1.00		
			Myung, Jane	MAS	2	45,422			45,422	1.00				1.00		
			Rowntree, Elizabeth Meg	BAC	5	48,258			48,258	1.00				1.00		
	6	Aide-6 Montessori-Children's Ho	MacDonald, Brittany	A90	2	24,089			24,089	1.00				1.00		
			McGrath, Pauline	A15	7	20,963			20,963	1.00				1.00		
			Royster-Peterson, Patricia	HS	7	18,783			18,783	1.00				1.00		
			Aide-6.5 Montessori-Children's H	Latorella-DiMille, Pamela	A90	10	31,676			31,676	1.00			1.00		
	105 - Montessori Early Childhood Total						400,174				400,174	9.00			9.00	
	106	2	Teacher Montessori Elementary	Restructuring/Reduction		-	-		167,679			167,679	0.00	3.00		3.00
				Aide-6	Restructuring/Reduction		-	-		65,073			65,073	0.00	3.00	
	106 - Montessori Lower Element Total							232,752			232,752	0.00	6.00		6.00	
111	2	Instructional Support Coach-RR	Palladino, Janet M	M45	11	17,229			17,229	0.20				0.20		
			Teacher ECRS Gr K-3	Ferullo, Linda A	M45	11	82,928			82,928	1.00				1.00	
111 - Early Childhood Resource Specialists Total						100,157				100,157	1.20			1.20		
115	2	Teacher Gr 1	Frost, Jaime Marie	MAS	9	32,264			32,264	0.50				0.50		

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Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE	
23 - Tobin Sch	115	2	Teacher Gr 1	Patterson,Siobhan M	MAS	5	51,318			51,318	1.00			1.00	
				Restructuring/Reduction	-	-		(111,786)		(111,786)	0.00	(2.00)		(2.00)	
			Teacher Gr 1 & 2	Vacancy,V	MAS	7	5,589			5,589	0.10				0.10
			Teacher Gr 1/Literacy Coordinator	McLaughlin,Ellen K	M15	9	33,413			33,413	0.50				0.50
			Teacher Gr 2	Weir,Ricardo E	M30	11	79,320			79,320	1.00				1.00
			Teacher Gr 3	Burgess,Stephanie A	M60	11	84,685			84,685	1.00				1.00
			Teacher Gr 4	Walcott,Joanne	M60	11	84,685			84,685	1.00				1.00
			Teacher Gr 5	Dahill,Claire	MAS	7	55,893			55,893	1.00				1.00
				Hepner,Catherine	BAC	11	72,543			72,543	1.00				1.00
				Restructuring/Reduction	-	-		(55,893)		(55,893)	0.00	(1.00)		(1.00)	
			Teacher Gr 6	Affleck,Christopher A	M45	11	82,928			82,928	1.00				1.00
				Punzak,Michael E	M45	11	79,876			79,876	1.00				1.00
			Teacher Gr 6-8 Science	Sudnick,Tad T	M15	11	77,689			77,689	1.00				1.00
			Teacher Gr 7-8 Humanities	Sohn,Christen Nicole	BAC	2	42,368			42,368	1.00				1.00
			Teacher Gr 7-8 Math	Greenberg,Barbara Fern	MAS	4	49,084			49,084	1.00				1.00
Teacher Math Coach	Fox,Barbara	M45	11	33,171			33,171	0.40				0.40			
115 - Grades 1-8 Basic Skills Instructional Total							864,826	(167,679)		697,147	12.50	(3.00)		9.50	
117	2	Lead Teacher Technology	Flynn,Jane	M60	11	83,252			83,252	1.00				1.00	
117 - Computer Education Total							83,252			83,252	1.00			1.00	
119	2	Teacher Gr 1/Literacy Coordinator	McLaughlin,Ellen K	M15	9	33,413			33,413	0.50				0.50	
119 - Literacy Collaborative Total							33,413			33,413	0.50			0.50	
121	2	Teacher Math Coach	Fox,Barbara	M45	11	49,757			49,757	0.60				0.60	
121 - Math Coaching Total							49,757			49,757	0.60			0.60	
124	2	Teacher World Lang-Spanish	Deinak-Pingitore,Oksan	BAC	2	29,658			29,658	0.70				0.70	
124 - Modern Languages Total							29,658			29,658	0.70			0.70	
126	2	Teacher Physical Education	Burgess Jr,John	BAC	11	68,895			68,895	1.00				1.00	
			Spencer,Pamela J	M30	11	63,456			63,456	0.80				0.80	
126 - Physical Education Total							132,351			132,351	1.80			1.80	
128	2	Teacher Art	Campbell,Carol	BAC	11	72,543			72,543	1.00				1.00	
128 - Art Total							72,543			72,543	1.00			1.00	
130	2	Teacher Music	Graeber,Kelly A	MAS	6	53,537			53,537	1.00				1.00	
130 - Music Total							53,537			53,537	1.00			1.00	
131	2	Teacher ESL-Montessori Support	Watt,Meaghan K	M45	7	61,442			61,442	1.00				1.00	
			Teacher Gr 1-2	Cartagena,Gloria	M60	11	83,685			83,685	1.00				1.00
			Teacher Gr 1-8 ELL	Vacancy,V	MAS	7	55,893			55,893	1.00				1.00
			Teacher Gr 3-4	Rudgis,Karen A	M45	11	81,785			81,785	1.00				1.00
			Teacher Gr 7-8	Kelley,Lynne D	BAC	11	72,543			72,543	1.00				1.00
131 - English Language Learner Program Total							355,348			355,348	5.00			5.00	
132	2	Teacher	Vacancy,V	MAS	7	9,502			9,502	0.17				0.17	
			Teacher Gr 5-6	Hyppolite,Sylvio	M60	11	81,076			81,076	1.00				1.00
			Teacher Gr 5-6 SEI (.73 FTE)	Vacancy,V	MAS	7	40,802			40,802	0.73				0.73
			Teacher Gr K-8 Korean TIC	Vacancy,V	MAS	7	37,448			37,448	0.67				0.67
132 - Bilingual/ESL Education Total							168,828			168,828	2.57			2.57	
142	2	Teacher Library Media	Berger,Marjorie R	M60	11	80,037			80,037	1.00				1.00	
142 - Library/Media Total							80,037			80,037	1.00			1.00	

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Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE
23 - Tobin Sch	148	6	Aide-6	Restructuring/Reduction	-	-		(21,691)		(21,691)	0.00	(1.00)		(1.00)
			Aide-6 Gr 1 & Library Support	Hall,Jacqueline M	A90	10	29,067			29,067	1.00			1.00
			Aide-6 Gr 3-4	Collazo,Kristina B	A15	10	22,434			22,434	1.00			1.00
			Aide-6 Gr 5-6	Ellcock,Dana	A90	10	27,867			27,867	1.00			1.00
			Aide-6 Gr 7-8	Micozzi,Judith	A60	10	26,227			26,227	1.00			1.00
148 - Elementary General Instructional Support Total							105,595	(21,691)		83,904	4.00	(1.00)		3.00
149	7	FamilyResourceLiaison-Contract	Frawley,Mary T	1	5	30,505			30,505	0.63				0.63
149 - Elementary Parent Support Services Total							30,505			30,505	0.63			0.63
150		1	Assistant Principal K-8	Mosman,Martha	6	4	97,405			97,405	1.00			1.00
			Principal K-8	Jones,Paulette J	3	4	115,736			115,736	1.00			1.00
			Clerk (11M/40Hrs)	Chaisson,Helen F	1	10	43,079			43,079	1.00			1.00
150 - Elementary School Mgt. and Supervision Total							256,220			256,220	3.00			3.00
315	2	Occupational Therapist	Whalen,Geraldine M	M15	11	30,589			30,589	0.40				0.40
315 - OT/PT Total							30,589			30,589	0.40			0.40
320		2	Speech/Language Pathologist	Hussey,Lisa K	M45	11	26,162			26,162	0.33			0.33
				Klein,Marie	M45	11	80,319			80,319	1.00			1.00
320 - Speech/Language Total							106,481			106,481	1.33			1.33
330		2	Teacher/Special Ed Support	Babio-James,Phanenca	MAS	4	49,084			49,084	1.00			1.00
				Demella,Joyce	M15	11	76,223			76,223	1.00			1.00
				Holtzman,Margot L	M60	11	83,685			83,685	1.00			1.00
				Moss,Deborah A	M15	10	70,054			70,054	1.00			1.00
330 - Academic Strategies Support Total							279,046			279,046	4.00			4.00
335		2	Teacher/Inclusion Specialist	Hurley,Carol Kennedy	MAS	11	36,395			36,395	0.50			0.50
			Aide-6	Initiatives & Improvemen	-	-			(23,860)	(23,860)	0.00		(1.00)	(1.00)
			Aide-6 Inclusion	Lindley,Katie C	A90	4	25,132			25,132	1.00			1.00
335 - Inclusionary Support Total							61,527	(23,860)		37,667	1.50	(1.00)	0.50	
340		2	Teacher-LD Academics (SC)	Weiner,Susan K	M45	11	84,533			84,533	1.00			1.00
			Aide-6 UNG 3-4	Chester,Lynn S	A90	10	28,467			28,467	1.00			1.00
			Aide-6 UNG 5-6	Cyr,Susan A	A60	10	26,977			26,977	1.00			1.00
340 - Self-Contained Academic Instruction Total							139,977			139,977	3.00			3.00
395		2	Teacher-PreSchool Integra (SC)	MacLeod,Amy	MAS	11	75,654			75,654	1.00			1.00
			Teacher-PreSchool PDD (SC)	Edwards,Suzanne E	MAS	11	82,220			82,220	1.00			1.00
		6	Aide-6 Pre-School	Bellino,Therese G	A90	3	24,972			24,972	1.00			1.00
				Saucier,Gwen L	A90	4	25,582			25,582	1.00			1.00
			Aide-7 Pre-School (11 Months)	Cadger,Colleen M	A45	7	31,108			31,108	1.00			1.00
				Hall,Alla M	A90	3	31,771			31,771	1.00			1.00
	Therault,Joanne J	A60	2	29,328			29,328	1.00			1.00			
395 - Pre - School Special Education Total							300,635			300,635	7.00			7.00
730		8	Lunchroom Aide Hourly	Frith,Joyce M	1	2	5,869			5,869	0.34			0.34
				Gentile,Doris E	1	2	5,869			5,869	0.34			0.34
				Johnson,Madlyn V	1	2	5,869			5,869	0.34			0.34
730 - Food Services Total							17,607			17,607	1.02			1.02
745		3	Custodian Jr 1	Munro,Joan M	1	10	47,461			47,461	1.00			1.00
				Normile,Corey L	1	2	29,014			29,014	1.00			1.00
				Resmini,Alan	1	3	30,760			30,760	1.00			1.00

**FY08-09 Adopted Budget
Staffing Detail-General Funds**

Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE	
23 - Tobin Sch	745	3	Sr Cust-4	Mickiewicz,Peter	4	9	54,622			54,622	1.00			1.00	
745 - Custodial Operations Total							161,857			161,857	4.00			4.00	
23 - Tobin School Total							3,913,920	43,382	(23,860)	3,933,442	67.75	2.00	(1.00)	68.75	
24 - Fletcher/M	110	2	Teacher Gr K	Barr-Leof,Alison L	M30	11	78,281			78,281	1.00			1.00	
				Hailey,Charlotte A Clem	BAC	11	68,895			68,895	1.00			1.00	
				O'Sullivan,Rosalind V	M60	11	83,685			83,685	1.00			1.00	
		6	Aide-6 Gr K	Hayes-Harrison,Barbara	A75	10	28,980			28,980	1.00			1.00	
				Rivera,Wanda	HS	10	21,667			21,667	1.00			1.00	
				Snell,Elizabeth	A60	10	27,577			27,577	1.00			1.00	
	110 - Kindergarten Total							309,085			309,085	6.00			6.00
	111	2	Teacher ECRS/Title I RR	Young,Susan M	M30	11	39,660			39,660	0.50				0.50
				Teacher RR/Literacy Coordinato	Fitzgerald,Erin T	MAS	7	27,947			27,947	0.50			
	111 - Early Childhood Resource Specialists Total							67,607			67,607	1.00			1.00
	115	2	Teacher	Restructuring/Reduction		-	-		(27,947)			0.00	(0.50)		(0.50)
Teacher Gr 1				O'Donnell,Gwynneth Ca	MAS	8	61,313			61,313	1.00				1.00
				Vacancy,V	MAS	7	55,893			55,893	1.00				1.00
Teacher Gr 2				Hogan-Jackson,Julia	M15	11	76,223			76,223	1.00				1.00
Teacher Gr 3				Nerich,Kristen Lynn	M30	11	78,281			78,281	1.00				1.00
Teacher Gr 4				McGlennon,Susan-Ann	MAS	11	72,789			72,789	1.00				1.00
				Oluwole,Banke O	MAS	11	72,789			72,789	1.00				1.00
Teacher Gr 5				Casto,Jennifer L	MAS	7	55,893			55,893	1.00				1.00
				Pires,Nerecesa Nadine	MAS	6	53,537			53,537	1.00				1.00
Teacher Gr 6				Hammond-Franklin,Kell	MAS	11	72,789			72,789	1.00				1.00
Teacher Gr 7-8 Humanities	Cerundolo,Debra Lynn	MAS	9	64,528			64,528	1.00				1.00			
Teacher Gr 7-8 Math	Forrester,Shahidah Ahn	MAS	3	23,372			23,372	0.50				0.50			
Teacher Gr 7-8 Science	Teixeira,Jeffrey L	MAS	11	72,789			72,789	1.00				1.00			
115 - Grades 1-8 Basic Skills Instructional Total							760,196	(27,947)		732,249	11.50	(0.50)		11.00	
117	7	Technol:Tech Asst (10M/40Hrs)	Mendes,Carmen Yvette	3	5	42,978			42,978	1.00				1.00	
117 - Computer Education Total							42,978			42,978	1.00			1.00	
121	2	Teacher Math Coach	Wittenberg,Lucy	MAS	11	29,116			29,116	0.40				0.40	
121 - Math Coaching Total							29,116			29,116	0.40			0.40	
124	2	Teacher World Lang-Spanish	Groennou,Brunilda	BAC	11	68,895			68,895	1.00				1.00	
124 - Modern Languages Total							68,895			68,895	1.00			1.00	
126	2	Teacher Physical Education	Vacancy,V	MAS	7	55,893			55,893	1.00				1.00	
126 - Physical Education Total							55,893			55,893	1.00			1.00	
128	2	Teacher Art	Lincoln,Jennifer L	BAC	11	55,116			55,116	0.80				0.80	
128 - Art Total							55,116			55,116	0.80			0.80	
130	2	Teacher Music	Greene,Deborah	BAC	11	41,337			41,337	0.60				0.60	
130 - Music Total							41,337			41,337	0.60			0.60	
142	2	Teacher Library Media	Abdul-Musawwir,Aishah	MAS	5	51,318			51,318	1.00				1.00	
			Aide-6 Library Media	Peters,Christine	A30	9	11,802			11,802	0.50				0.50
			Restructuring/Reduction		-	-		(10,846)			(10,846)	0.00	(0.50)		(0.50)
142 - Library/Media Total							63,120	(10,846)		52,274	1.50	(0.50)		1.00	
148	6	Aide-6	Restructuring/Reduction		-	-		(65,073)		(65,073)	0.00	(3.00)		(3.00)	
			Aide-6 Gr 1	Spinosa,Mary Lou	A60	10	26,377			26,377	1.00				1.00

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Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE	
24 - Fletcher/M	148	6	Aide-6 Gr 2&3	Nowlan,Carolann	HS	10	21,817			21,817	1.00			1.00	
			Aide-6 Gr 4	Khashaba,Hanan El-Sa	A90	2	24,089			24,089	1.00			1.00	
			Aide-6 Gr 5	James,Edward Young	A30	8	23,321			23,321	1.00			1.00	
			Aide-6 Gr 6	Ficara,Sandra Marie	HS	8	18,963			18,963	1.00			1.00	
			Aide-6 Gr 7-8	Liebowitz,Elaine C	A90	10	27,717			27,717	1.00			1.00	
148 - Elementary General Instructional Support Total							142,284	(65,073)		77,211	6.00	(3.00)		3.00	
149	7	FamilyResourceLiaison-Contract	Newton,Phyllis		1	5	30,205			30,205	0.63			0.63	
149 - Elementary Parent Support Services Total							30,205			30,205	0.63			0.63	
150		1	Assistant Principal K-8	Hood-Brown,Deborah L	6	3	93,491			93,491	1.00			1.00	
			Principal K-8	Harris,Robin Ann	3	4	115,736			115,736	1.00			1.00	
			5	Clerk/Senior 2 (11M/40Hrs)	Mikos,Debra	2	5	48,536			48,536	1.00			1.00
150 - Elementary School Mgt. and Supervision Total							257,763			257,763	3.00			3.00	
315	2	Occupational Therapist	O'Connell,Robert	MAS	11		29,631			29,631	0.40			0.40	
315 - OT/PT Total							29,631			29,631	0.40			0.40	
320		2	Speech/Language Pathologist	Gargan,Jeanne M	M30	4	35,952			35,952	0.67			0.67	
				Minot-Seabrook,Jill M	M15	11	77,689			77,689	1.00			1.00	
320 - Speech/Language Total							113,641			113,641	1.67			1.67	
330		2	Teacher/Special Ed Support	Collins,Mary Ellen	M60	11	64,506			64,506	0.80			0.80	
				Duggan,Patricia A	M15	11	56,388			56,388	0.75			0.75	
				McGahan,Karen M	M30	11	59,307			59,307	0.75			0.75	
330 - Academic Strategies Support Total							180,201			180,201	2.30			2.30	
335		2	Teacher/Inclusion Specialist	Madden,Marilyn L	MAS	11	72,789			72,789	1.00			1.00	
			6	Aide-6 Inclusion	Ivy,Kelly A	A90	5	25,453			25,453	1.00			1.00
335 - Inclusionary Support Total							98,242			98,242	2.00			2.00	
340		2	Teacher-PDD (SC)	Jardin,Jeffrey W	MAS	9	66,133			66,133	1.00			1.00	
				Sullivan,Maureen Ann	M30	9	70,725			70,725	1.00			1.00	
		6	Aide-6	Gau,Marshal	A90	2	24,689			24,689	1.00			1.00	
				Hurley,David Michael	A90	2	24,689			24,689	1.00			1.00	
				Iodice,Kristen E	A90	2	24,689			24,689	1.00			1.00	
				Jones,Marjorie Marcella	A90	7	26,711			26,711	1.00			1.00	
				Olsen,Colleen Jane	A90	2	24,689			24,689	1.00			1.00	
340 - Self-Contained Academic Instruction Total							262,325			262,325	7.00			7.00	
360	2	Teacher/Adjustment Counselor	Stephens,Lisa J	MAS	10		69,040			69,040	1.00			1.00	
360 - Mental Health/Diagnostic Total							69,040			69,040	1.00			1.00	
365	2	Psychologist	Dostert,Ann M	M45	11		48,341			48,341	0.60			0.60	
365 - Team Chairs Total							48,341			48,341	0.60			0.60	
395		2	Teacher-PreSchool Integra (SC)	Kennedy,Marna	M30	11	80,550			80,550	1.00			1.00	
			6	Aide-6 Pre-School	Cabral,Fatima M	HS	3	17,708			17,708	1.00			1.00
					McGrath,Tracy A	A60	3	23,545			23,545	1.00			1.00
395 - Pre - School Special Education Total							121,803			121,803	3.00			3.00	
730	8	Lunchroom Aide Hourly	Vacancy,V		1	1	11,692			11,692	0.68			0.68	
730 - Food Services Total							11,692			11,692	0.68			0.68	
745		3	Custodian Jr 1	Gannon,Kevin		1	9	41,305			41,305	1.00			1.00
				Keegan,Harold		1	10	47,461			47,461	1.00			1.00
				Sr Custodian-4	Levesque,Roger		4	9	54,622			54,622	1.00		

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24 - Fletcher/Maynard Academy Total							143,388			143,388	3.00			3.00
24 - Fletcher/Maynard Academy Total							3,001,899	(103,866)		2,898,033	56.08	(4.00)		52.08
25 - Graham & Maynard	110	2	Teacher Gr K	Jean-Baptiste, Claudie C	M60	11	82,542			82,542	1.00			1.00
				Materazzo, Elizabeth An	MAS	3	46,744			46,744	1.00			1.00
				Seherr-Thoss, Alexandra	MAS	2	45,422			45,422	1.00			1.00
	6	Aide-6 Gr K	Baker, Sarah	A90	9	26,660			26,660	1.00			1.00	
			Randolph, Wilda	HS	10	21,817			21,817	1.00			1.00	
			Rosa, Noemi C	HS	8	18,963			18,963	1.00			1.00	
110 - Kindergarten Total							242,148			242,148	6.00		6.00	
111	2	Teacher ECRS/RR K-2	Freda, Florence R	M60	11	81,076			81,076	1.00			1.00	
111 - Early Childhood Resource Specialists Total							81,076			81,076	1.00			1.00
115	2	Teacher Gr 1-2	Fobes, Linda B	M30	11	81,929			81,929	1.00			1.00	
			Gadsden-Holiday, Debra	BAC	10	65,272			65,272	1.00			1.00	
			Lazrus, Judith	MAS	11	40,043			40,043	0.50			0.50	
			Smith, Anne B	M15	11	41,240			41,240	0.50			0.50	
			Teacher Gr 1-2/Literacy Coordi	Astrove, Christina I	MAS	11	36,395			36,395	0.50			0.50
			Teacher Gr 3	Figueroa, Rebecca M	MAS	4	49,084			49,084	1.00			1.00
				Vigliotti, Jocelyn A	BAC	6	50,482			50,482	1.00			1.00
			Teacher Gr 4	Richards, Judith J	MAS	11	76,437			76,437	1.00			1.00
				Wilson, Carrie Rafat Lan	BAC	5	48,258			48,258	1.00			1.00
			Teacher Gr 5	Gallagher, Mary	MAS	11	73,828			73,828	1.00			1.00
				Sullivan, Kristina M	MAS	6	53,537			53,537	1.00			1.00
			Teacher Gr 6	Caplin, Toby M	M30	11	41,183			41,183	0.50			0.50
				Klemmer, Daniel	BAC	11	36,272			36,272	0.50			0.50
				Schuster, Harvey	BAC	11	72,543			72,543	1.00			1.00
			Teacher Gr 7-8 Humanities	Manz, Sarah E	MAS	7	55,893			55,893	1.00			1.00
			Rettig, Christopher J	MAS	10	67,751			67,751	1.00			1.00	
		Teacher Gr 7-8 Math	Barkin, Steven	BAC	11	71,400			71,400	1.00			1.00	
		Teacher Gr 7-8 Science	Sylvan, Laura	M15	11	76,223			76,223	1.00			1.00	
115 - Grades 1-8 Basic Skills Instructional Total							1,037,769			1,037,769	15.50		15.50	
117	2	Teacher Technology Integration	Klemmer, Daniel	BAC	11	36,272			36,272	0.50			0.50	
117 - Computer Education Total							36,272			36,272	0.50		0.50	
119	2	Teacher Gr 1-2/Literacy Coordi	Astrove, Christina I	MAS	11	36,395			36,395	0.50			0.50	
119 - Literacy Collaborative Total							36,395			36,395	0.50		0.50	
121	2	Teacher Math Coach	Caplin, Toby M	M30	11	32,918			32,918	0.40			0.40	
121 - Math Coaching Total							32,918			32,918	0.40		0.40	
124	2	Teacher World Lang-French	Murphy, Margot E	M15	4	30,825			30,825	0.60			0.60	
124 - Modern Languages Total							30,825			30,825	0.60		0.60	
126	2	Teacher Phys Ed/Lead Tea UMF	Singleton, Kenneth C	BAC	11	75,758			75,758	1.00			1.00	
			Teacher Physical Education	Harris, Susan Beth	M30	11	47,565			47,565	0.60			0.60
126 - Physical Education Total							123,323			123,323	1.60		1.60	
128	2	Teacher Art	Thompson, Karen	M45	11	81,785			81,785	1.00			1.00	
128 - Art Total							81,785			81,785	1.00		1.00	
130	2	Teacher Music	Sullivan, Deborah A	MAS	9	64,528			64,528	1.00			1.00	
130 - Music Total							64,528			64,528	1.00		1.00	

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Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE	
25 - Graham &	131	2	Teacher Gr 1-2	Ibokette, Yvette H	M45	11	79,280			79,280	1.00			1.00	
			Teacher Gr 3-4	Joseph, Marie Philome	M60	11	80,633			80,633	1.00			1.00	
			Teacher Gr 5-6	Oldham, Cynthia	M45	11	82,928			82,928	1.00			1.00	
		6	Aide-6 Gr 3-4 SEI	Lapaix, Veronique Eunin	A90	2	24,089			24,089	1.00			1.00	
	131 - English Language Learner Program Total							266,930			266,930	4.00			4.00
	132	6	Aide-6 Gr 1-2	Moussignac, Roseleine	A90	10	29,217			29,217	1.00				1.00
			Aide-6 Gr 5-6 SEI	McCarthy, Kathryn K	A90	3	24,372			24,372	1.00				1.00
	132 - Bilingual/ESL Education Total							53,589			53,589	2.00			2.00
	142	2	Teacher Library Media	Nieder Korn, Ann Marie	MAS	11	72,789			72,789	1.00				1.00
	142 - Library/Media Total							72,789			72,789	1.00			1.00
	148	2	Teacher Reading	Karon, Thomas P	M30	11	81,929			81,929	1.00				1.00
			Aide-6	Restructuring/Reduction		-	-		7,158		7,158	0.00	0.33		0.33
			Aide-6 Gr 5	San Juan, Luisa	A90	2	12,045			12,045	0.50				0.50
8			Hourly Instructional Aide	Allen, Mary L	A90	3	12,558			12,558	0.50				0.50
			Castiglione, Mary R	A90	5	13,111			13,111	0.50					0.50
			Donohue, Jane M	A90	3	12,558			12,558	0.50					0.50
			Dougherty, Jennie D	A90	2	12,407			12,407	0.50					0.50
			Fontaine-Doyle, Heather	A90	3	12,558			12,558	0.50					0.50
			Henebry, Elissa M	A90	2	12,045			12,045	0.50					0.50
			Joseph, Gaetane	A90	2	12,407			12,407	0.50					0.50
			Katz, Kelly	A90	6	13,302			13,302	0.50					0.50
			Langsdorf, Ashley S	A90	2	12,407			12,407	0.50					0.50
			Lazrus-Cunningham, Ann	A90	3	12,558			12,558	0.50					0.50
MacLaughlin, Lora J			A90	2	12,407			12,407	0.50					0.50	
Williamson, Maggie	A90	2	12,407			12,407	0.50					0.50			
148 - Elementary General Instructional Support Total							244,695	7,158		251,853	7.50	0.33		7.83	
149	7	Family Resource Liaison-Contract	Amendola, Judith		1	5	29,355			29,355	0.63			0.63	
149 - Elementary Parent Support Services Total							29,355			29,355	0.63			0.63	
150	1	Assistant Principal K-8	McNulty, Barry F		6	4	100,457			100,457	1.00			1.00	
		Principal K-8	Boyle, Barbara		3	4	115,736			115,736	1.00			1.00	
		Clerk (11M/40Hrs)	Gaul, Barbara M		1	10	42,229			42,229	1.00			1.00	
		Elementary School Assistant	Matos, Rebeca I		2	5	15,765			15,765	0.44			0.44	
150 - Elementary School Mgt. and Supervision Total							274,187			274,187	3.44			3.44	
315	2	Occupational Therapist	Valentin-Guiramo, Regin	M15	11	45,884			45,884	0.60				0.60	
315 - OT/PT Total							45,884			45,884	0.60			0.60	
320	2	Speech/Language Pathologist	Noe, Beth J	MAS	11	76,437			76,437	1.00				1.00	
320 - Speech/Language Total							76,437			76,437	1.00			1.00	
330	2	Teacher/Special Ed Support	Gaies, Ellen S	M45	11	82,928			82,928	1.00				1.00	
			Lawlor, Susan D	M45	11	79,280			79,280	1.00				1.00	
			Morin, Anne C	M45	11	79,280			79,280	1.00				1.00	
			Reynolds, Ashley Pope	MAS	9	64,528			64,528	1.00				1.00	
			Sanon, Gladys P	M45	11	81,785			81,785	1.00				1.00	
330 - Academic Strategies Support Total							387,801			387,801	5.00			5.00	
335	2	Teacher/Inclusion Specialist	Stewart, Debra S	M45	11	79,280			79,280	1.00				1.00	
		Aide-6 Inclusion	Gourabou, Latifa Sophia	A90	7	26,261			26,261	1.00				1.00	

**FY08-09 Adopted Budget
Staffing Detail-General Funds**

Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE		
25 - Graham &	335	6	Aide-6 Inclusion	Pedroza,Marlene	A90	4	25,132			25,132	1.00			1.00		
	335 - Inclusionary Support Total							130,673			130,673	3.00			3.00	
	360	2	Social Worker/Adjustment Counselor	Haglund,Karen Theresa	MAS	7	38,312			38,312	0.67			0.67		
	360 - Mental Health/Diagnostic Total							38,312			38,312	0.67			0.67	
	365	2	Psychologist	Kinn-Edwards,Sylvia L	M15	11	51,158			51,158	0.66			0.66		
	365 - Team Chairs Total							51,158			51,158	0.66			0.66	
	730	8	Lunchroom Aide Hourly	Ifill,Valarie A		1	2	5,869			5,869	0.34			0.34	
				McClure,Joyce		1	2	5,869			5,869	0.34			0.34	
				Rosa,Pilar		1	2	5,869			5,869	0.34			0.34	
				Sylvera,Margarette		1	2	5,869			5,869	0.34			0.34	
	730 - Food Services Total							23,476			23,476	1.36			1.36	
	745	3	Custodian Jr 1	Stathopoulos,Greg Jam		1	10	47,461			47,461	1.00			1.00	
				Stone,Paul		1	10	49,841			49,841	1.00			1.00	
				Munro,Kenneth		4	9	57,547			57,547	1.00			1.00	
	745 - Custodial Operations Total							154,849			154,849	3.00			3.00	
25 - Graham & Parks School Total							3,617,172	7,158		3,624,330	61.96	0.33		62.29		
27 - Kennedy/L	110	2	Teacher Gr K	Calvert,Danielle	BAC	4	46,031			46,031	1.00			1.00		
				Freitas,Jo-Ann	M15	8	63,605			63,605	1.00			1.00		
				Hayward,Lisa A	M30	9	69,120			69,120	1.00			1.00		
				Kelly,Richard A	MAS	11	72,789			72,789	1.00			1.00		
	6	Aide-6 Gr K	Pace,Angela	A15	10	24,284			24,284	1.00				1.00		
			Paquette,Annette	A60	10	26,377			26,377	1.00				1.00		
			Sousa,Maria L	A30	10	26,263			26,263	1.00				1.00		
			Sprague,Maryann	HS	10	20,317			20,317	1.00				1.00		
			110 - Kindergarten Total							348,786			348,786	8.00		
	111	2	Teacher ECRS (.50)	Midkiff-Borunda,Shelley	DOC	11	41,779			41,779	0.50				0.50	
				DeLucia,Tracey	MAS	9	32,264			32,264	0.50					0.50
	111 - Early Childhood Resource Specialists Total							74,043			74,043	1.00			1.00	
	115	2	Teacher	Restructuring/Reduction		-	-		(55,893)		(55,893)	0.00	(1.00)		(1.00)	
				Teacher Gr 1	Fuchs,Elizabeth R	BAC	11	72,543			72,543	1.00				1.00
					Hanna,Katherine M	M30	11	78,281			78,281	1.00				1.00
Teacher Gr 2				Dillon,Bronwyn	M15	11	78,832			78,832	1.00				1.00	
				English,Donna Elizabeth	MAS	11	36,395			36,395	0.50				0.50	
Teacher Gr 2/Literacy Coordina				O'Brien,Linda M	BAC	11	35,700			35,700	0.50				0.50	
Teacher Gr 3				Phillips,Jennifer	M15	11	75,184			75,184	1.00				1.00	
Teacher Gr 4				Anderson,Karla	MAS	10	67,751			67,751	1.00				1.00	
Teacher Gr 5				Morrison,Charlene	M45	11	82,928			82,928	1.00				1.00	
				Silva,Mildred	MAS	7	55,893			55,893	1.00				1.00	
Teacher Gr 6 Humanities				Bourne,Katherine L	M30	11	78,877			78,877	1.00				1.00	
Teacher Gr 6 Math				Anastas,Theodora	BAC	11	69,934			69,934	1.00				1.00	
Teacher Gr 6 Science				Morgan,Elise K	MAS	6	53,537			53,537	1.00				1.00	
Teacher Gr 7 Humanities				Hutchison,James M	M45	11	82,928			82,928	1.00				1.00	
Teacher Gr 7 Math	LoPresti,Jeffrey N	BAC	3	43,697			43,697	1.00				1.00				
Teacher Gr 7 Science	Cody,Lisa D	M15	8	63,605			63,605	1.00				1.00				
Teacher Gr 7-8 Humanities	Burke,Christine	MAS	11	72,789			72,789	1.00				1.00				

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Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE		
27 - Kennedy/L	115	2	Teacher Gr 8 Humanities	Worsham,Carol A	MAS	8	61,313			61,313	1.00			1.00		
			Teacher Gr 8 Math	Healy,Fiona A	BAC	9	61,450			61,450	1.00			1.00		
			Teacher Gr 8 Science	McDonald,William	M45	11	79,280			79,280	1.00			1.00		
115 - Grades 1-8 Basic Skills Instructional Total							1,250,917	(55,893)		1,195,024	18.00	(1.00)		17.00		
117	7		Technol:Tech Asst (10M/40Hrs)	Vacancy,V		3	1	34,467		34,467	1.00			1.00		
117 - Computer Education Total							34,467			34,467	1.00			1.00		
119	2	Teacher Gr 2/Literacy Coordina	O'Brien,Linda M	BAC	11	35,700			35,700	0.50				0.50		
		Teacher LiteracyCoord/Prog Dev	Urquhart,Margaret D	M45	11	39,938			39,938	0.50				0.50		
119 - Literacy Collaborative Total							75,638			75,638	1.00			1.00		
121	2		Teacher Math Coach	Horowitz,Nancy Eve	M30	11	46,969			46,969	0.60			0.60		
121 - Math Coaching Total							46,969			46,969	0.60			0.60		
124	2	Teacher World Lang-Spanish	Canada-Hlatshwayo,Jo	BAC	10	64,676			64,676	1.00				1.00		
			Hanlon,April R	MAS	11	14,558			14,558	0.20				0.20		
124 - Modern Languages Total							79,234			79,234	1.20			1.20		
126	2	Teacher Phys Ed/Lead Tea Elem	Cappello,Maryann C	BAC	11	75,758			75,758	1.00				1.00		
		Teacher Physical Education	Vacancy,V	MAS	7	39,125			39,125	0.70				0.70		
126 - Physical Education Total							114,883			114,883	1.70			1.70		
128	2		Teacher Art	Garcia,Lydia	BAC	11	68,895			68,895	1.00			1.00		
128 - Art Total							68,895			68,895	1.00			1.00		
130	2		Teacher Music	Munaf,Edward J	MAS	8	61,313			61,313	1.00			1.00		
130 - Music Total							61,313			61,313	1.00			1.00		
142	2		Teacher Library Media	Moynihan,Susan Carol	M15	9	66,825			66,825	1.00			1.00		
142 - Library/Media Total							66,825			66,825	1.00			1.00		
148	8		Hourly Instructional Aide	Bourque,Jennifer S	A90	3	12,558			12,558	0.50			0.50		
				Carr,Patricia	HS	10	12,896			12,896	0.75			0.75		
				Dodge,Kacie L	A90	3	8,288			8,288	0.33			0.33		
				Fraktman,Nicole	A90	2	18,611			18,611	0.75			0.75		
				Frassa,Ashley R	A90	3	12,558			12,558	0.50			0.50		
				Heyward,Yesenia	A90	2	18,611			18,611	0.75			0.75		
				Milstein,Theresa	A90	6	13,302			13,302	0.50			0.50		
				Restructuring/Reduction	-	-			(14,533)		(14,533)	0.00		(0.67)		(0.67)
				Scott,Susan M	A60	4	10,666			10,666	0.50			0.50		
	Hourly Instructional Aide Libr	Giampa,Gail M	HS	10	12,896			12,896	0.75			0.75				
148 - Elementary General Instructional Support Total							120,382	(14,533)		105,849	5.33	(0.67)		4.66		
149	7		FamilyResourceLiaison-Contract	Fernandes,Sharon		1	5	29,905		29,905	0.63			0.63		
149 - Elementary Parent Support Services Total							29,905			29,905	0.63			0.63		
150	1	Assistant Principal K-8	Lewis-Levin,Seth Ari	6	2	87,347			87,347	1.00				1.00		
		Principal K-8	Conway,Kathleen P	3	4	115,736			115,736	1.00				1.00		
		5 Clerk (11M/40Hrs)	Vendetti,Diane M	1	8	39,341			39,341	1.00				1.00		
		7 Elementary School Assistant	Mota,Marie C	2	2	14,465			14,465	0.44				0.44		
150 - Elementary School Mgt. and Supervision Total							256,889			256,889	3.44			3.44		
315	2	Occupational Therapist	O'Connell,Robert	MAS	11	44,447			44,447	0.60				0.60		
		Physical Therapist	Nies,Kara Jean Russo	MAS	11	59,262			59,262	0.80				0.80		
315 - OT/PT Total							103,709			103,709	1.40			1.40		
320	2		Speech/Language Pathologist	Otis,Katherine S	MAS	6	42,830			42,830	0.80			0.80		

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Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE	
27 - Kennedy/Longfellow School	320 - Speech/Language Total						42,830				42,830	0.80			0.80
	330	2	Teacher/Special Ed Support	Calioro,Michelle E	MAS	5	51,318			51,318	1.00			1.00	
				Crowley,Mildred S	M15	11	39,471			39,471	0.50			0.50	
				McCusker,Nancy	BAC	11	72,543			72,543	1.00			1.00	
				Rosenberg,Lisa	M30	10	72,361			72,361	1.00			1.00	
	330 - Academic Strategies Support Total						235,693				235,693	3.50			3.50
	335	2	Teacher/Inclusion Specialist	Grace,Karyn	M30	11	78,281				78,281	1.00			1.00
		6	Aide-6	Initiatives & Improveme		-	-		(23,860)		(23,860)	0.00		(1.00)	(1.00)
			Aide-6 Inclusion	Carli,Joyce	A90	4	24,982				24,982	1.00			1.00
				Ewing,Karlene M	A45	8	24,286				24,286	1.00			1.00
			Aide-6.5 Inclusion	Smith,Linda	A90	10	31,876				31,876	1.00			1.00
	335 - Inclusionary Support Total						159,425		(23,860)		135,565	4.00		(1.00)	3.00
	340	2	Teacher-LD Academics (SC)	Clarke,Kathleen M	M15	11	80,437				80,437	1.00			1.00
				Elio,Teresa	MAS	9	66,133				66,133	1.00			1.00
				Viaud,Ann Marie	BAC	11	73,005				73,005	1.00			1.00
		6	Aide-6	Johnson,Kathleen A	A60	9	25,999				25,999	1.00			1.00
				Pilarski,Kathleen	HS	10	22,417				22,417	1.00			1.00
				Vieira,Marie E	HS	2	17,390				17,390	1.00			1.00
				Witham,Maryanne	A15	7	22,913				22,913	1.00			1.00
	340 - Self-Contained Academic Instruction Total						308,294				308,294	7.00			7.00
	360	2	Teacher/Adjustment Counselor	Wheeler,Cynthia F	MAS	11	74,078				74,078	1.00			1.00
	360 - Mental Health/Diagnostic Total						74,078				74,078	1.00			1.00
	365	2	Psychologist	Kelly,Linda	DOC	11	82,768				82,768	1.00			1.00
	365 - Team Chairs Total						82,768				82,768	1.00			1.00
	395	2	Lead Tchr-PreSchool Integr(SC)	Thompson,Meredith J	M60	11	84,811				84,811	1.00			1.00
		6	Aide-6 Pre-School	Costa,Darlene G	A75	6	25,645				25,645	1.00			1.00
				Williams, Maria P	A60	6	24,877				24,877	1.00			1.00
395 - Pre - School Special Education Total						135,333				135,333	3.00			3.00	
620	2	Teacher LiteracyCoord/Prog Dev	Urquhart,Margaret D	M45	11	39,938				39,938	0.50			0.50	
620 - General Curriculum Support Total						39,938				39,938	0.50			0.50	
730	8	Lunchroom Aide Hourly	Cabral-Mochi,Dorene M		1	2	5,869			5,869	0.34			0.34	
			Flores,Esther		1	2	5,869			5,869	0.34			0.34	
			Muolo,Constance		1	2	6,119			6,119	0.34			0.34	
			Restructuring/Reductior		-	-		5,846		5,846	0.00	0.34		0.34	
730 - Food Services Total						17,857	5,846			23,703	1.02	0.34		1.36	
745	3	Custodian Jr 1	Magliozzi,Paul		1	4	33,053			33,053	1.00			1.00	
			Pires,Miguelito A		1	10	49,841			49,841	1.00			1.00	
			Vicente,Francisco		1	10	47,461			47,461	1.00			1.00	
		Sr Custodian-4	Jones,James A		4	9	57,001			57,001	1.00			1.00	
745 - Custodial Operations Total						187,356				187,356	4.00			4.00	
27 - Kennedy/Longfellow School Total						4,016,427	(64,580)	(23,860)		3,927,987	72.12	(1.33)	(1.00)	69.79	
28 - Cambridge	110	2	Teacher Gr K	Holland,Lorna	M30	11	80,786			80,786	1.00			1.00	
				Ryan,Christina M	M15	7	58,188			58,188	1.00			1.00	
		6	Aide-6 Gr K	Cravens,Justin T	A90	8	26,378			26,378	1.00			1.00	
				English,Tanya J	A90	10	27,867			27,867	1.00			1.00	

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28 - Cambridge			110 - Kindergarten Total				193,219			193,219	4.00			4.00
	111	2	Teacher Lit Coord ECRS/RR	Chang,Linda Y	M30	11	39,141			39,141	0.50			0.50
			111 - Early Childhood Resource Specialists Total				39,141			39,141	0.50			0.50
	115	2	Teacher Gr 1-2	Barton,Lindsay Anne	MAS	5	51,318			51,318	1.00			1.00
				Cunningham,Patrick A	M30	11	80,786			80,786	1.00			1.00
				Griggs,Diane	BAC	5	48,258			48,258	1.00			1.00
			Teacher Gr 3-4	Heath,Cathleen M	M15	8	63,605			63,605	1.00			1.00
				Hirschen,Jill S	MAS	3	46,744			46,744	1.00			1.00
				Uyham,Angeline Anne	MAS	9	64,528			64,528	1.00			1.00
			Teacher Gr 5-6	Bodde,Jennifer Johanna	BAC	2	42,368			42,368	1.00			1.00
				Eccles,Isabel M	M30	11	78,281			78,281	1.00			1.00
				Gordon,Tracey	M30	8	65,900			65,900	1.00			1.00
			Teacher Gr 7 Math	Lau,Julia Wing Yun	MAS	8	61,313			61,313	1.00			1.00
			Teacher Gr 7-8 Humanities	Petersen-Smith,Khury J	BAC	2	42,368			42,368	1.00			1.00
			Teacher Gr 8 Humanities	Quest-Neubert,Joanna	MAS	6	53,537			53,537	1.00			1.00
			Teacher Gr 8 Science	Trent,Tara C	MAS	7	55,893			55,893	1.00			1.00
			115 - Grades 1-8 Basic Skills Instructional Total				754,899			754,899	13.00			13.00
	117	7	Technol:Tech Asst (10M/40Hrs)	Vacancy,V		3	34,467			34,467	1.00			1.00
			117 - Computer Education Total				34,467			34,467	1.00			1.00
	119	2	Teacher Lit Coord ECRS/RR	Chang,Linda Y	M30	11	39,141			39,141	0.50			0.50
			Teacher Literacy Coordinator	Charner-Laird,Catheryn	M15	11	18,796			18,796	0.25			0.25
				Foleno,Sarah S	M15	11	18,796			18,796	0.25			0.25
			119 - Literacy Collaborative Total				76,733			76,733	1.00			1.00
	124	2	Teacher World Lang-Spanish	Howell,Melissa Lynn	BAC	6	35,337			35,337	0.70			0.70
			124 - Modern Languages Total				35,337			35,337	0.70			0.70
	126	2	Teacher Physical Education	Fousek,Philip M	BAC	7	52,829			52,829	1.00			1.00
				Spencer,Pamela J	M30	11	15,864			15,864	0.20			0.20
			126 - Physical Education Total				68,693			68,693	1.20			1.20
	128	2	Teacher Art	Sheaffer,Amy K	BAC	5	28,955			28,955	0.60			0.60
			128 - Art Total				28,955			28,955	0.60			0.60
	130	2	Teacher Music	Sproul,Allison M	BAC	4	27,619			27,619	0.60			0.60
			130 - Music Total				27,619			27,619	0.60			0.60
	142	2	Teacher Library Media	Cleveland,Laurie T	M60	11	80,633			80,633	1.00			1.00
			142 - Library/Media Total				80,633			80,633	1.00			1.00
	148	6	Aide-6	Restructuring/Reduction		-	-	7,158		7,158	0.00	0.33		0.33
			Aide-6 Gr 3-4	Martin,Ieisha	A90	3	24,522			24,522	1.00			1.00
			Aide-6 Gr 5-6	Bermudez,Ivelise	A90	2	24,089			24,089	1.00			1.00
			Aide-6 Student Success Special	Rivera-Bermudez,Maria	A30	10	24,763			24,763	1.00			1.00
		8	Hourly Instructional Aide	Feldman,Abigail S	A90	3	12,558			12,558	0.50			0.50
				Kaplan,Michele P	A90	2	12,407			12,407	0.50			0.50
			148 - Elementary General Instructional Support Total				98,339	7,158		105,497	4.00	0.33		4.33
	149	7	FamilyResourceLiaison-Contract	Harvey,Shirley		1	30,605			30,605	0.63			0.63
			149 - Elementary Parent Support Services Total				30,605			30,605	0.63			0.63
	150	1	Assistant Principal K-8	Sturgis,Audrey M		6	87,347			87,347	1.00			1.00
			Principal K-8	Badynee,Casimer F		3	115,736			115,736	1.00			1.00

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Staffing Detail-General Funds

Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE		
28 - Cambridgeport School	150	5	Clerk (11M/40Hrs)	McHugh,Eileen M	1	10	41,929			41,929	1.00			1.00		
	150 - Elementary School Mgt. and Supervision Total							245,012			245,012	3.00			3.00	
	315	2	Occupational Therapist	Slutzky,Amy L	M30	11	63,656				63,656	0.80			0.80	
	315 - OT/PT Total							63,656			63,656	0.80			0.80	
	320	2	Speech/Language Pathologist	Miller,James	M15	11	37,890				37,890	0.50			0.50	
	320 - Speech/Language Total							37,890			37,890	0.50			0.50	
	330	2	Teacher/Special Ed Support	Figelman,Luba	M15	10	70,054				70,054	1.00			1.00	
				Kelsey,Kathleen	M30	7	30,241				30,241	0.50			0.50	
				Rusinak,Lorraine	M45	11	80,319				80,319	1.00			1.00	
	330 - Academic Strategies Support Total							180,614			180,614	2.50			2.50	
	335	2	Teacher/Inclusion Specialist	Vallarelli,Robyn J	M30	9	69,120				69,120	1.00			1.00	
				Initiatives & Improvemen	-	-			(23,860)	(23,860)	0.00		(1.00)	(1.00)		
				Aide-6 Inclusion	Barrett,Kelsey P	A90	3	24,522				24,522	1.00			1.00
					Jacobson,Jackie M	A90	2	24,089				24,089	1.00			1.00
					Kehayias,Loretta	HS	6	18,351				18,351	1.00			1.00
	335 - Inclusionary Support Total							136,082		(23,860)	112,222	4.00		(1.00)	3.00	
	340	2	Teacher-StructuredAcademic(SC	Pallone,Demerice Labre	BAC	7	54,434				54,434	1.00			1.00	
				Aide-6	Emack,Kristen Joy	A60	4	24,172				24,172	1.00			1.00
	340 - Self-Contained Academic Instruction Total							78,606			78,606	2.00			2.00	
	360	2	Teacher/Adjustment Counselor	Nunes,Gail Ranere	M45	11	81,165				81,165	1.00			1.00	
	360 - Mental Health/Diagnostic Total							81,165			81,165	1.00			1.00	
	365	2	Psychologist	Martin,Megan K	M30	3	52,607				52,607	1.00			1.00	
	365 - Team Chairs Total							52,607			52,607	1.00			1.00	
	730	8	Lunchroom Aide Hourly	Christie,Gloria	1	2	5,969				5,969	0.34			0.34	
					Haynes,Jean	1	2	5,869				5,869	0.34			0.34
					Medeiros,Patricia	1	2	5,869				5,869	0.34			0.34
	730 - Food Services Total							17,707			17,707	1.02			1.02	
	745	3	Custodian Jr 1	Adamson,Clifton D	1	10	47,461				47,461	1.00			1.00	
				Vokey,Philip J	1	8	39,602				39,602	1.00			1.00	
				Sr Cust-4	Spinosa,Carlo	4	9	56,412				56,412	1.00			1.00
745 - Custodial Operations Total							143,475			143,475	3.00			3.00		
28 - Cambridgeport School Total							2,505,453	7,158	(23,860)	2,488,751	47.05	0.33	(1.00)	46.38		
30 - CRLS	214	2	Teacher Science (.10 FTE)	Vacancy,V	MAS	7	5,589			5,589	0.10			0.10		
			7	Laboratory Technician-Hourly	Levinstein,Marian R	9	5	39,160				39,160	1.00			1.00
	214 - Science Total							44,749			44,749	1.10			1.10	
	218	6	Aide-8 World Languages	Leighton,Karen	A90	10	38,156				38,156	1.00			1.00	
	218 - Modern Language Total							38,156			38,156	1.00			1.00	
	226	2	Lead Teacher Health/Teacher	DeAndrade,Kim	M45	11	16,707				16,707	0.20			0.20	
	226 - Physical Education Total							16,707			16,707	0.20			0.20	
	228	6	Aide-6 ESL	Restructuring/Reduction	-	-			(21,691)		(21,691)	0.00	(1.00)		(1.00)	
					Vacancy,V	A60	1	21,691				21,691	1.00			1.00
					Vincent,Alixon Yves	A90	6	25,829				25,829	1.00			1.00
228 - Bilingual Education Total							47,520	(21,691)		25,829	2.00	(1.00)		1.00		
232	6	Aide-6 (.50 FTE)	Vacancy,V	A60	1	10,846				10,846	0.50			0.50		
			7	Technical Assistant 11M (1.1)	Belloste,Denise M	2	5	12,941				12,941	0.33			0.33

**FY08-09 Adopted Budget
Staffing Detail-General Funds**

Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE
30 - CRLS	232 - Day Care Program Total						23,787			23,787	0.83			0.83
	238	7	Tech Spec-Theatre (11M/40Hrs)	Farwell,Joanne E	4	5	47,389			47,389	1.00			1.00
	238 - Dramatic Arts Total						47,389			47,389	1.00			1.00
	242	1	Coordinator of Guidance	Williams,Lynn E	5	4	98,265			98,265	1.00			1.00
		5	Clerk (12M/40Hrs)	Riley,Paula M	1	10	45,311			45,311	1.00			1.00
	242 - Guidance Total						143,576			143,576	2.00			2.00
	244	2	Teacher Library Media	Alper,Jaye	M30	11	46,969			46,969	0.60			0.60
				Chen,Alice Wang	M60	11	48,022			48,022	0.60			0.60
				Samuels,Holly B	M30	11	79,320			79,320	1.00			1.00
		6	Aide-6 Library	Deraney,Ellen M	A90	5	25,453			25,453	1.00			1.00
	244 - Library Media Total						199,764			199,764	3.20			3.20
	246	7	Project 10East Supv (10M/27Hrs)	Keegan,Kathleen M	8	2	33,645			33,645	0.67			0.67
	246 - Student Services Total						33,645			33,645	0.67			0.67
	249	7	FamilyResourceLiaison-Contract	Ackman,Joanne R	1	5	47,146			47,146	1.00			1.00
	249 - Parent Support Services Total						47,146			47,146	1.00			1.00
	250	2	Administrative Intern	Cron,Russell S	M45	11	84,280			84,280	1.00			1.00
				Restructuring/Reduction	(blank)	(blank)	0	(84,280)		(84,280)	0.00	(1.00)		(1.00)
			SocWorker/AdjustCounsel-Trans	McMahon,Max E	MAS	2	23,356			23,356	0.50			0.50
			Tch-In-Charge Math/Transition	Kelley,Robert Joseph	MAS	10	70,966			70,966	1.00			1.00
			Teacher ELA Transition-Inclusi	Cowing,Kathleen F	MAS	2	45,422			45,422	1.00			1.00
		5	Clerk/Senior 2 (12M/40Hrs)	Calvert,Arlene	2	5	53,914			53,914	1.00			1.00
		7	CRLS Student Data Coordinator	Smith,Kathleen	8	5	74,718			74,718	1.00			1.00
			Technical Assistant (10M/40Hr)	Owens,Rita	1	4	33,348			33,348	1.00			1.00
	250 - Secondary General Instructional Support Total						386,004	(84,280)		301,724	6.50	(1.00)		5.50
	252	1	Assistant Principal 9-12	Tynes,Robert L	3	3	105,544			105,544	1.00			1.00
			Principal 9-12	Saheed,Christopher	1	4	137,605			137,605	1.00			1.00
		5	Clerk (12M/40Hrs)	DaSilva,Miriam Ellen	1	9	43,722			43,722	1.00			1.00
			Clerk/Senior 2 (12M/40Hrs)	Daniels,Donna	2	5	53,689			53,689	1.00			1.00
				Kuropatkin,Jean Marie	2	5	13,379			13,379	0.25			0.25
		7	Mail Room Assistant(12M/30Hrs)	Wheeler,Marilyn R	3	5	23,915			23,915	0.75			0.75
			Special Assistant to Principal	Kowalski,Mary Ann	33	1	60,625			60,625	0.75			0.75
	252 - Secondary School Management and Supervision Total						438,478			438,478	5.75			5.75
	320	2	Speech/Language Pathologist	Nelson,Megan A	M30	3	30,791			30,791	0.60			0.60
	320 - Speech/Language Total						30,791			30,791	0.60			0.60
	330	2	Teacher/Special Ed Support	Nemitz,Christopher J	M15	11	75,184			75,184	1.00			1.00
	330 - Academic Strategies Support Total						75,184			75,184	1.00			1.00
	340	2	Teacher/Special Educator (SC)	Andretta,Christine	M15	11	76,789			76,789	1.00			1.00
			Teacher-FunctAcademics-PG(S	Whiteside,Karen L	MAS	8	62,918			62,918	1.00			1.00
	340 - Self-Contained Academic Instruction Total						139,707			139,707	2.00			2.00
	375	2	Tch-In-Charge	Deyeso,Christine A	M60	11	83,848			83,848	1.00			1.00
		5	Clerk (12M/40Hrs)	Vacancy,V	1	1	29,869			29,869	1.00			1.00
	375 - Office of Special Education Mgt. and Supervision Total						113,717			113,717	2.00			2.00
	730	8	Lunchroom Aide Hourly	Percoco,Tina	1	2	5,869			5,869	0.34			0.34
				Souza,Melissa C	1	2	5,869			5,869	0.34			0.34
				Vacancy,V	1	1	5,846			5,846	0.34			0.34

**FY08-09 Adopted Budget
Staffing Detail-General Funds**

Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE	
30 - CRLS	730	8	Lunchroom Aide Hourly	Vendetti,Josephine	1	2	6,219			6,219	0.34			0.34	
730 - Food Services Total							23,803			23,803	1.36			1.36	
	745	3	Cust - Head Custodian 5 Custodian Jr 1	Donnelly,Paul M	5	6	69,554			69,554	1.00			1.00	
				Brioso,Jose M	1	8	39,602			39,602	1.00			1.00	
				Grassia,Christopher Ch	1	8	39,602			39,602	1.00			1.00	
				Green,Anthony	1	7	38,074			38,074	1.00			1.00	
				Hedges,Hal J	1	7	38,074			38,074	1.00			1.00	
				Koulalis,Stephen N	1	10	50,387			50,387	1.00			1.00	
				Lathan,Claude	1	7	38,074			38,074	1.00			1.00	
				Marques,Abel S	1	10	47,461			47,461	1.00			1.00	
				McCann,Paul	1	4	33,053			33,053	1.00			1.00	
				Meucci,John	1	10	49,841			49,841	1.00			1.00	
				Nadeau,David Richard	1	8	39,602			39,602	1.00			1.00	
				O'Brien,John	1	10	44,754			44,754	1.00			1.00	
				Parris,James D	1	10	49,251			49,251	1.00			1.00	
				Sinclair,Cecil	1	10	47,461			47,461	1.00			1.00	
				Tidwell,William	1	7	38,074			38,074	1.00			1.00	
				Vacancy,V	1	1	29,016			29,016	1.00			1.00	
				Vicente,Jesse M	1	3	30,760			30,760	1.00			1.00	
			Sr Custodian-4	Cataldo,Robert M	4	9	58,071			58,071	1.00			1.00	
745 - Custodial Operations Total							780,710			780,710	18.00			18.00	
30 - CRLS Total							2,630,832	(105,971)		2,524,861	50.21	(2.00)			48.21
31 - CRLS SLC	210	2	Teacher Language Arts	Brunetto,Tina Marie E	M30	9	69,120			69,120	1.00			1.00	
				Burroughs,Donald	MAS	11	75,294			75,294	1.00			1.00	
				Clinton,Kathleen	M30	11	81,929			81,929	1.00			1.00	
				Labaze,Natasha M	M60	11	80,037			80,037	1.00			1.00	
				Wang,Elaine L	MAS	8	61,313			61,313	1.00			1.00	
210 - Language Arts Total							367,693			367,693	5.00			5.00	
	212	2	Teacher Math	Cabral-Pini,Audrey M	DOC	11	85,127			85,127	1.00			1.00	
				DeFigueredo,Neuza M	M15	11	75,184			75,184	1.00			1.00	
				Mili,Peter	M60	11	86,839			86,839	1.00			1.00	
				Moore,Cale J	BAC	5	48,258			48,258	1.00			1.00	
				Traub,Eric R	BAC	7	52,829			52,829	1.00			1.00	
			Teacher/Staff Developer	McGlathery,Douglas	M15	11	33,687			33,687	0.40			0.40	
212 - Mathematics Total							381,924			381,924	5.40			5.40	
	214	2	Teacher Science	Bartholomew,Joshua T	M30	8	65,900			65,900	1.00			1.00	
				Castillo,Susana R	MAS	6	53,537			53,537	1.00			1.00	
				Newton,Kristin L	M45	11	81,380			81,380	1.00			1.00	
				Stabile,Catherine A	M30	6	58,117			58,117	1.00			1.00	
			Teacher Science Biology	McGuinness,Paul	M60	11	80,037			80,037	1.00			1.00	
214 - Science Total							338,971			338,971	5.00			5.00	
	216	2	Teacher Social Studies	Campbell,Dionne M	M45	11	79,280			79,280	1.00			1.00	
				Kells,Brendan Michael	MAS	3	46,744			46,744	1.00			1.00	
				Kwoba,Brian Walden	MAS	2	45,422			45,422	1.00			1.00	
			Restructuring/Reduction		-	-		(55,893)		(55,893)	0.00	(1.00)		(1.00)	

**FY08-09 Adopted Budget
Staffing Detail-General Funds**

Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE
31 - CRLS SLC	216	2	Teacher Social Studies	Vacancy,V	MAS	7	55,893			55,893	1.00			1.00
216 - Social Studies Total							227,339	(55,893)		171,446	4.00	(1.00)		3.00
	217	2	Teacher/Staff Developer	McGlathery,Douglas	M15	11	47,299			47,299	0.60			0.60
		7	Technol:Tech Asst (10M/40Hrs)	Carman,Elizabeth A	3	5	42,978			42,978	1.00			1.00
217 - Computer Education Total							90,277			90,277	1.60			1.60
	218	2	Teacher World Lang-French	Jenkins,Michael E	MAS	11	72,789			72,789	1.00			1.00
				Piotrowski,Anne Y	M45	11	81,785			81,785	1.00			1.00
			Teacher World Lang-Italian	Muraca,Rita L	BAC	5	48,258			48,258	1.00			1.00
			Teacher World Lang-Span&Fren	Miceli,Elaine M	M30	11	78,281			78,281	1.00			1.00
218 - Modern Language Total							281,113			281,113	4.00			4.00
	222	2	Teacher	Milligan,Deborah	M45	9	70,081			70,081	1.00			1.00
			Teacher Art	LaSalle,Archy	BAC	11	68,895			68,895	1.00			1.00
222 - Art Total							138,976			138,976	2.00			2.00
	224	2	Teacher Music	Kelly,Eugene M	M30	11	78,281			78,281	1.00			1.00
224 - Music Total							78,281			78,281	1.00			1.00
	226	2	Teacher Physical Education	Gonnella,Paul A	M15	8	63,605			63,605	1.00			1.00
				Tegan,Mary E	M15	11	78,832			78,832	1.00			1.00
226 - Physical Education Total							142,437			142,437	2.00			2.00
	228	2	Teacher ESL & Portuguese	Outeiro,Vera D	M30	8	65,900			65,900	1.00			1.00
			Teacher ESL and Social Studies	Hernandez,Francisco Ja	MAS	11	72,789			72,789	1.00			1.00
			Teacher Math & Science	Blaise,Joseph H	BAC	11	68,895			68,895	1.00			1.00
228 - Bilingual Education Total							207,584			207,584	3.00			3.00
	238	2	Teacher Drama	Murray,Monica A	M15	11	75,184			75,184	1.00			1.00
238 - Dramatic Arts Total							75,184			75,184	1.00			1.00
	242	2	Counselor Guidance	DaCunha,Serafim V	DOC	11	86,416			86,416	1.00			1.00
				Finn,George	DOC	11	82,768			82,768	1.00			1.00
				Richards,Stephanie A	MAS	5	26,304			26,304	0.50			0.50
242 - Guidance Total							195,488			195,488	2.50			2.50
	252	1	Dean of Curriculum & Program	Mason,Linda G	4	4	101,905			101,905	1.00			1.00
			Dean of Students	Blocker,Josepha Beth	8	2	87,347			87,347	1.00			1.00
		5	Clerk/Senior 2 (12M/40Hrs)	Gentile,Debra	2	5	52,814			52,814	1.00			1.00
				Kuropatkin,Jean Marie	2	5	40,136			40,136	0.75			0.75
252 - Secondary School Management and Supervision Total							282,202			282,202	3.75			3.75
	335	2	Teacher/Inclusion Specialist	Szabo,Maria S	MAS	11	72,789			72,789	1.00			1.00
335 - Inclusionary Support Total							72,789			72,789	1.00			1.00
	340	2	Teacher/Special Educator (SC)	Cherry,Judith M	BAC	11	74,148			74,148	1.00			1.00
		6	Aide-6	Belle,Lynette Riley	A90	6	26,579			26,579	1.00			1.00
				Edwards,Brian J	A90	6	26,429			26,429	1.00			1.00
340 - Self-Contained Academic Instruction Total							127,156			127,156	3.00			3.00
	360	2	SocialWorker/AdjustmentCounselor	Rocco,Katherine Noel	M30	10	73,650			73,650	1.00			1.00
360 - Mental Health/Diagnostic Total							73,650			73,650	1.00			1.00
	365	2	Psychologist	Initiatives & Improvements	-	-			(55,893)	(55,893)	0.00	0.00	(1.00)	(1.00)
				Loomis,Leslie	DOC	11	82,768			82,768	1.00			1.00
365 - Team Chairs Total							82,768		(55,893)	26,875	1.00	0.00	(1.00)	0.00
31 - CRLS SLC-C Total							3,163,831	(55,893)	(55,893)	3,052,045	46.25	(1.00)	(1.00)	44.25

**FY08-09 Adopted Budget
Staffing Detail-General Funds**

Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE	
32 - CRLS SLC	210	2	Teacher Language Arts	Maloney,Ariel S	MAS	3	46,744			46,744	1.00			1.00	
				O'Leary,John M	BAC	11	72,543			72,543	1.00			1.00	
				Seide,Mark D	MAS	6	53,537			53,537	1.00			1.00	
				Trayer,Tanya	MAS	8	61,313			61,313	1.00			1.00	
				Teacher Profess Develop Coach	Soble,Joan S	M45	11	83,534			83,534	1.00			1.00
	210 - Language Arts Total							317,671			317,671	5.00			5.00
	212	2	Teacher Math	Aerni,Jayne Rapp	MAS	9	64,528			64,528	1.00				1.00
				Frassa,Paul J	M30	11	81,929			81,929	1.00			1.00	
				Geraigery,Wadie J	M15	11	78,832			78,832	1.00			1.00	
				Johnson,Jeffrey P	MAS	4	49,084			49,084	1.00			1.00	
				Khiraoui,Brahim	BAC	7	52,829			52,829	1.00			1.00	
				Leggett,Erin R	BAC	7	52,829			52,829	1.00			1.00	
	212 - Mathematics Total							380,031			380,031	6.00			6.00
	214	2	Teacher Science	Alden,Susan M	MAS	11	72,789			72,789	1.00				1.00
				Augustine,Tanya G	M45	11	79,280			79,280	1.00			1.00	
				Childs,Joseph Walker	BAC	5	48,258			48,258	1.00			1.00	
				Dorritie,Barbara	M45	11	67,459			67,459	0.83			0.83	
				McGillicuddy,Edward D	MAS	11	77,498			77,498	1.00			1.00	
	214 - Science Total							345,284			345,284	4.83			4.83
	216	2	Teacher Internship Program/Ser Teacher Social Studies	Fitzgerald,Kathleen Kell	MAS	9	64,528			64,528	1.00				1.00
				Cesario,Jacqueline B	BAC	7	52,829			52,829	1.00			1.00	
				Corke,Danielle M	M15	9	68,979			68,979	1.00			1.00	
				Grassia,Mia S	M60	5	57,614			57,614	1.00			1.00	
216 - Social Studies Total							243,950			243,950	4.00			4.00	
217	7	Technol:Tech Asst (10M/40Hrs)	Vacancy,V		3	1	34,467			34,467	1.00			1.00	
217 - Computer Education Total							34,467			34,467	1.00			1.00	
218	2	Teacher World Lang-Portuguese Teacher World Lang-Span&Fren Teacher World Lang-Spanish	Macedo,Quilda	M45	11	82,928			82,928	1.00				1.00	
			Sousa,Paula M	MAS	11	76,437			76,437	1.00			1.00		
			Casillas-Alvarez,Juan	M30	11	78,877			78,877	1.00			1.00		
			Garcia,Eydie L	M15	8	63,605			63,605	1.00			1.00		
			218 - Modern Language Total							301,847			301,847	4.00	
222	2	Teacher Art	Baring-Gould,Jonathan	M45	11	79,280			79,280	1.00				1.00	
			Young,Jessica S	BAC	6	50,482			50,482	1.00			1.00		
222 - Art Total							129,762			129,762	2.00			2.00	
224	2	Teacher Music	Umbro,Laura Joelle	BAC	2	42,368			42,368	1.00				1.00	
224 - Music Total							42,368			42,368	1.00			1.00	
226	2	Teacher Physical Education	Amaral,Alvaro N	BAC	6	50,482			50,482	1.00				1.00	
226 - Physical Education Total							50,482			50,482	1.00			1.00	
228	2	Teacher Behavioral Specialist Vacancy,V Teacher BELA .50/TIC .50 11M Teacher ESL Teacher Spanish/Social Studies	Restructuring/Reduction	-	-			(27,947)		(27,947)	0.00	(0.50)		(0.50)	
			Vacancy,V	MAS	7	27,947			27,947	0.50			0.50		
			Soares,Maria F	M15	11	84,102			84,102	1.00			1.00		
			Gavin,Mary T	M60	11	83,685			83,685	1.00			1.00		
			Restructuring/Reduction	-	-			(27,947)		(27,947)	0.00	(0.50)		(0.50)	
228 - Bilingual Education Total							223,680	(55,894)		167,786	3.00	(1.00)		2.00	

**FY08-09 Adopted Budget
Staffing Detail-General Funds**

Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE		
32 - CRLS SLC	238	2	Teacher Dance	Divelbliss,Brenda	M30	8	44,153			44,153	0.67			0.67		
	238 - Dramatic Arts Total							44,153			44,153	0.67			0.67	
	242	2	Counselor Guidance	Davis,Lorraine S	M45	11	80,569			80,569	1.00				1.00	
				Downes,Brian	M30	11	83,218			83,218	1.00				1.00	
				Richards,Stephanie A	MAS	5	26,304			26,304	0.50					0.50
	242 - Guidance Total							190,091			190,091	2.50			2.50	
	252	1	Dean of Curriculum & Program	Smith,Damon L		4	101,905			101,905	1.00				1.00	
				Gehant,Allan C		8	90,986			90,986	1.00					1.00
		5	Clerk Student Records(10M/30H)	Williams,Patricia Louise		1	28,526			28,526	0.75				0.75	
				Sennott,Martha		2	53,864			53,864	1.00					1.00
	252 - Secondary School Management and Supervision Total							275,281			275,281	3.75			3.75	
	330	2	Teacher/Special Ed Support	Kelley,Kristin D	MAS	9	64,528			64,528	1.00				1.00	
				Knowlton,Kristin Anne	MAS	6	53,537			53,537	1.00					1.00
				Mills,Angela Jacqueline	MAS	11	72,789			72,789	1.00					1.00
	330 - Academic Strategies Support Total							190,854			190,854	3.00			3.00	
	340	2	Teacher/Special Educator (SC)	Kaplan,Jesse M	MAS	8	62,918			62,918	1.00				1.00	
				Galatis,Christine Lynne	BAC	2	43,973			43,973	1.00					1.00
				Johnson,Paul Michael	BAC	2	43,973			43,973	1.00					1.00
		6	Aide-6	Kimbrough,Laurance V	A90	4	25,582			25,582	1.00					1.00
				Mochi,Jennifer Marie	A90	2	24,689			24,689	1.00					1.00
				Flannery-Kucera,Beverl	A90	8	27,128			27,128	1.00					1.00
	340 - Self-Contained Academic Instruction Total							228,263			228,263	6.00			6.00	
	360	2	Social Worker/Adjustment Counselor	Bentman,Mara L	M45	11	80,569			80,569	1.00				1.00	
360 - Mental Health/Diagnostic Total							80,569			80,569	1.00			1.00		
365	2	Psychologist	Vandermoot,Joyce R	M45	10	74,611			74,611	1.00				1.00		
365 - Team Chairs Total							74,611			74,611	1.00			1.00		
32 - CRLS SLC-R Total							3,153,364	(55,894)		3,097,470	49.75	(1.00)			48.75	
33 - CRLS SLC	210	2	Teacher Language Arts	Bonsey,Susan C	MAS	3	46,744			46,744	1.00			1.00		
				Hogue,Jennifer	M45	11	81,434			81,434	1.00				1.00	
				Matteo,Steven O	M45	11	79,876			79,876	1.00					1.00
				Vacancy,V	MAS	7	55,893			55,893	1.00					1.00
				210 - Language Arts Total							263,947			263,947	4.00	
	212	2	Teacher Math	Benson,Ross Erik	MAS	3	46,744			46,744	1.00				1.00	
				Hunter,Caroline	M30	11	81,929			81,929	1.00					1.00
				Mili,Leslie E	BAC	11	72,543			72,543	1.00					1.00
				Tieu,Yen My	MAS	6	53,537			53,537	1.00					1.00
				Wu,Judy C	MAS	7	55,893			55,893	1.00					1.00
	212 - Mathematics Total							310,646			310,646	5.00			5.00	
	214	2	Teacher Science	LaBossiere,Marlene	M60	11	83,685			83,685	1.00				1.00	
				Nathan,Janani	MAS	11	72,789			72,789	1.00					1.00
				Stomberg,Tobe Korsgre	M60	9	70,838			70,838	1.00					1.00
				Zhaurova,Irene	M30	11	78,281			78,281	1.00					1.00
	214 - Science Total							305,593			305,593	4.00			4.00	
	216	2	Teacher Social Studies	Flaherty,Edward P	BAC	8	58,248			58,248	1.00				1.00	
Otty,Rachel E				MAS	4	49,084			49,084	1.00					1.00	

**FY08-09 Adopted Budget
Staffing Detail-General Funds**

Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE
33 - CRLS SLC	216	2	Teacher Social Studies	Vacancy,V	MAS	7	55,893			55,893	1.00			1.00
216 - Social Studies Total							163,225			163,225	3.00			3.00
	217	7	Technol:Tech Asst (10M/40Hrs)	Connolly,Joanne	3	5	42,978			42,978	1.00			1.00
217 - Computer Education Total							42,978			42,978	1.00			1.00
	218	2	Teacher World Lang-Latin	Giacchino,Maria G	MAS	11	72,789			72,789	1.00			1.00
			Teacher World Lang-Spanish	Madden,Sheryl	M30	11	78,281			78,281	1.00			1.00
				McConnell,Jennifer K	M45	11	80,341			80,341	1.00			1.00
218 - Modern Language Total							231,411			231,411	3.00			3.00
	222	2	Teacher Art	Haverty,Deborah L	M30	11	80,786			80,786	1.00			1.00
				Litwin,Robin G	BAC	11	69,934			69,934	1.00			1.00
222 - Art Total							150,720			150,720	2.00			2.00
	224	2	Teacher Music	Nojchewicz,Guillermo	BAC	11	68,895			68,895	1.00			1.00
				Ponte,Robert F	BAC	11	72,543			72,543	1.00			1.00
224 - Music Total							141,438			141,438	2.00			2.00
	226	2	Teacher	Dottin,Lance	BAC	11	45,864			45,864	0.66			0.66
			Teacher Physical Education	Varella,Sara E	MAS	11	72,789			72,789	1.00			1.00
226 - Physical Education Total							118,653			118,653	1.66			1.66
	228	2	Teacher Chinese	Shi,Zuwei	DOC	11	81,479			81,479	1.00			1.00
			Teacher ESL	Wyon,Rachel M	M45	11	80,319			80,319	1.00			1.00
			Teacher ISFC .50/TIC .50 11M	Athanassiou,Maria	M45	11	88,393			88,393	1.00			1.00
228 - Bilingual Education Total							250,191			250,191	3.00			3.00
	238	2	Teacher Dance	Thigpen,Mila	MAS	11	48,769			48,769	0.67			0.67
238 - Dramatic Arts Total							48,769			48,769	0.67			0.67
	242	2	Counselor Guidance	Lamour,Yvon	M60	11	82,365			82,365	1.00			1.00
				Poirier,Lawrence	MAS	11	77,726			77,726	1.00			1.00
242 - Guidance Total							160,091			160,091	2.00			2.00
	252	1	Dean of Curriculum & Program	Dunlap,Candace A		4	101,905			101,905	1.00			1.00
			Dean of Students	Silva,Maria Filomena		8	98,274			98,274	1.00			1.00
		5	Clerk (10M/30Hrs)	Redman,Leigh		1	22,549			22,549	0.75			0.75
			Clerk/Senior 2 (12M/40Hrs)	Sullivan,Anna E		2	53,914			53,914	1.00			1.00
252 - Secondary School Management and Supervision Total							276,642			276,642	3.75			3.75
	330	2	Teacher/Special Ed Support	Clemons,Barbara	DOC	11	85,127			85,127	1.00			1.00
				O'Reilly,Janet F	M15	11	75,184			75,184	1.00			1.00
				Papik,Rachel E	BAC	4	46,031			46,031	1.00			1.00
				Solen,Ashley E	BAC	3	43,697			43,697	1.00			1.00
				Vacancy,V	MAS	7	55,893			55,893	1.00			1.00
330 - Academic Strategies Support Total							305,932			305,932	5.00			5.00
	335	2	Teacher/Inclusion Specialist	Schroeder,Rachel Suza	BAC	4	46,031			46,031	1.00			1.00
335 - Inclusionary Support Total							46,031			46,031	1.00			1.00
	340	2	Teacher/Special Educator (SC)	Jordan,Michael D	BAC	7	54,434			54,434	1.00			1.00
		6	Aide-6	Carr,Jennifer Marie	A90	2	24,689			24,689	1.00			1.00
340 - Self-Contained Academic Instruction Total							79,123			79,123	2.00			2.00
	360	2	Teacher/Adjustment Counselor	Wade,Allison Natalia	MAS	9	65,817			65,817	1.00			1.00
360 - Mental Health/Diagnostic Total							65,817			65,817	1.00			1.00
	365	2	Psychologist	Hannigan,Devan K	M30	8	67,189			67,189	1.00			1.00

**FY08-09 Adopted Budget
Staffing Detail-General Funds**

Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE
33 - CRLS SLC			365 - Team Chairs Total				67,189			67,189	1.00			1.00
33 - CRLS SLC-L Total							3,028,395			3,028,395	45.08			45.08
35 - CRLS SLC	210	2	Teacher Language Arts	Buckley, Kelly Marie	MAS	2	45,422			45,422	1.00			1.00
				Burke, Paul G	M30	11	81,929			81,929	1.00			1.00
				Githiora-Updike, Wambu	DOC	8	68,965			68,965	1.00			1.00
				Lozada, Sharon M	M30	11	78,281			78,281	1.00			1.00
				Mosman, Laura	BAC	11	68,895			68,895	1.00			1.00
210 - Language Arts Total							343,492			343,492	5.00			5.00
212	2	2	Teacher Math	Anderson, Tiffany Soule	MAS	5	51,318			51,318	1.00			1.00
				Bankovsky, Larisa	M60	10	74,079			74,079	1.00			1.00
				Conaty, Kathleen M	M45	11	82,928			82,928	1.00			1.00
				Greene, Charlene E	M60	11	83,685			83,685	1.00			1.00
				Moore, Kathleen	M60	11	84,685			84,685	1.00			1.00
212 - Mathematics Total							376,695			376,695	5.00			5.00
214	2	2	Teacher Science	Colby, Sarah J	MAS	7	55,893			55,893	1.00			1.00
				Farrar, Margaret R	DOC	11	81,479			81,479	1.00			1.00
				Holzman, Anne E	MAS	7	55,893			55,893	1.00			1.00
				Matani, Parul	DOC	7	42,574			42,574	0.67			0.67
				Samp, John B	BAC	11	72,543			72,543	1.00			1.00
214 - Science Total							308,382			308,382	4.67			4.67
216	2	2	Teacher Social Studies	Dodson, Carolyn J	MAS	4	49,084			49,084	1.00			1.00
				Kirilova, Ilona Mitova	M15	5	53,601			53,601	1.00			1.00
				Milner, Tanya Earls	M15	11	75,184			75,184	1.00			1.00
				Weaver, Barbara A	DOC	10	75,433			75,433	1.00			1.00
216 - Social Studies Total							253,302			253,302	4.00			4.00
217	7		Technol:Tech Asst (10M/40Hrs)	Bikofsky, Alice		3	42,978			42,978	1.00			1.00
217 - Computer Education Total							42,978			42,978	1.00			1.00
218	2	2	Teacher World Lang-Span&Italia	Tobin, Michela A	M30	11	78,281			78,281	1.00			1.00
			Teacher World Lang-Spanish	Arroyo-Cody, Michele L	M45	11	79,280			79,280	1.00			1.00
				Hjembo, Robin Holly	BAC	10	21,343			21,343	0.33			0.33
				Whittaker, Paula M	MAS	10	67,751			67,751	1.00			1.00
			Teacher World Language-Latin	Jirges, Leigh M	BAC	3	29,277			29,277	0.67			0.67
218 - Modern Language Total							275,932			275,932	4.00			4.00
222	2	2	Teacher Art	Parker, Kevin J	BAC	10	65,272			65,272	1.00			1.00
				Walther, Bianca Oriana	MAS	3	46,744			46,744	1.00			1.00
222 - Art Total							112,016			112,016	2.00			2.00
226	2	2	Teacher Bilingual.67/PhysEd.33	Mitchell, Marly	M60	11	27,239			27,239	0.33			0.33
			Teacher Phys Ed/Lead Tea Secd	Cody, Scott D	BAC	9	64,665			64,665	1.00			1.00
			Teacher Physical Education	Caron, Michael Randy	MAS	6	35,870			35,870	0.67			0.67
				Davis, Leslie	M30	11	78,877			78,877	1.00			1.00
				Riggs, Teri L	M45	11	82,928			82,928	1.00			1.00
226 - Physical Education Total							289,579			289,579	4.00			4.00
228	2	2	Teacher Bilingual.67/PhysEd.33	Mitchell, Marly	M60	11	55,303			55,303	0.67			0.67
			Teacher ESL	Grandinetti-Mallard, Ros	M45	11	82,928			82,928	1.00			1.00
			Teacher Math	Frankel, Isabel	M15	11	78,832			78,832	1.00			1.00

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Staffing Detail-General Funds**

Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE		
35 - CRLS SLC	228 - Bilingual Education Total						217,063				217,063	2.67			2.67	
	238	2	Teacher Drama	Zielke,Stacey Alexandra	MAS	10	67,751			67,751	1.00			1.00		
	238 - Dramatic Arts Total						67,751				67,751	1.00			1.00	
	242	2	Counselor Guidance	Axtman,Gordon C	M30	11	83,218				83,218	1.00			1.00	
				Mace,Jodi B	M15	5	54,890				54,890	1.00			1.00	
				Weathersby,Daniel V	MAS	3	48,033				48,033	1.00			1.00	
	242 - Guidance Total						186,141				186,141	3.00			3.00	
	250	2	Teacher Tutoring Center	Meshon,Rene	M60	11	83,685				83,685	1.00			1.00	
	250 - Secondary General Instructional Support Total						83,685				83,685	1.00			1.00	
	252	1	Dean of Curriculum & Program	Wamness-Cherkasly,Ka		4	105,553				105,553	1.00			1.00	
				Prince,Jamalh P		8	90,986				90,986	1.00			1.00	
		5	Clerk (10M/30Hrs)	DiTucci,Donna		1	30,029				30,029	0.75			0.75	
				Correia,Carol A		2	53,064				53,064	1.00			1.00	
	252 - Secondary School Management and Supervision Total						279,632				279,632	3.75			3.75	
	330	2	Teacher/Special Ed Support	Blake,Sandra T	M60	11	83,685				83,685	1.00			1.00	
				Elinskas,Diane Marie	MAS	8	61,313				61,313	1.00			1.00	
				Robinson,Kathleen Mau	BAC	2	42,368				42,368	1.00			1.00	
	330 - Academic Strategies Support Total						187,366				187,366	3.00			3.00	
	335	2	Teacher/Inclusion Specialist	Fallon,Teri A	MAS	10	67,751				67,751	1.00			1.00	
	335 - Inclusionary Support Total						67,751				67,751	1.00			1.00	
	340	2	Teacher/Special Educator	Finstein, Tracy Duffey	M60	11	85,290				85,290	1.00			1.00	
				Teacher-FunctionaAcademics(S	O'Neill,Shavaun M	BAC	10	69,929				69,929	1.00			1.00
		6	Aide-6	Cataldo,Michelle L	A90	10	28,317				28,317	1.00			1.00	
				Sousa,Donna J	A60	9	25,999				25,999	1.00			1.00	
				Sussman,Joshua I	A90	3	24,972				24,972	1.00			1.00	
				Vacancy,V	A60	1	22,291				22,291	1.00			1.00	
	340 - Self-Contained Academic Instruction Total						256,798				256,798	6.00			6.00	
	365	2	Psychologist	Dreyfuss,Peri E	M45	5	58,146				58,146	1.00			1.00	
	365 - Team Chairs Total						58,146				58,146	1.00			1.00	
	35 - CRLS SLC-S Total						3,406,709				3,406,709	52.09			52.09	
	36 - HS Extens	210	2	Teacher Language Arts	Farese,Christina Susan	M30	8	65,900			65,900	1.00			1.00	
		210 - Language Arts Total						65,900				65,900	1.00			1.00
		212	2	Teacher Math	Oates,Philip Neville	BAC	3	43,697			43,697	1.00			1.00	
212 - Mathematics Total						43,697				43,697	1.00			1.00		
214		2	Teacher Science	Gilbert,Jenifer Loren	MAS	7	55,893			55,893	1.00			1.00		
214 - Science Total						55,893				55,893	1.00			1.00		
216		2	Teacher Social Studies	LaRose,Elizabeth E	MAS	3	46,744			46,744	1.00			1.00		
216 - Social Studies Total						46,744				46,744	1.00			1.00		
218		2	Teacher World Lang-Spanish	Hjembo,Robin Holly	BAC	10	43,333				43,333	0.67			0.67	
218 - Modern Language Total						43,333				43,333	0.67			0.67		
222		2	Teacher Art (.67 FTE)	Chaney,Melissa C	MAS	8	41,080				41,080	0.67			0.67	
222 - Art Total						41,080				41,080	0.67			0.67		
226		2	Teacher Physical Education	Caron,Michael Randy	MAS	6	17,667				17,667	0.33			0.33	
226 - Physical Education Total						17,667				17,667	0.33			0.33		
242		2	Counselor Guidance	Ferraro,Danya	MAS	6	54,826				54,826	1.00			1.00	

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Staffing Detail-General Funds

Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE	
36 - HS Extension	242 - Guidance Total						54,826			54,826	1.00			1.00	
	252	1	Principal HighSchool Extension	Dolan,Joseph R	4	4	116,276			116,276	1.00			1.00	
		5	Clerk (11M/40Hrs)	Coleman,Elaine A		1	9	40,558			40,558	1.00			1.00
	252 - Secondary School Management and Supervision Total						156,834			156,834	2.00			2.00	
	330	2	Teacher/Special Ed Support	Greene,Katy A	MAS		3	46,744			46,744	1.00			1.00
	330 - Academic Strategies Support Total						46,744			46,744	1.00			1.00	
	360	2	SocialWorker/AdjustmentCounse	Evans,Briget A		MAS	11	74,078			74,078	1.00			1.00
	360 - Mental Health/Diagnostic Total						74,078			74,078	1.00			1.00	
	745	3	Custodian Jr 3 (12M/40Hrs)	Korecki,William H		2	3	28,293			28,293	0.75			0.75
	745 - Custodial Operations Total						28,293			28,293	0.75			0.75	
	770	7	Safety Specialist 10 Months	Adams Jr.,Rawhl A		NON	5	39,448			39,448	1.00			1.00
770 - Safety and Security Services Total						39,448			39,448	1.00			1.00		
36 - HS Extension Program Total						714,537			714,537	12.42			12.42		
40 - Language	628	1	Coordinator Language Arts	Blondin,Lawrence G		5	4	98,265			98,265	1.00		1.00	
		5	Clerk/Senior 2 (12M/40Hrs)	Gallagher,Linda C		2	5	26,707			26,707	0.50		0.50	
	628 - Language Arts Admin. & Curriculum Supv. Total						124,972			124,972	1.50			1.50	
	660	2	InstructSupportCoach LangAPK	Tingle,Janice		M60	11	83,848			83,848	1.00			1.00
660 - Staff Development Total						83,848			83,848	1.00			1.00		
40 - Language Arts Coordinator Total						208,820			208,820	2.50			2.50		
41 - Primary Ed	111	2	InstructionalSupportCoach-RR	Palladino,Janet M		M45	11	4,307			4,307	0.05		0.05	
			Teacher Reading Recovery K-2	Vacancy,V		MAS	7	19,563			19,563	0.35		0.35	
	111 - Early Childhood Resource Specialists Total						23,870			23,870	0.40			0.40	
	642	2	InstructSupportCoach LangA EC	Hall,Lynne		M45	11	85,000			85,000	1.00			1.00
642 - Primary Education Administration Total						85,000			85,000	1.00			1.00		
41 - Primary Education Total						108,870			108,870	1.40			1.40		
42 - Science C	120	7	Science R+D Analyst (11M/40Hr	Pereira,Donna		7	5	50,536			50,536	1.00		1.00	
	120 - Science (systemwide) Total						50,536			50,536	1.00			1.00	
	621	1	Coorindator Science	Vacancy,V		5	1	87,347			87,347	1.00		1.00	
	621 - Science Admin. & Curriculum Supervision Total						87,347			87,347	1.00			1.00	
	660	2	Teacher Science MEC	Agger,Susan R		BAC	4	46,031			46,031	1.00			1.00
				Teacher Science Mentor	Bakr,Jamillah		M30	11	82,535			82,535	1.00		1.00
					Chiappetta,Christine Sn		M45	11	41,248			41,248	0.50		0.50
				Dunne,Marianne		BAC	11	72,110			72,110	1.00		1.00	
			Monahan,Daniel G		M15	11	78,399			78,399	1.00		1.00		
660 - Staff Development Total						320,323			320,323	4.50			4.50		
42 - Science Coordinator Total						458,206			458,206	6.50			6.50		
43 - Social Stu	629	1	Coordinator Social Studies	Bourne,Wendell C		5	4	98,265			98,265	1.00		1.00	
		5	Clerk/Senior 2 (12M/40Hrs)	Mahoney,Katherine L		2	5	21,286			21,286	0.40		0.40	
				Powers,Antoinette		2	5	10,813			10,813	0.20		0.20	
629 - Social Studies Admin. & Curriculum Supv. Total						130,363			130,363	1.60			1.60		
43 - Social Studies Coordinator Total						130,363			130,363	1.60			1.60		
44 - Modern La	633	1	Coordinator World Languages	Trapani,Salvatore C		5	4	101,913			101,913	1.00		1.00	
	633 - Modern Language Admin. & Curriculum Supv Total						101,913			101,913	1.00			1.00	
44 - Modern Language Cordinator Total						101,913			101,913	1.00			1.00		
48 - Mathemat	635	1	Coordinator Math	McLaughlin,Nancy		5	4	98,265			98,265	1.00		1.00	

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Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE
48 - Mathematics	635	5	Clerk/Senior 2 (12M/40Hrs)	Gallagher,Linda C	2	5	26,707			26,707	0.50			0.50
635 - Mathematics Admin. & Curriculum Supv. Total							124,972			124,972	1.50			1.50
	660	2	InstructSupportCoach Math 4-6	Godfrey,Lynne M	M15	11	82,047			82,047	1.00			1.00
660 - Staff Development Total							82,047			82,047	1.00			1.00
48 - Mathematics Coordinator Total							207,019			207,019	2.50			2.50
49 - Health, Phys Ed	226	6	Aide-6 CRLS Physical Education	Vacancy,V	A60	1	21,691			21,691	1.00			1.00
			Aide-7 Locker Room Attendant	Vacancy,V	A60	1	25,305			25,305	1.00			1.00
		7	Technical Assistant/Pool Atten	Vacancy,V	1	1	27,689			27,689	1.00			1.00
226 - Physical Education Total							74,685			74,685	3.00			3.00
	234	2	Teacher	Dottin,Lance	BAC	11	23,627			23,627	0.34			0.34
234 - Health and Safety Total							23,627			23,627	0.34			0.34
	622	1	Coordinator K-12 HPEA	McGowan,Robert J	5	4	101,913			101,913	1.00			1.00
		2	Lead Teacher Health/Teacher	DeAndrade,Kim	M45	11	66,827			66,827	0.80			0.80
		5	Clerk/Senior 2 (12M/40Hrs)	Powers,Antoinette	2	5	43,251			43,251	0.80			0.80
622 - Physical Ed. Admin & Curriculum Supv. Total							211,991			211,991	2.60			2.60
	901	2	Lead Teacher Athletics 11Month	DiClemente,Maria J	M45	11	90,966			90,966	1.00			1.00
			Teacher Athletic Trainer (.50)	Brown,Kara J	MAS	11	36,395			36,395	0.50			0.50
			Teacher Athletic Trainer (.77)	Shinkwin,Mary	BAC	11	53,049			53,049	0.77			0.77
901 - Athletics Total							180,410			180,410	2.27			2.27
49 - Health, Phys Ed & Athletics Coord Total							490,713			490,713	8.21			8.21
51 - Educational Technology	117	2	Teacher Technology Specialist	Vacancy,V	MAS	7	27,947			27,947	0.50			0.50
117 - Computer Education Total							27,947			27,947	0.50			0.50
	637	1	Coordinator Educational Techno	Krepelka,Joanne E	5	4	101,913			101,913	1.00			1.00
		5	Clerk (11M/18Hrs)	Moran,Sarah E	1	3	14,118			14,118	0.45			0.45
637 - Ed. Technology Admin. & Curriculum Supv. Total							116,031			116,031	1.45			1.45
51 - Educational Technology Coordinator Total							143,978			143,978	1.95			1.95
52 - Office of Special Services	315	2	Occupational Therapist	Bernstein-Camins,Tina	MAS	11	74,078			74,078	1.00			1.00
			Initiatives & Improvement		-	-		55,893		55,893	0.00		1.00	1.00
				Kirby,Lori A	M15	11	51,237			51,237	0.67			0.67
				Marqusee,Cathie	MAS	11	49,632			49,632	0.67			0.67
				Olson,Kathryn A	MAS	4	50,373			50,373	1.00			1.00
				Sabghir,Beth J	MAS	11	9,630			9,630	0.13			0.13
			Physical Therapist	Carlman,Margaret	M15	11	76,473			76,473	1.00			1.00
				Gerson,Catherine L	BAC	11	56,147			56,147	0.80			0.80
				Initiatives & Improvement	-	-		37,448		37,448	0.00		0.67	0.67
				Wong,Patricia I	DOC	6	62,456			62,456	1.00			1.00
			Physical Therapist (.07 FTE)	Vacancy,V	MAS	7	4,003			4,003	0.07			0.07
315 - OT/PT Total							434,029		93,341	527,370	6.34		1.67	8.01
	320	2	Speech/Language Pathologist	Blanchette,Rebecca A	MAS	2	45,422			45,422	1.00			1.00
			Initiatives & Improvement		-	-		55,893		55,893	0.00		1.00	1.00
				Miller,Ellen R	M15	11	76,223			76,223	1.00			1.00
				Warlick,Payson G	MAS	2	45,422			45,422	1.00			1.00
320 - Speech/Language Total							167,067		55,893	222,960	3.00		1.00	4.00
	335	2	Teacher Behavioral Specialist	Vacancy,V	MAS	7	27,947			27,947	0.50			0.50
			Teacher/Inclu Transition Coord	Vacancy,V	MAS	7	55,893			55,893	1.00			1.00

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52 - Office of S	335	7	Technical Assistant(10M/40Hrs)	Long,Karen	1	4	33,348			33,348	1.00			1.00
335 - Inclusionary Support Total							117,188			117,188	2.50			2.50
340	2		Teacher 11 Month Stipend (3)	Initiatives & Improveme	-	-			16,768		0.00		0.00	0.00
			Teacher OSE Gr K ASD/PDD (1	Initiatives & Improveme	-	-			122,965	122,965	0.00		2.00	2.00
	6		Aide-6 (11 Month)	Initiatives & Improveme	-	-			95,440	95,440	0.00		4.00	4.00
			Aide-6 11 Month Stipend (7)	Initiatives & Improveme	-	-			15,184	15,184	0.00		0.00	0.00
340 - Self-Contained Academic Instruction Total									250,357	250,357	0.00		6.00	6.00
360	2		Teacher SpEd/Floortime Special	Vacancy,V	MAS	7	55,893			55,893	1.00			1.00
			Teacher/ABA Specialist for Distri	Initiatives & Improveme	-	-			55,893	55,893	0.00		1.00	1.00
			Teacher/Behavioral Specialist	Lower,Charles B	M15	9	66,825			66,825	1.00			1.00
				Simpson,Hollie E	MAS	11	72,789			72,789	1.00			1.00
				Weisz,Karen E	M15	11	75,184			75,184	1.00			1.00
360 - Mental Health/Diagnostic Total							270,691		55,893	326,584	4.00		1.00	5.00
365	2		Psychologist	Dostert,Ann M	M45	11	32,228			32,228	0.40			0.40
				Pemberton-Harty,Marga	M60	10	60,294			60,294	0.80			0.80
			Psychologist Pre-School	Haidar,Beverly L	DOC	10	76,722			76,722	1.00			1.00
				Initiatives & Improveme	-	-			55,893	55,893	0.00		1.00	1.00
365 - Team Chairs Total							169,244		55,893	225,137	2.20		1.00	3.20
375	1		Assistant Director	Spera,Jean	5	4	100,770			100,770	1.00			1.00
			Executive Director OSE	Ramos,Aida M	13	1	125,065			125,065	1.00			1.00
			Manager OSE	Whitehead,Richard H	11	5	85,179			85,179	1.00			1.00
	2		Lead Teacher (1.0)	Garriga,Olga M	M45	11	25,573			25,573	0.31			0.31
			Lead Teacher Student Support	Fonseca,Ann Marie	M45	11	86,143			86,143	1.00			1.00
			Tch-In-Charge Inclusion Specia	Donlon,Kathleen Ann S	M60	11	85,757			85,757	1.00			1.00
	5		Clerk/Senior 2-OSE (10M/20Hrs)	Viola,Joan	2	5	23,986			23,986	0.50			0.50
			Clerk/Senior 2-OSE (12M/40Hrs)	Hickey,Barbara J	2	5	53,289			53,289	1.00			1.00
				Sullivan,Anna T	2	5	53,289			53,289	1.00			1.00
			Clerk/Senior 2-OSE (12M/40Hrs)	Sullivan,Marie T	2	5	53,189			53,189	1.00			1.00
			Clerk-OSE	Restructuring/Reduction	-	-		(29,869)		(29,869)	0.00	(1.00)		(1.00)
			Clerk-OSE (10M/30Hrs)	Snedeker,Janet M	1	6	27,088			27,088	0.75			0.75
			Clerk-OSE (12M/40Hrs)	MacDonald,Clare	1	10	45,661			45,661	1.00			1.00
			Secretary CTA Unit C-OSE	DeVincent,Judith A	3	5	60,782			60,782	1.00			1.00
	7		Ombudsperson - OSE	Mello,Rena E	12	2	14,981			14,981	0.37			0.37
				Wood,Leslie M	12	2	14,981			14,981	0.37			0.37
375 - Office of Special Education Mgt. and Supervision Total							855,733	(29,869)		825,864	12.30	(1.00)		11.30
390	6		Aide-6 Home Based	Salcedo,Aracelys	A75	8	25,657			25,657	1.00			1.00
	8		Home Visitor Aide	Vacancy,V	A60	1	25,755			25,755	1.33			1.33
390 - Home Based Early Childhood - Spec. Ed. Total							51,412			51,412	2.33			2.33
395	2		Pre-School Team Leader TIC	Evans,Susan	BAC	11	75,758			75,758	1.00			1.00
			Teacher Pre-School	Initiatives & Improveme	-	-			95,018	95,018	0.00		2.00	2.00
	6		Aide-6	Initiatives & Improveme	-	-			71,580	71,580	0.00		4.00	4.00
395 - Pre - School Special Education Total							75,758		166,598	242,356	1.00		6.00	7.00
52 - Office of Special Education Total							2,141,123	(29,869)	677,975	2,789,229	33.67	(1.00)	16.67	49.34
53 - Visual & P	130	2	Teacher Music Instrumental	Burgess,Laura L	M15	10	70,054			70,054	1.00			1.00
				Burnham,H. Bennett	BAC	11	72,543			72,543	1.00			1.00

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53 - Visual & P	130	2	Teacher Music Instrumental	McLaughlin,Jayna M	M60	11	82,542			82,542	1.00			1.00		
				Rosenblat,Robert M	M15	11	75,184			75,184	1.00			1.00		
				Wall,Matthew E	BAC	3	43,697			43,697	1.00			1.00		
				Wroge,Patrick	M15	9	66,825			66,825	1.00			1.00		
	130 - Music Total							410,845			410,845	6.00			6.00	
	652	1	Coordinator Visual&Performing	Koury,Elaine T	5	4	98,265			98,265	1.00				1.00	
				Tch-In-Charge Visual & Perform	Zellar,Robyn L	MAS	8	64,528			64,528	1.00				1.00
				Teacher/Staff Developer	Osiecki,Alyssa T	M15	4	51,375			51,375	1.00				1.00
				Clerk/Senior 2 (12M/40Hrs)	Mahoney,Katherine L	2	5	31,928			31,928	0.60				0.60
				Music Assistant (11M/40Hrs)	Smith,James	9	1	53,179			53,179	1.00				1.00
652 - Visual & Performing Arts Admin & Curriculum Supv. Total							299,275			299,275	4.60			4.60		
53 - Visual & Performing Arts Coordinator Total							710,120			710,120	10.60			10.60		
54 - Library Me	142	6	Aide-7 Library Media	Vacancy,V	A60	1	5,061			5,061	0.20			0.20		
				142 - Library/Media Total							5,061			5,061	0.20	
	627	1	Coordinator Library Media K-12	Stern,Joan F	5	4	100,770			100,770	1.00				1.00	
				Clerk (11M/18Hrs)	Richards,Kathryn Marie	1	2	13,245			13,245	0.45				0.45
				Cataloger (10M/40Hrs)	Bartoo,Gillian	3	5	42,978			42,978	1.00				1.00
				Hourly Instructional Aide	Leshock,Christina M	A60	10	11,110			11,110	0.50				0.50
	627 - Library Media Admin. & Curriculum Supv. Total							168,103			168,103	2.95			2.95	
	630	2	Teacher Library Media TRC	Nash,Melanie M	M60	11	80,037			80,037	1.00				1.00	
				Library Media Technician	Wresinski,R.Michael	3	5	42,978			42,978	1.00				1.00
	630 - Teachers Resource Center Total							123,015			123,015	2.00			2.00	
54 - Library Media Services Coordinator Total							296,179			296,179	5.15			5.15		
58 - Bilingual E	109	8	Home Visitor Aide	Begum,Mohabbat	A90	2	8,437			8,437	0.34			0.34		
				Bolgorio,Beatriz	HS	10	5,846			5,846	0.34				0.34	
				Chanel,Martine	A90	8	9,235			9,235	0.34				0.34	
				Vacancy,V	A60	1	32,921			32,921	1.70				1.70	
				109 - Home-Based Early Childhood Education Total							56,439			56,439	2.72	
	131	2	Teacher Gr K-ESL (.25 FTE)	Santana,Margarita	M45	11	20,732			20,732	0.25			0.25		
	131 - English Language Learner Program Total							20,732			20,732	0.25			0.25	
	132	2	Tch-In-Charge Gr K-8 ESL/OLA	Pacheco,Leontina O	M45	11	85,000			85,000	1.00			1.00		
	132 - Bilingual/ESL Education Total							85,000			85,000	1.00			1.00	
	149	7	Bilingual Liaison Coord 10M/40	Pereira,Rosemary	NON	6	42,716			42,716	1.00				1.00	
				Presume,Kenelle Touss	NON	3	35,464			35,464	1.00				1.00	
				Risemberg,Hector	MAS	6	42,756			42,756	1.00				1.00	
	149 - Elementary Parent Support Services Total							120,936			120,936	3.00			3.00	
	626	1	Coordinator Bilingual	Restructuring/Reduction	-	-		(74,738)			(74,738)	0.00	(0.75)		(0.75)	
				Varon-Green,Corinne	5	4	74,738			74,738	0.75				0.75	
Director Bilingual Education				Cazabon,Mary T	4	4	105,553			105,553	1.00				1.00	
LAU Testing Specialist				Santana,Margarita	M45	11	62,196			62,196	0.75				0.75	
MiddleSch/ESL ProgFacilitator				O'Brien,Dorothy F	M45	11	86,143			86,143	1.00				1.00	
626 - Bilingual Admin. & Curriculum Supervision Total							381,694	(74,738)		306,956	4.50	(0.75)		3.75		
58 - Bilingual Education Total							664,800	(74,738)		590,062	11.47	(0.75)		10.72		
62 - Student Ad	109	2	Teacher Home Base	Valade,Ellen Grant	M45	11	59,144			59,144	0.70			0.70		

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Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE	
62 - Student Achievement	109	6	Aide-7	Beucler, Margaret	A60	10	32,449			32,449	1.00			1.00	
		8	Home Visitor Aide	Bandtel, Kim	A90	6	9,045			9,045	0.34				0.34
				Boulukos, Carol S.	A90	10	9,709			9,709	0.34				0.34
				Carrero, Carmen J	A90	2	8,437			8,437	0.34				0.34
				Dillon, Sheila Teresa	A90	8	13,582			13,582	0.50				0.50
				Etienne, Andree L	A90	5	8,915			8,915	0.34				0.34
				Fiore, Michelle	A60	2	6,900			6,900	0.34				0.34
				Henry, Arleen S	A60	10	11,110			11,110	0.50				0.50
				Huda, Qumrunnessa A	A90	4	12,865			12,865	0.50				0.50
				Kohnen, Matthew	A90	4	8,748			8,748	0.34				0.34
				Rookard, Barbara P	HS	2	5,846			5,846	0.34				0.34
				Vincent, Donna J	A90	5	13,111			13,111	0.50				0.50
				Wade, Katrina L	A90	3	8,539			8,539	0.34				0.34
				109 - Home-Based Early Childhood Education Total							208,398			208,398	6.42
148	7	Program Manager (12M/40Hrs)	Milner, Khari J	32	5	70,724			70,724	1.00			1.00		
148 - Elementary General Instructional Support Total							70,724			70,724	1.00		1.00		
650	2	InstructSupportCoachLiterac6-8	Lieberman, Joanna	M30	11	24,449			24,449	0.30				0.30	
			Messina, Lisa	MAS	11	76,004			76,004	1.00				1.00	
			Vacancy, V	MAS	7	8,384			8,384	0.15				0.15	
			Tchr/MiddleSchoolProgramDeve	Greeley, Katherine	M60	11	84,291			84,291	1.00				1.00
			Restructuring/Reduction		-	-		(84,291)		(84,291)	0.00	(1.00)		(1.00)	
Teacher ProfessDevSupportCoa	Lewis-Levin, Kameron A	M15	9	17,510			17,510	0.25				0.25			
650 - Middle Schools Program Development Total							210,638	(84,291)		126,347	2.70	(1.00)	1.70		
62 - Student Achievement and Curriculum Total							489,760	(84,291)		405,469	10.12	(1.00)	9.12		
65 - Family Resource Center	149	7	FamilyResourceLiaison-Contract	Brazo, Melody L	1	4	22,153			22,153	0.50			0.50	
				149 - Elementary Parent Support Services Total							22,153			0.50	0.50
893	1	Director Student Reg & Enrollm	Fisher, Christine M	11	4	82,698			82,698	1.00				1.00	
			Jackson, Yvette S	1	9	43,722			43,722	1.00				1.00	
			Munro, Helen	2	5	53,814			53,814	1.00				1.00	
			Sousa, Donna M	7	1	50,874			50,874	1.08				1.08	
893 - Family Resource Center Total							231,108			231,108	4.08		4.08		
65 - Family Resource Center Total							253,261			253,261	4.58		4.58		
66 - Affirmative Action	890	7	AffirmativeAction/RecruitSpeci	McLaughlin, Kahris	34	5	93,821			93,821	1.00			1.00	
				890 - Affirmative Action Total							93,821			1.00	1.00
66 - Affirmative Action/EEO Total							93,821			93,821	1.00		1.00		
67 - Safety and Security	770	1	Director Safety and Security	Silva, John G	3	5	97,939			97,939	1.00			1.00	
				Murphy, Jeanne	2	5	53,139			53,139	1.00			1.00	
		7	Safety Sp/10M	Lecorps, Aral	NON	6	40,909			40,909	1.00				1.00
				Torres, Ada	NON	6	40,909			40,909	1.00				1.00
				Ellcock, Warren S	BAC	6	56,229			56,229	1.00				1.00
				Harris, Susan F	NON	6	55,297			55,297	1.00				1.00
				Nardella, Joseph	NON	6	55,763			55,763	1.00				1.00
				Stone, Francis R	NON	6	55,763			55,763	1.00				1.00
				Thompson, George	NON	6	55,763			55,763	1.00				1.00
				Safety Spec/10M	Mitrano, Kevin	NON	6	40,909			40,909	1.00			

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Staffing Detail-General Funds

Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE			
67 - Safety and Security	770	7	Safety Specialist 12 Months/40	McInerney,Thomas	NON	6	55,297			55,297	1.00			1.00			
			SecurityContactSpecial-Element	Ford,Helen	MAS	6	65,663			65,663	1.00				1.00		
			Senior Safety Specialist-CRLS	Carvello,Pasquale J	NON	6	63,263			63,263	1.00					1.00	
			770 - Safety and Security Services Total							736,843			736,843	13.00			13.00
67 - Safety and Security Total							736,843			736,843	13.00			13.00			
69 - Student Achievement and Accountability	670	7	Program Development/Grants Support	Dostert,Candyce J		37	90,571			90,571	1.00			1.00			
			670 - Grants Development Total							90,571			90,571	1.00			1.00
			871	1	Director SAA & Curriculum K-12	VanSickle,Barbara A	10	5	111,856			111,856	1.00			1.00	
					Exec. Dir. Student Ach & Acct	MacDonald,Maryann	7	5	118,694			118,694	1.00				1.00
					Secretary (12M/40Hrs)	Bernard,Marie F	3	5	60,632			60,632	1.00				1.00
					Assessment Specialist 12M	Ivins,Kathleen A	39	5	66,305			66,305	0.80				0.80
Vacancy,V		39			1	15,453			15,453	0.20				0.20			
871 - Student Achievement and Accountability Total							372,940			372,940	4.00			4.00			
69 - Student Achievement and Accountability Total							463,511			463,511	5.00			5.00			
71 - Thorndike Street Admin.	745	3	Custodian Jr 3	Casey,Randy A	2	3	37,724			37,724	1.00			1.00			
			Custodian Jr 3 (12M/40Hrs)	Korecki,William H	2	3	9,431			9,431	0.25				0.25		
			745 - Custodial Operations Total							47,156			47,156	1.25			1.25
71 - Thorndike Street Admin. Offices Total							47,156			47,156	1.25			1.25			
73 - Rindge School	253	7	RSTA OperationsTechnicalSpec	Ravanis,James	4	5	47,789			47,789	1.00			1.00			
			253 - RSTA - General Instructional Support Total							47,789			47,789	1.00			1.00
			254	1	Career & Technical Ed Coordina	Paradis,Diane M	5	4	98,265			98,265	1.00			1.00	
					Executive Director RSTA	Ananis,Michael V	2	6	121,909			121,909	1.00				1.00
					Clerk (12M/40Hrs)	Ellis-Beard,Dosha	1	10	45,411			45,411	1.00				1.00
			254 - RSTA - Management and Supervision Total							265,585			265,585	3.00			3.00
			257	2	Teacher	Williams,Rosalie	M45	11	54,796			54,796	0.67				0.67
					Teacher (1.40) RSTA	Pierce Donohue,Ruby E	2	4	105,553			105,553	1.00				1.00
					Teacher Business Education	DeRosa,Robert L	MAS	4	49,084			49,084	1.00				1.00
					Teacher Business Education	Desire,Bernadette C	M15	11	76,223			76,223	1.00				1.00
						Griffith,Karen C	M60	11	83,685			83,685	1.00				1.00
			257 - RSTA - Business Education Total							369,341	(105,553)		263,788	4.67	(1.00)		3.67
			258	2	Teacher Information Technology	Russo,Anthony G	M45	11	81,785			81,785	1.00				1.00
					Vacancy,V		MAS	7	55,893			55,893	1.00				1.00
			258 - RSTA - Information Technology Total							137,678			137,678	2.00			2.00
			260	2	Teacher Automotive	Cooper,Robert P	MAS	11	72,789			72,789	1.00				1.00
						Doucette,Roy D	MEQ	11	72,789			72,789	1.00				1.00
						Rivera,Steve	M15	11	75,184			75,184	1.00				
			260 - RSTA - Automotive Total							220,762			220,762	3.00			3.00
			261	2	Teacher Commercial Design	Richard,Jonathan C	BAC	11	68,895			68,895	1.00				1.00
						Watson Maxwell,Michel	M45	11	79,280			79,280	1.00				
			261 - RSTA - Commercial Design Total							148,175			148,175	2.00			2.00
262	2	Teacher Graphic Communication	LeGendre,Michelle J	BAC	10	64,676			64,676	1.00				1.00			
262 - RSTA - Graphic Arts Total							64,676			64,676	1.00			1.00			
270	2	Teacher/Bio Technology	Abrams,Joan G	DOC	11	81,479			81,479	1.00				1.00			
270 - RSTA - Bio Technology Total							81,479			81,479	1.00			1.00			

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73 - Rindge School of Technical Arts (RSTA) Total	272	2	Teacher Media Technology	Vartabedian, Vanessa L	BAC	10	64,676			64,676	1.00			1.00	
	272 - RSTA - Media Arts Total							64,676			64,676	1.00			1.00
	274	2	Teacher Carpentry	O'Brien, Kenneth W	M15	11	78,832			78,832	1.00			1.00	
				Walsh, Paul A	M30	11	81,929			81,929	1.00		1.00		
	274 - RSTA - Carpentry Total							160,761			160,761	2.00			2.00
	276	2	Teacher	Williams, Rosalie	M45	11	26,989			26,989	0.33			0.33	
	276 - RSTA - Computer Programming Total							26,989			26,989	0.33			0.33
	278	2	Teacher Health Assisting	Cicarelli, Anne Marie T	BAC	11	68,895			68,895	1.00			1.00	
				McCarthy, Paula J	BAC	11	68,895			68,895	1.00		1.00		
	278 - RSTA - Health Careers Total							137,790			137,790	2.00			2.00
	279	2	Teacher Culinary Arts	Legault, Joel E	M15	11	76,223			76,223	1.00			1.00	
				McKinney, Richard S	BAC	11	68,895			68,895	1.00		1.00		
				Rubin, Jacqueline D	BAC	10	64,676			64,676	1.00		1.00		
				Thomas, Catherine M	M60	11	80,037			80,037	1.00		1.00		
	279 - RSTA - Culinary Arts Total							289,831			289,831	4.00			4.00
	281	7	Comp Techn/User Support 12M/4	Duthely, Patrick		11	5	43,687			43,687	1.00			1.00
	281 - RSTA - Technology Support Total							43,687			43,687	1.00			1.00
	282	2	Teacher Engineering	Hauck, Conrad E	BAC	11	68,895			68,895	1.00			1.00	
				Rothaupt, Colleen M	BAC	11	68,895			68,895	1.00		1.00		
	282 - RSTA - Engineering Total							137,790			137,790	2.00			2.00
288	2	Counselor Career Vocational Gu	Garman, Clare H	M60	11	81,326			81,326	1.00			1.00		
288 - RSTA - Career Counseling Total							81,326			81,326	1.00			1.00	
290	2	Teacher Cooperative Education	Alving Lelievre, Judith A	M15	11	75,184			75,184	1.00			1.00		
290 - RSTA - Cooperative Education Total							75,184			75,184	1.00			1.00	
335	2	Teacher/Inclusion Specialist	Cannella, Anthony	M30	11	78,281			78,281	1.00			1.00		
335 - Inclusionary Support Total							78,281			78,281	1.00			1.00	
73 - Rindge School of Technical Arts (RSTA) Total							2,431,800	(105,553)		2,326,247	33.00	(1.00)		32.00	
80 - Purchasing	710	5	Clerk/Senior 2 (12M/40Hrs)	Hansis, William	2	5	53,314			53,314	1.00			1.00	
			Clerk/Supervisor 2 (12M/40Hrs)	Wright, Ann Marie	3	5	58,182			58,182	1.00			1.00	
			Buyer (12M/40Hrs)	Martin, Mary M	7	5	57,705			57,705	1.00			1.00	
	710 - Purchasing Total							169,201			169,201	3.00			3.00
80 - Purchasing Total							169,201			169,201	3.00			3.00	
81 - Payroll	720	1	Manager of Payroll	Amenkowicz, Patricia	15	5	78,424			78,424	1.00			1.00	
			5	Clerk (12M/40Hrs)	DeAngelo, Jacqueline	1	8	42,619			42,619	1.00			1.00
					Sousa, Melissa	1	2	31,886			31,886	1.00		1.00	
			7	Payroll Systems Support Special	Clover, Katherine M	2	5	53,439			53,439	1.00			1.00
					Santosuosso, Rayanne	2	5	56,655			56,655	1.00		1.00	
720 - Payroll Total							263,023			263,023	5.00			5.00	
81 - Payroll Total							263,023			263,023	5.00			5.00	
83 - Plant Oper	740	1	Director of Facilities	Ham, Dana B	22	5	102,738			102,738	1.00			1.00	
			3	Electrician	Lividoti, John	4	9	55,670			55,670	1.00			1.00
					Electricians Helper 12M/40Hrs	Daniels, Christopher S	1	10	47,592			47,592	1.00		1.00
			Head Electrician	DiBiase, William	5	6	71,781			71,781	1.00		1.00		
				Hvac Helper	Smith, Robert E	2	9	49,994			49,994	1.00		1.00	
				Hvac Hlpr	Pace, Sergio	2	9	49,994			49,994	1.00		1.00	

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83 - Plant Oper	740	3	HVAC Technician	Whalen,Mark R	4	9	54,622			54,622	1.00			1.00	
			Lead Carpenter	Gentile,Morris	5	6	71,148			71,148	1.00				1.00
			Lead Hvac Techn	Lombardo,Joseph	5	6	68,223			68,223	1.00				1.00
			Lead Pipefitter	Tavares,Benjamin	5	6	68,354			68,354	1.00				1.00
			Lead Plumber(Forem)	Heim,Ronald	1	1	59,678			59,678	1.00				1.00
			Sr Carp-4	Mobley,John J	4	9	57,591			57,591	1.00				1.00
		5	Sr Cust-4	Edmonds,Stephen	4	9	58,726			58,726	1.00				1.00
			Clerk (12M/40Hrs)	Schaffner,Mary E	1	10	45,561			45,561	1.00				1.00
			Clerk/Senior 2 (12M/40Hrs)	Gannon,Gail	2	5	53,914			53,914	1.00				1.00
			Clerk/Senior 2(12M/40H)Permits	Talarico,Denise	2	5	53,814			53,814	1.00				1.00
			Clerk/Tel Operator (12M/40Hrs)	Stiles,Camille E	1	9	43,722			43,722	1.00			1.00	
740 - Plant Maintenance/Operations Total							1,013,121			1,013,121	17.00			17.00	
745	3	Custodian Jr 1	Griffin,Thomas	1	10	53,246			53,246	1.00				1.00	
		Sr Storekpr	Doody,Kevin	4	9	56,412			56,412	1.00				1.00	
745 - Custodial Operations Total							109,658			109,658	2.00			2.00	
83 - Plant Operations and Maintenance Total							1,122,779			1,122,779	19.00			19.00	
85 - Transport	750	3	Bus Driver-1	Noseworthy,Gregory P	1	10	47,461			47,461	1.00			1.00	
			Transport Spv	Coyle Fisher,Tina Marie	26	5	62,993			62,993	1.00				1.00
			Transportation Assistant	Carter,Diane M	12	5	14,104			14,104	0.50				0.50
750 - Transportation - Regular Bus Total							124,558			124,558	2.50			2.50	
85 - Transportation Total							124,558			124,558	2.50			2.50	
86 - Legal Cou	865	5	Secretary to Sr Admin (Non-C)	Walsh,Martha	1	5	59,426			59,426	1.00			1.00	
			Legal Counsel	MacFarlane,Maureen A	31	9	101,961			101,961	1.00				1.00
			865 - Legal Services Total							161,387			161,387	2.00	
86 - Legal Counsel Total							161,387			161,387	2.00			2.00	
87 - Accounts	725	5	Clerk (12M/40Hrs)	Daly,Nancy M	1	8	42,619			42,619	1.00			1.00	
			Clerk/Senior 2 (12M/40Hrs)	Grimm,Marie	2	5	53,614			53,614	1.00				1.00
			Accounts Payable Coordinator	Sullivan,Jean	5	5	66,513			66,513	1.00				1.00
725 - Accounts Payable Total							162,746			162,746	3.00			3.00	
87 - Accounts Payable Total							162,746			162,746	3.00			3.00	
88 - Financial	715	5	Clerk/Senior 2 (12M/40Hrs)	Branco,Linda M	2	5	52,364			52,364	1.00			1.00	
			Budget Analyst 11M/40Hrs (.92)	Rousseau,Patricia L	2	5	55,160			55,160	0.92				0.92
			Budget Analyst Sr	Loder,James	4	5	72,531			72,531	1.00				1.00
			Coordinator FinOps&Purchasing	Johnson,Diane Fisk	8	5	85,179			85,179	1.00				1.00
715 - Accounting and Budgeting Total							265,234			265,234	3.92			3.92	
88 - Financial Operations Total							265,234			265,234	3.92			3.92	
90 - Public Info	810	1	Director Public Information	Martin,Justin T	11	5	85,179			85,179	1.00			1.00	
			Secretary to Sr Admin (Non-C)	Gist,Margaret	1	5	30,776			30,776	0.50				0.50
			810 - Public Information Total							115,955			115,955	1.50	
90 - Public Information Total							115,955			115,955	1.50			1.50	
91 - Elementar	148	2	Teacher	Restructuring/Reduction	-	-		(111,786)		(111,786)	0.00	(2.00)		(2.00)	
				Vacancy,V	MAS	7	279,465			279,465	5.00			5.00	
		6	Aide-6	Vacancy,V	A60	1	65,073			65,073	3.00				3.00
			148 - Elementary General Instructional Support Total							344,538	(111,786)		232,752	8.00	(2.00)
660	2	Administrative Intern K-8	Jeady-Pierre,Nadia G	M15	11	80,184			80,184	1.00				1.00	

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Staffing Detail-General Funds

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91 - Elementary	660	2	Administrative Intern K-8	Kuehn,Erin Ruane	M60	9	75,838			75,838	1.00			1.00		
			Restructuring/Reduction	-	-		(156,022)		(156,022)	0.00	(2.00)		(2.00)			
	660 - Staff Development Total							156,022	(156,022)	0	2.00	(2.00)		0.00		
	730	8	Lunchroom Aide Hourly	Vacancy,V	1	1	11,692			11,692	0.68			0.68		
730 - Food Services Total							11,692			11,692	0.68			0.68		
91 - Elementary Education Total							512,252	(267,808)		244,444	10.68	(4.00)		6.68		
92 - Management	780	1	Chief Technology Officer	Smith,Steven W	26	5	119,944			119,944	1.00			1.00		
			7	MIS Support Specialist	Barbosa,Hanoyka	7	5	46,258			46,258	1.00			1.00	
				Senior Database Administrator	Mangone,William	13	5	95,247			95,247	1.00			1.00	
				Sr Computer/Network Technician	Alexander,Dillon Anders	27	5	52,204			52,204	1.00			1.00	
					Joseph,Jean L	27	5	52,204			52,204	1.00			1.00	
					Perez,Nelson	27	5	52,204			52,204	1.00			1.00	
					Vacancy,V	27	1	46,645			46,645	1.00			1.00	
					Sr Systems/Net Admin-Project M	Keegan,Kevin M	13	3	89,155			89,155	1.00			1.00
					Systems/Network Admin	Vacancy,V	26	1	62,773			62,773	1.00			1.00
					Web Administrator	Keenan,Tricia L	6	5	77,499			77,499	1.00			1.00
780 - Management Information Systems (MIS) Total							694,133			694,133	10.00			10.00		
92 - Management Information Systems (MIS) Total							694,133			694,133	10.00			10.00		
93 - Deputy Supt	840	1	Deputy Supt Teaching & Learning	Turk,Carolyn L	8	5	159,182			159,182	1.00			1.00		
			5	Secretary to Sr Admin (Non-C)	Barros,Deborah	1	5	46,970			46,970	0.75			0.75	
			840 - Deputy Superintendent for Teaching and Learning Total							206,152			206,152	1.75		1.75
93 - Deputy Supt. for Teaching and Learning Total							206,152			206,152	1.75			1.75		
94 - Chief Oper	148	6	Aide-8 Reflection & Recovery	West,Theron A	A60	8	33,227			33,227	1.00			1.00		
			7	Conflict Mediator (11M/40Hrs)	Gooding,Chandra B	6	5	33,174			33,174	0.50			0.50	
	148 - Elementary General Instructional Support Total							66,401			66,401	1.50			1.50	
	250	7	Conflict Mediator (11M/40Hrs)	Gooding,Chandra B	6	5	33,174			33,174	0.50			0.50		
	250 - Secondary General Instructional Support Total							33,174			33,174	0.50			0.50	
	850	1	5	Chief Operating Officer	Maloney,James P	11	5	153,060			153,060	1.00			1.00	
				5	Secretary to Sr Admin (Non-C)	Johnson,Joanne	1	3	55,840			55,840	1.00			1.00
				7	Mail Room Assistant(12M/20Hrs)	Farina,Richard	3	5	15,943			15,943	0.50			0.50
	850 - Chief Operating Officer Total							224,843			224,843	2.50			2.50	
	94 - Chief Operating Officer Total							324,418			324,418	4.50			4.50	
95 - Executive	860	1	Chief Financial Officer	Conry,James M	3	5	140,890			140,890	1.00			1.00		
			5	Secretary to Sr Admin (Non-C)	Gist,Margaret	1	5	30,776			30,776	0.50			0.50	
			7	Position Control Spec/Adm Asst	Madeiras,Nancy P	26	5	63,493			63,493	1.00			1.00	
860 - Executive Director/Chief Financial Officer Total							235,159			235,159	2.50			2.50		
95 - Executive Director/Chief Financial Officer Total							235,159			235,159	2.50			2.50		
96 - Superintendent	870	1	Superintendent	Fowler-Finn,Thomas F	2	1	185,500			185,500	1.00			1.00		
			7	Administrative Ass't/Supt Offi	Carrieri,Elaine M	3	5	58,896			58,896	1.00			1.00	
				Executive Secretary to Superin	Wright,Mary-Lou	2	1	79,179			79,179	1.00			1.00	
870 - Superintendent - School District Management Total							323,575			323,575	3.00			3.00		
96 - Superintendent of Schools Total							323,575			323,575	3.00			3.00		
97 - School Co	880	1	School Committee Secretary	Bradshaw,Marilyn Y	2	1	90,104			90,104	1.00			1.00		
			5	Secretary to Sr Admin (Non-C)	Berry,Patricia Ann	1	5	58,926			58,926	1.00			1.00	
880 - School Committee Total							149,030			149,030	2.00			2.00		

**FY08-09 Adopted Budget
Staffing Detail-General Funds**

Accountable Unit	Prog	JF	Job Title	Incumbent	Grade	FY09 Step	FY08-09 Total Present Level (P/L) Salary	FY08-09 Adopted Budget Restructuring / Reductions Amount	FY08-09 Adopted Budget Program Initiatives / Improvements Amount	FY08-09 Adopted Salary	FY08-09 Total Present Level (P/L) FTE	FY08-09 Adopted Budget Restructuring / Reductions FTE	FY08-09 Adopted Budget Program Initiatives / Improvements FTE	FY08-09 Adopted FTE		
97 - School Committee Total							149,030			149,030	2.00			2.00		
98 - Human Resources	835	1	Exec Director Human Resources	Allen, Barbara J	6	5	121,996			121,996	1.00			1.00		
			Manager Human Resources	Ranaghan, Joan F	15	5	75,474			75,474	1.00				1.00	
			5	Clerk (12M/40Hrs)	Nonni, Antonette	1	9	43,722			43,722	1.00				1.00
				Clerk/Senior 2 (12M/40Hrs)	Cataldo, Maryann	2	5	53,289			53,289	1.00				1.00
					Martin, Judith	2	5	53,914			53,914	1.00				1.00
			Secretary to Sr Admin (Non-C)	Picanco, Anne Marie	1	5	60,951			60,951	1.00				1.00	
			6	Aide-8 Human Resource Office	Mochi, Linda	HS	10	28,289			28,289	1.00				1.00
			7	HR Information Specialist	Miller-Hayes, Gail M	5	5	66,513			66,513	1.00				1.00
				HRIS Support Specialist	Quinn, Suzanne	2	3	51,877			51,877	1.00				1.00
			835 - Human Resources Total							609,514			609,514	10.00		
98 - Human Resources Total							609,514			609,514	10.00			10.00		
Grand Total							72,656,585	(849,341)	502,782	72,310,026	1237.86	(13.00)	10.67	1235.53		