

**FY2007-08 Adopted Budget for Staffing
General Funds**

March 20, 2007

JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08
						Total Present Level (P/L) Salary	Adopted Budget / Restructuring Amount	Adopted Budget Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget / Restructuring FTE	Adopted Budget Program Initiatives / Improvements FTE
2 Abbott,Suzette	Teacher Gr K	10 Baldwin	110 Kindergarten	M60	11	77,019			77,019	1.00		1.00
2 Sack,Veronica L	Teacher Gr K	10 Baldwin	110 Kindergarten	MAS	4	49,383			49,383	1.00		1.00
2 Sette-Lund,Janice	Teacher Gr K	10 Baldwin	110 Kindergarten	M45	11	79,939			79,939	1.00		1.00
6 Antonitus,Emily	Aide-6 Gr K	10 Baldwin	110 Kindergarten	A15	10	22,788			22,788	1.00		1.00
6 Courier,Caron	Aide-6 Gr K	10 Baldwin	110 Kindergarten	A60	10	25,388			25,388	1.00		1.00
6 Zeidler-Cayford,Lynne	Aide-6 Gr K	10 Baldwin	110 Kindergarten	A75	6	24,553			24,553	1.00		1.00
			110 Total			279,070			279,070	6.00		6.00
2 Driscoll,Donna A	Teacher ECRS K-3 Model	10 Baldwin	111 Early Childhood Resource	M15	11	72,349			72,349	1.00		1.00
			111 Total			72,349			72,349	1.00		1.00
2 Judd,Kathryn E	Teacher Gr 1	10 Baldwin	115 Grades 1-8 Basic Skills In	M45	11	79,939			79,939	1.00		1.00
2 Murphy,Emer	Teacher Gr 1	10 Baldwin	115 Grades 1-8 Basic Skills In	M45	8	67,439			67,439	1.00		1.00
2 Geiger,Benjamin T	Teacher Gr 2	10 Baldwin	115 Grades 1-8 Basic Skills In	MAS	10	70,045			70,045	1.00		1.00
2 Joensuu,Cynthia A	Teacher Gr 2	10 Baldwin	115 Grades 1-8 Basic Skills In	M30	11	76,368			76,368	1.00		1.00
2 Paoletti,Karma	Teacher Gr 3	10 Baldwin	115 Grades 1-8 Basic Skills In	M60	11	77,019			77,019	1.00		1.00
2 Payson,Virginia	Teacher Gr 3	10 Baldwin	115 Grades 1-8 Basic Skills In	M30	9	70,672			70,672	1.00		1.00
2 Berger,Joanne	Teacher Gr 4	10 Baldwin	115 Grades 1-8 Basic Skills In	M15	11	73,388			73,388	1.00		1.00
2 Frazier,Michelle E	Teacher Gr 4	10 Baldwin	115 Grades 1-8 Basic Skills In	MAS	1	43,709			43,709	1.00		1.00
2 Hughes,Susan C	Teacher Gr 5	10 Baldwin	115 Grades 1-8 Basic Skills In	MAS	11	73,693			73,693	1.00		1.00
2 Logiudice,Deborah	Teacher Gr 5 Inclusionary	10 Baldwin	115 Grades 1-8 Basic Skills In	M45	9	70,558			70,558	1.00		1.00
2 Hyland,Craig	Teacher Gr 6	10 Baldwin	115 Grades 1-8 Basic Skills In	MAS	9	65,196			65,196	1.00		1.00
2 O'Connor,Timothy J	Teacher Gr 6 Math	10 Baldwin	115 Grades 1-8 Basic Skills In	M15	11	72,349			72,349	1.00		1.00
2 Buttmer,Christopher J	Teacher Gr 7-8 Humanities	10 Baldwin	115 Grades 1-8 Basic Skills In	MAS	2	44,982			44,982	1.00		1.00
2 Harrington,Philip L	Teacher Gr 7-8 Math	10 Baldwin	115 Grades 1-8 Basic Skills In	MAS	7	59,001			59,001	1.00		1.00
2 Woodilla,Mary G	Teacher Gr 7-8 Science	10 Baldwin	115 Grades 1-8 Basic Skills In	M45	11	77,330			77,330	1.00		1.00
2 McLean,Mathew Arlen	Teacher Gr 7-8 Social Studies	10 Baldwin	115 Grades 1-8 Basic Skills In	M45	8	67,439			67,439	1.00		1.00
			115 Total			1,089,127			1,089,127	16.00		16.00
7 Kelsey,Mark	Technol:Tech Asst (10M/40Hr)	10 Baldwin	117 Computer Education		3 2	37,082			37,082	1.00		1.00
			117 Total			37,082			37,082	1.00		1.00
2 Paras,Nicholas A	Teacher World Languages	10 Baldwin	124 Modern Languages	M15	11	57,879			57,879	0.80		0.80
			124 Total			57,879			57,879	0.80		0.80
2 Edgehill,James K	Teacher Physical Education	10 Baldwin	126 Physical Education	M15	7	61,207			61,207	1.00		1.00
2 O'Connell,Michael	Teacher Physical Education	10 Baldwin	126 Physical Education	BAC	3	17,718			17,718	0.40		0.40
			126 Total			78,925			78,925	1.40		1.40
2 Pepin,Abigail E	Teacher Art	10 Baldwin	128 Art	MAS	2	35,986			35,986	0.80		0.80
			128 Total			35,986			35,986	0.80		0.80
2 Berkson,Donna	Teacher Music	10 Baldwin	130 Music	MAS	11	44,216			44,216	0.60		0.60
2 Vacancy,V	Teacher Music	10 Baldwin	130 Music	MAS	7	21,514			21,514	0.40		0.40
			130 Total			65,730			65,730	1.00		1.00
2 Rial,Nancy	Teacher Library Media	10 Baldwin	142 Library/Media	M45	11	76,887			76,887	1.00		1.00
			142 Total			76,887			76,887	1.00		1.00
2 Powers,Megan R	Teacher Literacy Collaborative	10 Baldwin	148 Elementary General Instr.	BAC	1	40,771			40,771	1.00		1.00
2 Fisher,Fern S	Teacher Math Coach	10 Baldwin	148 Elementary General Instr.	M45	11	30,516			30,516	0.40		0.40
6 Naughton,Susan M	Aide-6	10 Baldwin	148 Elementary General Instr.	HS	2	16,613			16,613	1.00		1.00
6 Restructuring/Reduction	Aide-6	10 Baldwin	148 Elementary General Instr.				3479		3,479		0.17	0.17
6 Dasilva,Edna	Aide-6 Gr 1	10 Baldwin	148 Elementary General Instr.	A30	10	25,535			25,535	1.00		1.00
6 Costa,Linda	Aide-6 School Support	10 Baldwin	148 Elementary General Instr.	HS	3	16,951			16,951	1.00		1.00
8 Butler,Meaghan A	Hourly Instructional Aide	10 Baldwin	148 Elementary General Instr.	A90	1	11,882			11,882	0.50		0.50
8 Digges,Brittany A	Hourly Instructional Aide	10 Baldwin	148 Elementary General Instr.	A90	1	11,882			11,882	0.50		0.50
8 Johnson,Ashley E	Hourly Instructional Aide	10 Baldwin	148 Elementary General Instr.	A90	1	7,842			7,842	0.33		0.33

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						Total Present Level (P/L) / Salary	Adopted Budget Restructuring / Amount	Adopted Budget Program Initiatives / Amount	FY07-08 Adopted Salary	Total Present Level (P/L) / FTE	Adopted Budget Restructuring / FTE	Adopted Budget Program Initiatives / FTE	FY07-08 Adopted Salary
8 Mele,Dana M	Hourly Instructional Aide	10 Baldwin	148 Elementary General Instru	A90	1	11,882			11,882	0.50			0.50
8 Steinberg,Jennifer L	Hourly Instructional Aide	10 Baldwin	148 Elementary General Instru	A90	1	11,882			11,882	0.50			0.50
			148 Total			185,756	3479		189,235	6.73	0.17		6.90
7 Tiersch,Susan P	FamilyResourceLiaison-Contr	10 Baldwin	149 Elementary Parent Suppo		1 2	25,702			25,702	0.63			0.63
			149 Total			25,702			25,702	0.63			0.63
1 Roderick Jr,John L	Assistant Principal K-8	10 Baldwin	150 Elementary School Mgt &		6 4	93,160			93,160	1.00			1.00
1 Eirich,Mary S	Principal K-8	10 Baldwin	150 Elementary School Mgt &		3 4	110,836			110,836	1.00			1.00
5 McNeeley,Betty L	Clerk/Senior 2 (10M/35Hrs)	10 Baldwin	150 Elementary School Mgt &		2 5	35,473			35,473	0.88			0.88
			150 Total			239,469			239,469	2.88			2.88
2 Whalen,Geraldine M.	Occupational Therapist	10 Baldwin	315 OT/PT	M15	11	29,456			29,456	0.40			0.40
7 Sarmanian,Jeannette	Physical Therapist Assistant	10 Baldwin	315 OT/PT		8 5	7,816			7,816	0.17			0.17
			315 Total			37,272			37,272	0.57			0.57
2 Patriacca,Nancy	Speech/Language Therapist	10 Baldwin	320 Speech/Language	M45	11	68,662			68,662	0.90			0.90
			320 Total			68,662			68,662	0.90			0.90
2 Georgette,Renee T	Teacher/Special Educator	10 Baldwin	330 Academic Strategies Supp	MAS	5	51,518			51,518	1.00			1.00
2 Logue,Joan M	Teacher/Special Educator	10 Baldwin	330 Academic Strategies Supp	M30	11	78,977			78,977	1.00			1.00
2 Shine,Susan	Teacher/Special Educator	10 Baldwin	330 Academic Strategies Supp	M15	11	73,388			73,388	1.00			1.00
2 Tarmey,Kelly	Teacher/Special Educator	10 Baldwin	330 Academic Strategies Supp	BAC	11	45,458			45,458	0.67			0.67
			330 Total			249,341			249,341	3.67			3.67
2 DeCerqueira,Dorothy	Teacher/Special Educator	10 Baldwin	335 Inclusionary Support	BAC	6	44,228			44,228	0.87			0.87
6 Curry,Carolyn M	Aide-6 Inclusion	10 Baldwin	335 Inclusionary Support	A90	8	25,655			25,655	1.00			1.00
6 So,Isis T	Aide-6 Inclusion	10 Baldwin	335 Inclusionary Support	A90	1	23,181			23,181	1.00			1.00
			335 Total			93,064			93,064	2.87			2.87
2 McCurdy,Gala H	Teacher/Special Educator	10 Baldwin	340 Self-Contained Academic	BAC	11	67,902			67,902	1.00			1.00
6 Meneses,Arturo T	Aide-6	10 Baldwin	340 Self-Contained Academic	A90	1	23,781			23,781	1.00			1.00
			340 Total			91,683			91,683	2.00			2.00
2 Wingard,Ellen D	AdjustmentCounselor/SocialW	10 Baldwin	360 Mental Health/Diagnostic	MAS	10	71,334			71,334	1.00			1.00
			360 Total			71,334			71,334	1.00			1.00
2 Moloy,Christine	Psychologist	10 Baldwin	365 Team Chairs	M30	9	70,922			70,922	1.00			1.00
			365 Total			70,922			70,922	1.00			1.00
8 Correia,Eduardo J	Lunchroom Aide Hourly	10 Baldwin	730 Food Services		1 2	5,621			5,621	0.34			0.34
8 Vacancy,V	Lunchroom Aide Hourly	10 Baldwin	730 Food Services		1 1	5,599			5,599	0.34			0.34
8 Vacancy,V	Lunchroom Aide Hourly	10 Baldwin	730 Food Services		1 1	5,599			5,599	0.34			0.34
8 Vacancy,V	Lunchroom Aide Hourly	10 Baldwin	730 Food Services		1 1	5,599			5,599	0.34			0.34
			730 Total			22,418			22,418	1.36			1.36
3 Lopes Jr,Louis A.	Custodian Jr 1	10 Baldwin	745 Custodial Operations		1 7	38,210			38,210	1.00			1.00
3 Murrell,Richard	Custodian Jr 1	10 Baldwin	745 Custodial Operations		1 10	43,909			43,909	1.00			1.00
3 Hinds,George	Sr Custodian-4	10 Baldwin	745 Custodial Operations		4 9	53,435			53,435	1.00			1.00
			745 Total			135,554			135,554	3.00			3.00
		10 Total				3,084,212	3479		3,087,691	55.61	0.17		55.78
2 Doherty,Susan M	Teacher Gr K	13 Haggerty	110 Kindergarten	BAC	7	56,051			56,051	1.00			1.00
2 Lacey-DeHart,Michele M	Teacher Gr K	13 Haggerty	110 Kindergarten	MAS	8	62,095			62,095	1.00			1.00
2 Marfione,Mary T	Teacher Gr K	13 Haggerty	110 Kindergarten	M45	11	78,796			78,796	1.00			1.00
6 Dahill,Catherine	Aide-6 Gr K	13 Haggerty	110 Kindergarten	A90	5	24,855			24,855	1.00			1.00
6 Lindhorst,Jane S	Aide-6 Gr K	13 Haggerty	110 Kindergarten	A90	6	25,127			25,127	1.00			1.00
6 West,Patricia M	Aide-6 Gr K	13 Haggerty	110 Kindergarten	A90	3	24,040			24,040	1.00			1.00
			110 Total			270,964			270,964	6.00			6.00
2 Colbath-Hess,Christine	Teacher ECRS/Literacy Collab	13 Haggerty	111 Early Childhood Resource	M60	11	38,808			38,808	0.50			0.50
2 Seevak,Marina	Teacher Reading Recovery (.2	13 Haggerty	111 Early Childhood Resource	MAS	9	16,299			16,299	0.25			0.25

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						Total Present Level (P/L) Salary	Adopted Budget Restructuring / Reductions Amount	Adopted Budget Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget Restructuring / Reductions FTE	Adopted Budget Program Initiatives / Improvements FTE
2 Buonaiuto,Michael J	Teacher RR (.50)	13 Haggerty	111 Early Childhood Resource	M30	11	37,665			37,665	0.50		
			111 Total			92,772			92,772	1.25		1.25
2 Callender,Carolyn	Teacher Gr 1	13 Haggerty	115 Grades 1-8 Basic Skills In	M60	11	78,058			78,058	1.00		1.00
2 Edwards,Elizabeth	Teacher Gr 1	13 Haggerty	115 Grades 1-8 Basic Skills In	M45	10	76,291			76,291	1.00		1.00
2 Francis-Hassett,Diane	Teacher Gr 1	13 Haggerty	115 Grades 1-8 Basic Skills In	BAC	9	62,237			62,237	1.00		1.00
2 Courmoyer,Annette B	Teacher Gr 2	13 Haggerty	115 Grades 1-8 Basic Skills In	M30	11	75,925			75,925	1.00		1.00
2 McLaurin,William R	Teacher Gr 2	13 Haggerty	115 Grades 1-8 Basic Skills In	MAS	5	51,518			51,518	1.00		1.00
2 Blum-Smith,Sarah G	Teacher Gr 3	13 Haggerty	115 Grades 1-8 Basic Skills In	MAS	3	47,234			47,234	1.00		1.00
2 Barker,Lynn J	Teacher Gr 4	13 Haggerty	115 Grades 1-8 Basic Skills In	MAS	7	59,001			59,001	1.00		1.00
2 Moloney,Marie-Elena	Teacher Gr 4	13 Haggerty	115 Grades 1-8 Basic Skills In	M45	11	76,291			76,291	1.00		1.00
2 Kramer,Leslie F	Teacher Gr 5-6	13 Haggerty	115 Grades 1-8 Basic Skills In	M60	11	77,615			77,615	1.00		1.00
2 Norton,Suzanne	Teacher Gr 5-6	13 Haggerty	115 Grades 1-8 Basic Skills In	M15	11	72,349			72,349	1.00		1.00
2 O'Brien-Mousseau,Alice	Teacher Reading First Special	13 Haggerty	115 Grades 1-8 Basic Skills In	M30	11	78,977			78,977	1.00		1.00
			115 Total			755,496			755,496	11.00		11.00
7 Vacancy,V	Technol:Tech Asst (10M/40Hr)	13 Haggerty	117 Computer Education		3 1	35,046			35,046	1.00		1.00
			117 Total			35,046			35,046	1.00		1.00
2 McCann,Raymond	Teacher Physical Education	13 Haggerty	126 Physical Education	BAC	11	69,945			69,945	1.00		1.00
			126 Total			69,945			69,945	1.00		1.00
2 Sheaffer,Amy K	Teacher Art	13 Haggerty	128 Art	BAC	3	17,718			17,718	0.40		0.40
2 Thompson,Karen	Teacher Art	13 Haggerty	128 Art	M45	11	15,759			15,759	0.20		0.20
			128 Total			33,477			33,477	0.60		0.60
2 McKay,Lynne M	Teacher Music	13 Haggerty	130 Music	BAC	8	35,480			35,480	0.60		0.60
			130 Total			35,480			35,480	0.60		0.60
2 Kosko,Karen	Teacher Library Media	13 Haggerty	142 Library/Media	M45	11	76,291			76,291	1.00		1.00
			142 Total			76,291			76,291	1.00		1.00
2 Colbath-Hess,Christine	Teacher ECRS/Literacy Collab	13 Haggerty	148 Elementary General Instru	M60	11	38,808			38,808	0.50		0.50
2 O'Brien,Mary E	Teacher/Math Resource	13 Haggerty	148 Elementary General Instru	M30	11	30,013			30,013	0.35		0.35
6 Irving,Deborah Kittredge	Aide-6	13 Haggerty	148 Elementary General Instru	A90	1	23,181			23,181	1.00		1.00
6 Restructuring/Reduction	Aide-6	13 Haggerty	148 Elementary General Instru				-3479		-3,479		-0.17	-0.17
6 Savarese,Kelly M	Aide-6	13 Haggerty	148 Elementary General Instru	A90	1	23,181			23,181	1.00		1.00
6 Sueltenfuss,Alana N	Aide-6	13 Haggerty	148 Elementary General Instru	A90	1	23,181			23,181	1.00		1.00
6 Vacancy,V	Aide-6 (.17 FTE)	13 Haggerty	148 Elementary General Instru	A60	1	3,548			3,548	0.17		0.17
6 Melanson,Danielle F	Aide-6 (.5) OSE/(.5) Gr2	13 Haggerty	148 Elementary General Instru	A90	1	11,591			11,591	0.50		0.50
			148 Total			153,503	-3479		150,024	4.52	-0.17	4.35
7 Patil,Madhvi M	FamilyResourceLiaison-Contr	13 Haggerty	149 Elementary Parent Suppo		1 5	28,248			28,248	0.63		0.63
			149 Total			28,248			28,248	0.63		0.63
1 Mahoney,Anne Marie	Assistant Principal K-8	13 Haggerty	150 Elementary School Mgt &		6 4	94,199			94,199	1.00		1.00
1 Petner,Joseph	Principal K-8	13 Haggerty	150 Elementary School Mgt &		3 4	110,836			110,836	1.00		1.00
5 Bourdeau,Diane	Clerk (10M/35Hrs)	13 Haggerty	150 Elementary School Mgt &		1 8	28,662			28,662	0.88		0.88
			150 Total			233,697			233,697	2.88		2.88
2 Tryon,Margaret N	Occupational Therapist	13 Haggerty	315 OT/PT	M30	11	62,333			62,333	0.80		0.80
7 Richenburg,Bradley J	Cert Occupational Therap Assi	13 Haggerty	315 OT/PT		8 5	22,989			22,989	0.50		0.50
			315 Total			85,322			85,322	1.30		1.30
2 Daniels,Karen	Speech/Language Therapist	13 Haggerty	320 Speech/Language	M60	11	77,019			77,019	1.00		1.00
2 Tierman,Mary K	Speech/Language Therapist	13 Haggerty	320 Speech/Language	M15	9	67,412			67,412	1.00		1.00
			320 Total			144,431			144,431	2.00		2.00
2 Spartichino,Janice	Teacher/Special Educator	13 Haggerty	330 Academic Strategies Supp	M30	11	78,977			78,977	1.00		1.00
2 Vacancy,V	Teacher/Special Educator	13 Haggerty	330 Academic Strategies Supp	MAS	7	36,037			36,037	0.67		0.67
			330 Total			115,014			115,014	1.67		1.67

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2 Meghelli,Nabia L	Teacher/Inclusion Specialist	13 Haggerty	335 Inclusionary Support	MAS	3	47,234			47,234	1.00		1.00
6 Higgins,Elizabeth A	Aide-6	13 Haggerty	335 Inclusionary Support	A90	1	23,181			23,181	1.00		1.00
6 Myers,Alyssa M	Aide-6	13 Haggerty	335 Inclusionary Support	A90	1	23,181			23,181	1.00		1.00
6 Suzuki,Mioko	Aide-6	13 Haggerty	335 Inclusionary Support	A90	1	23,181			23,181	1.00		1.00
6 Weber,Adrienne L	Aide-6	13 Haggerty	335 Inclusionary Support	A90	1	23,181			23,181	1.00		1.00
6 Melanson,Danielle F	Aide-6 (.5) OSE/(.5) Gr2	13 Haggerty	335 Inclusionary Support	A90	1	11,591			11,591	0.50		0.50
6 Farman,Suzanne	Aide-6 Inclusion	13 Haggerty	335 Inclusionary Support	A90	6	25,127			25,127	1.00		1.00
6 Freeman,Vanessa H	Aide-6 Inclusion	13 Haggerty	335 Inclusionary Support	A90	1	23,181			23,181	1.00		1.00
6 Gaines,Laurie Beth	Aide-6 Inclusion	13 Haggerty	335 Inclusionary Support	A90	2	23,453			23,453	1.00		1.00
6 Galanopoulos,Kathy	Aide-6 Inclusion	13 Haggerty	335 Inclusionary Support	A90	10	28,522			28,522	1.00		1.00
6 Kaveney,Ann D	Aide-6 Inclusion	13 Haggerty	335 Inclusionary Support	A90	10	26,822			26,822	1.00		1.00
6 McGrath,Kerri	Aide-6 Inclusion	13 Haggerty	335 Inclusionary Support	A90	3	24,040			24,040	1.00		1.00
6 Walton,Donna	Aide-6 Inclusion	13 Haggerty	335 Inclusionary Support	HS	10	19,551			19,551	1.00		1.00
7 Henry,Janice N	Tech Support Asst-Inclusion	13 Haggerty	335 Inclusionary Support		3 5	41,159			41,159	1.00		1.00
			335 Total			363,404			363,404	13.50		13.50
2 McCarthy,Alyssa M	Teacher/Special Educator	13 Haggerty	340 Self-Contained Academic	M30	3	53,242			53,242	1.00		1.00
6 Garcia,Migdalia	Aide-6	13 Haggerty	340 Self-Contained Academic	A90	8	26,255			26,255	1.00		1.00
			340 Total			79,497			79,497	2.00		2.00
2 Mercedes,Brigitte J	Psychologist	13 Haggerty	365 Team Chairs	M60	8	69,456			69,456	1.00		1.00
			365 Total			69,456			69,456	1.00		1.00
6 Park,Hyejin	Aide-6 Inclusion	13 Haggerty	395 Pre-School Special Educa	A90	1	23,781			23,781	1.00		1.00
			395 Total			23,781			23,781	1.00		1.00
8 Vacancy,V	Lunchroom Aide Hourly	13 Haggerty	730 Food Services		1 1	5,599			5,599	0.34		0.34
8 Vacancy,V	Lunchroom Aide Hourly	13 Haggerty	730 Food Services		1 1	5,599			5,599	0.34		0.34
8 Vacancy,V	Lunchroom Aide Hourly	13 Haggerty	730 Food Services		1 1	5,599			5,599	0.34		0.34
			730 Total			16,797			16,797	1.02		1.02
3 Ferola Jr,Paul G	Custodian Jr 1	13 Haggerty	745 Custodial Operations		1 10	43,909			43,909	1.00		1.00
3 Miele,James M	Custodian Jr 1	13 Haggerty	745 Custodial Operations		1 6	36,629			36,629	1.00		1.00
3 Wright,Daniel O	Sr Cust-4	13 Haggerty	745 Custodial Operations		4 9	52,229			52,229	1.00		1.00
			745 Total			132,767			132,767	3.00		3.00
		13 Total				2,815,388	-3479		2,811,909	56.97	-0.17	56.80
2 St Clair,James P	Tch-In-Charge Gr K	15 Amigos	110 Kindergarten	M60	11	82,739			82,739	1.00		1.00
2 Castro-Paniagua,Maria	Teacher Gr K	15 Amigos	110 Kindergarten	BAC	11	68,802			68,802	1.00		1.00
2 Craig,Clarissa	Teacher Gr K	15 Amigos	110 Kindergarten	M45	6	59,126			59,126	1.00		1.00
6 Baer,Christine	Aide-6 Gr K	15 Amigos	110 Kindergarten	A90	8	25,655			25,655	1.00		1.00
6 Buruca,Gloribel	Aide-6 Gr K	15 Amigos	110 Kindergarten	A90	7	25,383			25,383	1.00		1.00
6 Donahoe,Patricia	Aide-6 Gr K	15 Amigos	110 Kindergarten	A90	10	28,672			28,672	1.00		1.00
			110 Total			290,377			290,377	6.00		6.00
2 Schwetz,Linda R	Teacher SSL/ECRS K-2	15 Amigos	111 Early Childhood Resource	MAS	11	35,543			35,543	0.50		0.50
2 Villarroel,Helena A	Teacher SSL/RR K-2	15 Amigos	111 Early Childhood Resource	M60	11	40,334			40,334	0.50		0.50
			111 Total			75,877			75,877	1.00		1.00
2 Moylan,Amy E	Teacher Gr 1	15 Amigos	115 Grades 1-8 Basic Skills In	MAS	7	59,001			59,001	1.00		1.00
2 Quintanilla,Luisa J	Teacher Gr 1	15 Amigos	115 Grades 1-8 Basic Skills In	M30	11	75,329			75,329	1.00		1.00
2 Goffredo,Patricia A	Teacher Gr 2	15 Amigos	115 Grades 1-8 Basic Skills In	M45	11	79,939			79,939	1.00		1.00
2 Paulino,Melisa	Teacher Gr 2	15 Amigos	115 Grades 1-8 Basic Skills In	BAC	4	46,438			46,438	1.00		1.00
2 DeLeon,Ramona I	Teacher Gr 3	15 Amigos	115 Grades 1-8 Basic Skills In	BAC	11	66,297			66,297	1.00		1.00
2 DeVito,Anthony J	Teacher Gr 3	15 Amigos	115 Grades 1-8 Basic Skills In	BAC	7	56,051			56,051	1.00		1.00
2 Bartels-Marrero,Sarah E	Teacher Gr 4	15 Amigos	115 Grades 1-8 Basic Skills In	M15	11	72,349			72,349	1.00		1.00
2 Conlon,Kathleen R	Teacher Gr 4	15 Amigos	115 Grades 1-8 Basic Skills In	BAC	11	67,336			67,336	1.00		1.00

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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08		
						Total Present Level (P/L) Salary	Adopted Budget / Reductions Amount	Budget Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget / Reductions FTE	Budget Program Initiatives / Improvements FTE	Adopted FTE
2 Collazo,Sarah T	Teacher Gr 5	15 Amigos	115 Grades 1-8 Basic Skills In	M30	7	63,415			63,415	1.00			1.00
2 Manso-Rosa,Margarita	Teacher Gr 5	15 Amigos	115 Grades 1-8 Basic Skills In	M15	11	73,388			73,388	1.00			1.00
2 Collins,Caryn L	Teacher Gr 6-8 Language Art	15 Amigos	115 Grades 1-8 Basic Skills In	MAS	8	62,095			62,095	1.00			1.00
2 Davis,Ellen C	Teacher Gr 6-8 Math	15 Amigos	115 Grades 1-8 Basic Skills In	M30	4	53,790			53,790	1.00			1.00
2 Ferhani,Laurie A	Teacher Gr 6-8 Science	15 Amigos	115 Grades 1-8 Basic Skills In	MAS	11	70,045			70,045	1.00			1.00
2 Batt,Carl Michael	Teacher Gr 6-8 Social Studies	15 Amigos	115 Grades 1-8 Basic Skills In	MAS	7	59,001			59,001	1.00			1.00
			115 Total			904,474			904,474	14.00			14.00
7 Collins,Ralph R	Technol:Tech Asst (10M/27Hr)	15 Amigos	117 Computer Education		3	22,115			22,115	0.67			0.67
7 Vacancy,V	Technol:Tech Asst (10M/5.2Hr)	15 Amigos	117 Computer Education		3	11,565			11,565	0.33			0.33
			117 Total			33,680			33,680	1.00			1.00
2 Gonzalez,Alexa	Teacher World Languages	15 Amigos	124 Modern Languages	MAS	7	41,301			41,301	0.70			0.70
			124 Total			41,301			41,301	0.70			0.70
2 Antonelli,Mark A	Teacher Physical Education	15 Amigos	126 Physical Education	BAC	3	4,430			4,430	0.10			0.10
2 Reardon,John J	Teacher Physical Education	15 Amigos	126 Physical Education	BAC	11	34,973			34,973	0.50			0.50
2 Richardson,David	Teacher Physical Education	15 Amigos	126 Physical Education	MAS	11	35,023			35,023	0.50			0.50
			126 Total			74,426			74,426	1.10			1.10
2 Swierczek,Bonnie E	Teacher Art	15 Amigos	128 Art	MAS	2	26,989			26,989	0.60			0.60
			128 Total			26,989			26,989	0.60			0.60
2 Borenstein,Jill	Teacher Music	15 Amigos	130 Music	MAS	11	44,216			44,216	0.60			0.60
2 Greene,Deborah	Teacher Music	15 Amigos	130 Music	BAC	9	12,447			12,447	0.20			0.20
			130 Total			56,663			56,663	0.80			0.80
2 Schiano,Joanne	Tch-In-Charge Gr 4-8 ELL	15 Amigos	132 Bilingual/ESL Education	MAS	11	76,908			76,908	1.00			1.00
2 Gonzalez-Pratt,Maria L	Teacher ELL (.67 FTE)	15 Amigos	132 Bilingual/ESL Education	M30	11	51,509			51,509	0.67			0.67
2 Santiago,Marlyn	Teacher Gr K-3 ESL/ELL	15 Amigos	132 Bilingual/ESL Education	BAC	1	40,771			40,771	1.00			1.00
2 Goodwin,Diane F	Teacher Gr K-8 ELL	15 Amigos	132 Bilingual/ESL Education	M45	11	79,939			79,939	1.00			1.00
			132 Total			249,127			249,127	3.67			3.67
2 Novogrodsky,Sarah	Teacher Library Media	15 Amigos	142 Library/Media	M45	11	38,444			38,444	0.50			0.50
			142 Total			38,444			38,444	0.50			0.50
2 Jativa,Maria Soledad	Teacher Literacy Collaborative	15 Amigos	148 Elementary General Instru	MAS	4	24,692			24,692	0.50			0.50
2 Initiatives & Improvemen	Teacher Math Coach	15 Amigos	148 Elementary General Instructional Suppor					10758	10,758			0.20	0.20
2 Initiatives & Improvemen	Teacher Math Coach	15 Amigos	148 Elementary General Instructional Suppor					10757	10,757			0.20	0.20
2 Schwetz,Linda R	Teacher SSL/ECRS K-2	15 Amigos	148 Elementary General Instru	MAS	11	35,543			35,543	0.50			0.50
2 Villarroel,Helena A	Teacher SSL/RR K-2	15 Amigos	148 Elementary General Instru	M60	11	40,334			40,334	0.50			0.50
6 Restructuring/Reduction	Aide-6	15 Amigos	148 Elementary General Instru				6959		6,959		0.34		0.34
6 Vacancy,V	Aide-6	15 Amigos	148 Elementary General Instru	A60	1	20,873			20,873	1.00			1.00
6 Vacancy,V	Aide-6 (.33 FTE)	15 Amigos	148 Elementary General Instru	A60	1	6,888			6,888	0.33			0.33
6 Arata,Silvia	Aide-6 Gr 1	15 Amigos	148 Elementary General Instru	A90	8	25,655			25,655	1.00			1.00
6 Santiago,Elba	Aide-6 Gr 2	15 Amigos	148 Elementary General Instru	A45	10	25,744			25,744	1.00			1.00
6 Rivera Blanco,Luz	Aide-6 Gr 3-5	15 Amigos	148 Elementary General Instru	A90	8	25,805			25,805	1.00			1.00
6 Jimenez,Brigida	Aide-6 Gr 6-8	15 Amigos	148 Elementary General Instru	A60	10	26,738			26,738	1.00			1.00
6 Landeo,Sandra P	Aide-6 Gr K-2	15 Amigos	148 Elementary General Instru	A90	1	23,181			23,181	1.00			1.00
6 Williams,Janet	Aide-6 Gr K-2	15 Amigos	148 Elementary General Instru	HS	1	16,157			16,157	1.00			1.00
8 Vacancy,V	Hourly Instructional Aide	15 Amigos	148 Elementary General Instru	A60	1	9,273			9,273	0.50			0.50
			148 Total			280,883	6959	21515	309,357	9.33	0.34	0.40	10.07
7 Rater,Lillian	FamilyResourceLiaison-Contr	15 Amigos	149 Elementary Parent Suppo		1	28,248			28,248	0.63			0.63
			149 Total			28,248			28,248	0.63			0.63
1 Tzikas,Teresita	Assistant Principal K-8	15 Amigos	150 Elementary School Mgt &		6	93,160			93,160	1.00			1.00
1 Sercombe,Deborah H	Principal K-8	15 Amigos	150 Elementary School Mgt &		3	107,517			107,517	1.00			1.00
5 Colon,Sheila M	Clerk (11M/40Hrs)	15 Amigos	150 Elementary School Mgt &		1	40,215			40,215	1.00			1.00

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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	
						Total Present Level (P/L) Salary	Adopted Budget / Reductions Amount	Adopted Budget Program Initiatives / Improvements Amount	FY07-08 Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget / Reductions FTE	Adopted Budget Program Initiatives / Improvements FTE	FY07-08 Adopted FTE
150 Total						240,892			240,892	3.00		3.00	
2 Schlapnik, Millie	Occupational Therapist(.67FTI	15 Amigos	315 OT/PT	MAS	11	23,838			23,838	0.33		0.33	
315 Total						23,838			23,838	0.33		0.33	
2 Gould, Lori B	Speech/Language Therapist	15 Amigos	320 Speech/Language	MAS	7	23,600			23,600	0.40		0.40	
320 Total						23,600			23,600	0.40		0.40	
2 Leafer, Diane	Teacher/Special Educator	15 Amigos	330 Academic Strategies Supp	M45	11	79,939			79,939	1.00		1.00	
2 Nistal, Maureen	Teacher/Special Educator	15 Amigos	330 Academic Strategies Supp	M45	11	79,939			79,939	1.00		1.00	
330 Total						159,878			159,878	2.00		2.00	
2 Foley, Caitlin	Teacher/Special Educator	15 Amigos	335 Inclusionary Support	MAS	4	24,692			24,692	0.50		0.50	
335 Total						24,692			24,692	0.50		0.50	
2 Smith-MacKenzie, Elizabeth	Teacher/Special Educator	15 Amigos	340 Self-Contained Academic	MAS	11	75,298			75,298	1.00		1.00	
6 Hemenway, Catherine M	Aide-6	15 Amigos	340 Self-Contained Academic	A90	10	29,122			29,122	1.00		1.00	
340 Total						104,420			104,420	2.00		2.00	
2 Miller, Sarah S	Teacher/Adjustment Counselor	15 Amigos	360 Mental Health/Diagnostic	MAS	9	33,243			33,243	0.50		0.50	
360 Total						33,243			33,243	0.50		0.50	
2 Green, Cheryl F	Psychologist	15 Amigos	365 Team Chairs	M30	11	38,310			38,310	0.50		0.50	
365 Total						38,310			38,310	0.50		0.50	
8 Arroyo, Nelson	Lunchroom Aide Hourly	15 Amigos	730 Food Services		1	5,621			5,621	0.34		0.34	
8 Londono, Patricia Elena	Lunchroom Aide Hourly	15 Amigos	730 Food Services		2	5,621			5,621	0.34		0.34	
8 Lopez, Nefretiti	Lunchroom Aide Hourly	15 Amigos	730 Food Services		2	5,621			5,621	0.34		0.34	
730 Total						16,863			16,863	1.02		1.02	
3 Munsey, Erich W	Custodian Jr 1	15 Amigos	745 Custodial Operations		1	28,454			28,454	1.00		1.00	
3 Picanco, Jose M	Custodian Jr 1	15 Amigos	745 Custodial Operations		9	43,909			43,909	1.00		1.00	
3 Cokely, Paul	Sr Custodian-4	15 Amigos	745 Custodial Operations		9	25,855			25,855	0.50		0.50	
745 Total						98,218			98,218	2.50		2.50	
15 Total						2,864,443	6959	21515	2,892,917	52.08	0.34	0.40	52.82
2 Restructuring/Reduction	Teacher	17 King	110 Kindergarten				53786		53,786		1.00	1.00	
2 Barrett, Brooke K	Teacher Gr Junior K	17 King	110 Kindergarten	BAC	4	46,438			46,438	1.00		1.00	
2 Basile, Carol A	Teacher Gr K	17 King	110 Kindergarten	M45	11	79,939			79,939	1.00		1.00	
2 Orr, Jennifer L.	Teacher Gr K	17 King	110 Kindergarten	M15	2	47,182			47,182	1.00		1.00	
6 Douglas, Donna	Aide-6 Gr K	17 King	110 Kindergarten	A90	10	27,872			27,872	1.00		1.00	
6 Laurenza, Pauline	Aide-6 Gr K	17 King	110 Kindergarten	A90	10	28,172			28,172	1.00		1.00	
6 Sullivan, Diane T	Aide-6 Gr K	17 King	110 Kindergarten	HS	10	19,551			19,551	1.00		1.00	
110 Total						249,154	53786		302,940	6.00	1.00	7.00	
2 Mayhew, Elizabeth A	Teacher K-3 RR and ECRS	17 King	111 Early Childhood Resource	M15	11	72,349			72,349	1.00		1.00	
111 Total						72,349			72,349	1.00		1.00	
2 Galante, Linda J	Teacher Gr 1	17 King	115 Grades 1-8 Basic Skills In	BAC	11	66,893			66,893	1.00		1.00	
2 Lewis, Colleen	Teacher Gr 1-2	17 King	115 Grades 1-8 Basic Skills In	M30	9	69,633			69,633	1.00		1.00	
2 Carlisle, Kathleen P	Teacher Gr 2	17 King	115 Grades 1-8 Basic Skills In	M30	11	78,977			78,977	1.00		1.00	
2 Petrella, Rhonda J	Teacher Gr 3	17 King	115 Grades 1-8 Basic Skills In	BAC	11	69,945			69,945	1.00		1.00	
2 Fetter, Christine P	Teacher Gr 4	17 King	115 Grades 1-8 Basic Skills In	MAS	11	70,045			70,045	1.00		1.00	
2 Schaeffer, Frank	Teacher Gr 5	17 King	115 Grades 1-8 Basic Skills In	M15	11	72,945			72,945	1.00		1.00	
2 Haynes-Taylor, Cheryl	Teacher Gr 6-8	17 King	115 Grades 1-8 Basic Skills In	M30	11	78,977			78,977	1.00		1.00	
2 Stetson, Margo C	Teacher Gr 6-8 Math	17 King	115 Grades 1-8 Basic Skills In	MAS	7	59,001			59,001	1.00		1.00	
2 Beucler, Edward J	Teacher Gr 6-8 Science	17 King	115 Grades 1-8 Basic Skills In	BAC	6	50,837			50,837	1.00		1.00	
115 Total						617,253			617,253	9.00		9.00	
7 Carman, Elizabeth A	Technol:Tech Asst	17 King	117 Computer Education		3	41,159			41,159	1.00		1.00	
117 Total						41,159			41,159	1.00		1.00	
2 Vacancy, V	Teacher World Languages	17 King	124 Modern Languages	MAS	7	10,757			10,757	0.20		0.20	

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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08
						Total Present Level (P/L) Salary	Adopted Budget Restructuring / Reductions Amount	Adopted Budget Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget Restructuring / Reductions FTE	Adopted Budget Program Initiatives / Improvements FTE
2 Whittaker,Paula M	Teacher World Languages	17 King	124 Modern Languages	MAS	8	12,419			12,419	0.20		
			124 Total			23,176			23,176	0.40		0.40
2 Antonelli,Mark A	Teacher Physical Education	17 King	126 Physical Education	BAC	3	4,430			4,430	0.10		0.10
2 Reardon,John J	Teacher Physical Education	17 King	126 Physical Education	BAC	11	34,973			34,973	0.50		0.50
2 Richardson,David	Teacher Physical Education	17 King	126 Physical Education	MAS	11	35,023			35,023	0.50		0.50
			126 Total			74,426			74,426	1.10		1.10
2 Swierczek,Bonnie E	Teacher Art	17 King	128 Art	MAS	2	17,993			17,993	0.40		0.40
			128 Total			17,993			17,993	0.40		0.40
2 Borenstein,Jill	Teacher Music	17 King	130 Music	MAS	11	29,477			29,477	0.40		0.40
2 Greene,Deborah	Teacher Music	17 King	130 Music	BAC	9	12,447			12,447	0.20		0.20
			130 Total			41,924			41,924	0.60		0.60
2 Seroll,Kimberly A	Teacher Gr K	17 King	131 English Language Learne	MAS	6	53,786			53,786	1.00		1.00
6 Toomey,Denise	Aide-6 Gr K	17 King	131 English Language Learne	A60	10	26,888			26,888	1.00		1.00
			131 Total			80,674			80,674	2.00		2.00
2 Zhang,Junxue	Teacher Gr 3-8 ModifiedChine	17 King	132 Bilingual/ESL Education	M60	9	71,286			71,286	1.00		1.00
2 Shi,Zuwei	Teacher Gr 4-8 ModifiedChine	17 King	132 Bilingual/ESL Education	DOC	11	78,407			78,407	1.00		1.00
2 So,Mabel Yukling	Teacher Gr K-2 ModifiedChine	17 King	132 Bilingual/ESL Education	M30	11	75,925			75,925	1.00		1.00
6 Tam,Vivian	Aide-6 Gr K-8 ModifiedChines	17 King	132 Bilingual/ESL Education	A90	2	23,453			23,453	1.00		1.00
			132 Total			249,071			249,071	4.00		4.00
2 Novogrodsky,Sarah	Teacher Library Media	17 King	142 Library/Media	M45	11	38,444			38,444	0.50		0.50
			142 Total			38,444			38,444	0.50		0.50
2 Initiatives & Improvemen	Teacher Math Coach	17 King	148 Elementary General Instructional Support					21514	21,514			0.40
8 Bella,Robyn L	Hourly Instructional Aide	17 King	148 Elementary General Instru	A90	1	11,882			11,882	0.50		0.50
8 Harris,Jennifer L	Hourly Instructional Aide	17 King	148 Elementary General Instru	A90	1	11,882			11,882	0.50		0.50
8 Thompson,Sumner Leig	Hourly Instructional Aide	17 King	148 Elementary General Instru	A90	1	11,882			11,882	0.50		0.50
8 Vacancy,V	Hourly Instructional Aide	17 King	148 Elementary General Instru	A60	1	12,425			12,425	0.67		0.67
8 Vacancy,V	Hourly Instructional Aide	17 King	148 Elementary General Instru	A60	1	3,153			3,153	0.17		0.17
8 Vacancy,V	Hourly Instructional Aide	17 King	148 Elementary General Instru	A60	1	6,120			6,120	0.33		0.33
			148 Total			57,344		21514	78,858	2.67		3.07
7 Koen,Claire	FamilyResourceLiaison-Contr	17 King	149 Elementary Parent Suppo		5	28,248			28,248	0.63		0.63
			149 Total			28,248			28,248	0.63		0.63
1 Davis,Marlon L	Assistant Principal K-8	17 King	150 Elementary School Mgt &		4	93,160			93,160	1.00		1.00
1 Learned-Miller,Carole H	Principal K-8	17 King	150 Elementary School Mgt &		4	110,836			110,836	1.00		1.00
5 Mason,Cheryl A	Clerk (11M/40Hrs)	17 King	150 Elementary School Mgt &		10	40,315			40,315	1.00		1.00
			150 Total			244,311			244,311	3.00		3.00
2 Schlapnik,Millie	Occupational Therapist(.67FTE)	17 King	315 OT/PT	MAS	11	24,551			24,551	0.34		0.34
			315 Total			24,551			24,551	0.34		0.34
2 Gyory,Sabine	Speech/Language Therapist	17 King	320 Speech/Language	M30	11	63,911			63,911	0.80		0.80
			320 Total			63,911			63,911	0.80		0.80
2 Boundy,Carol A	Teacher/Special Educator	17 King	330 Academic Strategies Supp	M15	11	72,349			72,349	1.00		1.00
2 Gaudet,Etta L	Teacher/Special Educator	17 King	330 Academic Strategies Supp	M45	11	78,796			78,796	1.00		1.00
2 Gavin,Carol	Teacher/Special Educator	17 King	330 Academic Strategies Supp	M60	11	80,667			80,667	1.00		1.00
			330 Total			231,812			231,812	3.00		3.00
2 Foley,Caitlin	Teacher/Special Educator	17 King	335 Inclusionary Support	MAS	4	24,692			24,692	0.50		0.50
6 Burke,Judith M	Aide-6 Inclusion	17 King	335 Inclusionary Support	A45	6	23,105			23,105	1.00		1.00
			335 Total			47,797			47,797	1.50		1.50
6 Bruce,Muna	Aide-6	17 King	340 Self-Contained Academic	A90	1	23,781			23,781	1.00		1.00
6 Smiley,Jonah E	Aide-6	17 King	340 Self-Contained Academic	A90	1	23,781			23,781	1.00		1.00
			340 Total			47,562			47,562	2.00		2.00

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						Total Present Level (P/L) Salary	Adopted Budget / Reductions Amount	Adopted Budget Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget / Reductions FTE	Adopted Budget Program Initiatives / Improvements FTE	Adopted FTE
2 Miller,Sarah S	Teacher/Adjustment Counselo	17 King	360 Mental Health/Diagnostic	MAS	9	33,243			33,243	0.50			
			360 Total			33,243			33,243	0.50		0.50	
2 Green,Cheryl F	Psychologist	17 King	365 Team Chairs	M30	11	38,310			38,310	0.50		0.50	
			365 Total			38,310			38,310	0.50		0.50	
8 Coleman,Cynthia L	Lunchroom Aide Hourly	17 King	730 Food Services		2	5,621			5,621	0.34		0.34	
8 Phillips,Louise	Lunchroom Aide Hourly	17 King	730 Food Services		2	5,971			5,971	0.34		0.34	
			730 Total			11,592			11,592	0.68		0.68	
3 Donnelly,David	Custodian Jr 1	17 King	745 Custodial Operations		7	38,210			38,210	1.00		1.00	
3 Harkins,Steven	Custodian Jr 1	17 King	745 Custodial Operations		10	43,909			43,909	1.00		1.00	
3 Cokely,Paul	Sr Custodian-4	17 King	745 Custodial Operations		9	25,855			25,855	0.50		0.50	
			745 Total			107,974			107,974	2.50		2.50	
		17 Total				2,442,278	53786	21514	2,517,578	44.12	1.00	0.40	45.52
2 DaRosa,Sonia	Teacher Gr K	18 King Open	110 Kindergarten	MAS	11	70,045			70,045	1.00		1.00	
2 Reycroft,Christine E	Teacher Gr K	18 King Open	110 Kindergarten	MAS	11	70,045			70,045	1.00		1.00	
2 Sluyter,Susan	Teacher Gr K	18 King Open	110 Kindergarten	MAS	11	70,045			70,045	1.00		1.00	
2 Sneed-Johnson,Kim	Teacher Gr K	18 King Open	110 Kindergarten	MAS	11	73,693			73,693	1.00		1.00	
6 Bell,Kristin L	Aide-6 Gr K	18 King Open	110 Kindergarten	A90	5	25,005			25,005	1.00		1.00	
6 Martins,Ana	Aide-6 Gr K	18 King Open	110 Kindergarten	A60	10	26,438			26,438	1.00		1.00	
6 Procaskey,Carla J	Aide-6 Gr K	18 King Open	110 Kindergarten	A90	4	24,494			24,494	1.00		1.00	
6 Steyer,Bonnie V	Aide-6 Gr K	18 King Open	110 Kindergarten	A90	1	23,181			23,181	1.00		1.00	
			110 Total			382,946			382,946	8.00		8.00	
2 Klinefelter,Jennifer R	Teacher Gr K-3 ECRS (.80 FT	18 King Open	111 Early Childhood Resource	M45	11	61,033			61,033	0.80		0.80	
2 Vacancy,V	Teacher Reading Recovery	18 King Open	111 Early Childhood Resource	MAS	7	17,749			17,749	0.33		0.33	
			111 Total			78,782			78,782	1.13		1.13	
2 Bakr,Jamillah	Teacher Gr 1-2	18 King Open	115 Grades 1-8 Basic Skills In	M30	11	76,368			76,368	1.00		1.00	
2 Clark,Katherine D	Teacher Gr 1-2	18 King Open	115 Grades 1-8 Basic Skills In	M45	9	35,279			35,279	0.50		0.50	
2 Cullen,Laurette M	Teacher Gr 1-2	18 King Open	115 Grades 1-8 Basic Skills In	M45	11	38,146			38,146	0.50		0.50	
2 Pothier,Suzanne M	Teacher Gr 1-2	18 King Open	115 Grades 1-8 Basic Skills In	M60	11	77,019			77,019	1.00		1.00	
2 Reese,Cassandra M	Teacher Gr 1-2	18 King Open	115 Grades 1-8 Basic Skills In	M30	11	76,368			76,368	1.00		1.00	
2 Riggins,Ada M	Teacher Gr 1-2	18 King Open	115 Grades 1-8 Basic Skills In	BAC	11	66,893			66,893	1.00		1.00	
2 Breton,Casey M	Teacher Gr 3-4	18 King Open	115 Grades 1-8 Basic Skills In	M15	4	51,580			51,580	1.00		1.00	
2 Hiller,Francine	Teacher Gr 3-4	18 King Open	115 Grades 1-8 Basic Skills In	M15	11	75,997			75,997	1.00		1.00	
2 Monkiewicz,Amy R	Teacher Gr 3-4	18 King Open	115 Grades 1-8 Basic Skills In	M15	11	72,945			72,945	1.00		1.00	
2 Sparks,Emily M	Teacher Gr 3-4	18 King Open	115 Grades 1-8 Basic Skills In	MAS	1	43,709			43,709	1.00		1.00	
2 Ballenger,Cynthia	Teacher Gr 5-6	18 King Open	115 Grades 1-8 Basic Skills In	DOC	11	39,204			39,204	0.50		0.50	
2 Drew,Kathleen	Teacher Gr 5-6	18 King Open	115 Grades 1-8 Basic Skills In	M30	11	75,329			75,329	1.00		1.00	
2 Lyons,Emily	Teacher Gr 5-6	18 King Open	115 Grades 1-8 Basic Skills In	M30	11	75,329			75,329	1.00		1.00	
2 Roach,Kevin A	Teacher Gr 5-6	18 King Open	115 Grades 1-8 Basic Skills In	M45	5	56,851			56,851	1.00		1.00	
2 Leibert,Jennifer A	Teacher Gr 5-6/Literacy Collat	18 King Open	115 Grades 1-8 Basic Skills In	M30	11	37,665			37,665	0.50		0.50	
2 Brown,Lynn	Teacher Gr 7-8 Language Arts	18 King Open	115 Grades 1-8 Basic Skills In	BAC	11	66,297			66,297	1.00		1.00	
2 Feigenberg,Richard M	Teacher Gr 7-8 Math	18 King Open	115 Grades 1-8 Basic Skills In	DOC	11	79,003			79,003	1.00		1.00	
2 Peruzzi,Donna M	Teacher Gr 7-8 Science	18 King Open	115 Grades 1-8 Basic Skills In	MAS	5	51,518			51,518	1.00		1.00	
2 Craven,Julie	Teacher Gr 7-8 Social Studies	18 King Open	115 Grades 1-8 Basic Skills In	M15	11	72,349			72,349	1.00		1.00	
			115 Total			1,167,849			1,167,849	17.00		17.00	
2 Young,Michael L	Teacher Gr 8 OLA/Technology	18 King Open	117 Computer Education	M45	11	39,970			39,970	0.50		0.50	
7 Vacancy,V	Technol:Tech Asst (10M/40Hr	18 King Open	117 Computer Education		3	35,046			35,046	1.00		1.00	
			117 Total			75,016			75,016	1.50		1.50	
2 Hanlon,April R	Teacher World Languages	18 King Open	124 Modern Languages	MAS	11	56,036			56,036	0.80		0.80	
			124 Total			56,036			56,036	0.80		0.80	

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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08		FY07-08		FY07-08		FY07-08	
						Total Present Level (P/L) Salary	Adopted Budget / Reductions Amount	Adopted Program Initiatives / Improvements Amount	FY07-08 Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget / Reductions FTE	Adopted Program Initiatives / Improvements FTE	FY07-08 Adopted FTE
2 Burke,Joel	Teacher Physical Education	18 King Open	126 Physical Education	MAS	11	71,084			71,084	1.00			1.00
2 Mahan,Mary Ellen	Teacher Physical Education	18 King Open	126 Physical Education	BAC	11	69,945			69,945	1.00			1.00
			126 Total			141,029			141,029	2.00			2.00
2 Mowers,Kelley M	Teacher Art	18 King Open	128 Art	MAS	10	56,036			56,036	0.80			0.80
			128 Total			56,036			56,036	0.80			0.80
2 McKay,Lynne M	Teacher Music	18 King Open	130 Music	BAC	8	23,653			23,653	0.40			0.40
2 Vacancy,V	Teacher Music	18 King Open	130 Music	MAS	7	32,272			32,272	0.60			0.60
			130 Total			55,925			55,925	1.00			1.00
2 Bairos,Aida C	Teacher Gr 1-2 OLA	18 King Open	132 Bilingual/ESL Education	M60	11	78,058			78,058	1.00			1.00
2 Raposo,Luisa	Teacher Gr 3-4 OLA	18 King Open	132 Bilingual/ESL Education	M60	11	77,019			77,019	1.00			1.00
2 Matos-Magrass,Ana Mar	Teacher Gr 5-8 OLA	18 King Open	132 Bilingual/ESL Education	M45	11	76,291			76,291	1.00			1.00
2 Murray,Catherine M	Teacher Gr 7-8 OLA	18 King Open	132 Bilingual/ESL Education	BAC	11	69,945			69,945	1.00			1.00
2 Young,Michael L	Teacher Gr 8 OLA/Technology	18 King Open	132 Bilingual/ESL Education	M45	11	39,970			39,970	0.50			0.50
2 Castro,Rejane M.C.	Teacher Gr K OLA	18 King Open	132 Bilingual/ESL Education	M60	8	68,167			68,167	1.00			1.00
2 Hammond,Maria	Teacher Gr K-3 RR and ECERS	18 King Open	132 Bilingual/ESL Education	M30	11	78,977			78,977	1.00			1.00
6 Restructuring/Reduction	Aide-6	18 King Open	132 Bilingual/ESL Education				-3479		-3,479		-0.17		-0.17
6 Moniz,Maria P	Aide-6 Gr 1-2 OLA	18 King Open	132 Bilingual/ESL Education	A30	10	24,885			24,885	1.00			1.00
6 Costa-Carones,Olinda	Aide-6 Gr 3-4 OLA	18 King Open	132 Bilingual/ESL Education	A15	10	23,438			23,438	1.00			1.00
6 Afonso,Angela P	Aide-6 Gr 5-8 OLA	18 King Open	132 Bilingual/ESL Education	A60	7	23,981			23,981	1.00			1.00
6 Gordenstein,Amanda Lir	Aide-6 Gr K OLA	18 King Open	132 Bilingual/ESL Education	A90	2	23,453			23,453	1.00			1.00
6 Vacancy,V	Aide-6 OLA (.33 FTE)	18 King Open	132 Bilingual/ESL Education	A60	1	6,888			6,888	0.33			0.33
			132 Total			591,072	-3479		587,593	10.83	-0.17		10.66
2 Arnold,Karen M	Teacher Library Media	18 King Open	142 Library/Media	M30	11	75,925			75,925	1.00			1.00
			142 Total			75,925			75,925	1.00			1.00
2 Leibert,Jennifer A	Teacher Gr 5-6/Literacy Collat	18 King Open	148 Elementary General Instr.	M30	11	37,665			37,665	0.50			0.50
2 Vacancy,V	Teacher Literacy Collaborative	18 King Open	148 Elementary General Instr.	MAS	7	26,893			26,893	0.50			0.50
2 Fisher,Fern S	Teacher Math Coach	18 King Open	148 Elementary General Instr.	M45	11	45,775			45,775	0.60			0.60
6 Restructuring/Reduction	Aide-6	18 King Open	148 Elementary General Instr.				6958		6,958		0.34		0.34
6 Koocher,Rebecca S	Aide-6 Gr 1-2	18 King Open	148 Elementary General Instr.	A90	2	23,453			23,453	1.00			1.00
6 McLean,Heather M	Aide-6 Gr 1-2	18 King Open	148 Elementary General Instr.	A90	1	23,181			23,181	1.00			1.00
6 Jackson,Deborah	Aide-6 Gr 3-4	18 King Open	148 Elementary General Instr.	A90	3	24,040			24,040	1.00			1.00
6 Collymore,Everett H	Aide-6 Gr 7-8	18 King Open	148 Elementary General Instr.	A90	10	27,872			27,872	1.00			1.00
6 Glaubman,Judith	Aide-6 Gr 7-8	18 King Open	148 Elementary General Instr.	A90	3	24,040			24,040	1.00			1.00
8 Vacancy,V	Hourly Instructional Aide	18 King Open	148 Elementary General Instr.	A60	1	12,425			12,425	0.67			0.67
			148 Total			245,344	6958		252,302	7.27	0.34		7.61
7 James,Elena	FamilyResourceLiaison-Contr	18 King Open	149 Elementary Parent Suppo		1	28,798			28,798	0.63			0.63
			149 Total			28,798			28,798	0.63			0.63
1 Coicou,Roxie T	Assistant Principal K-8	18 King Open	150 Elementary School Mgt &		6	93,160			93,160	1.00			1.00
1 Osborne,Regina O	Assistant Principal K-8	18 King Open	150 Elementary School Mgt &		6	96,808			96,808	1.00			1.00
1 Groves,Timothy	Principal K-8	18 King Open	150 Elementary School Mgt &		3	110,836			110,836	1.00			1.00
5 Christie,Brenda	Clerk (11M/40Hrs)	18 King Open	150 Elementary School Mgt &		1	38,942			38,942	1.00			1.00
6 Vellucci,Jurina	Aide-6 Special Allocation	18 King Open	150 Elementary School Mgt &	A15	10	21,588			21,588	1.00			1.00
7 Vacancy,V	Elementary School Assistant	18 King Open	150 Elementary School Mgt &		2	11,701			11,701	0.44			0.44
			150 Total			373,035			373,035	5.44			5.44
2 Tal-Atzili,Orit	Occupational Therapist	18 King Open	315 OT/PT	BAC	8	19,939			19,939	0.33			0.33
2 Valentin-Guiramo,Regine	Occupational Therapist	18 King Open	315 OT/PT	M15	11	29,456			29,456	0.40			0.40
			315 Total			49,395			49,395	0.73			0.73
2 Arruda,Paula M	Speech/Language Therapist	18 King Open	320 Speech/Language	M45	9	70,558			70,558	1.00			1.00
2 Miller,James	Speech/Language Therapist	18 King Open	320 Speech/Language	M15	11	36,473			36,473	0.50			0.50

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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08
						Total Present Level (P/L) Salary	Adopted Budget / Reductions Amount	Adopted Budget Program Initiatives / Improvements Amount	FY07-08 Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget / Reductions FTE	Adopted Budget Program Initiatives / Improvements FTE
2 Nelson, Megan A	Speech/Language Therapist	18 King Open	320 Speech/Language	M30	1	19,238			19,238	0.40		0.40
320 Total						126,269			126,269	1.90		1.90
2 Bump, Jennifer L	Teacher/Special Educator	18 King Open	330 Academic Strategies Supp	M45	11	76,291			76,291	1.00		1.00
2 Gauthier, Maria L	Teacher/Special Educator	18 King Open	330 Academic Strategies Supp	M45	11	77,330			77,330	1.00		1.00
2 Mazzei, Nancy	Teacher/Special Educator	18 King Open	330 Academic Strategies Supp	M30	11	38,261			38,261	0.50		0.50
2 Quinn, Ellen P	Teacher/Special Educator	18 King Open	330 Academic Strategies Supp	MAS	11	71,084			71,084	1.00		1.00
2 Reed, Sarah J	Teacher/Special Educator	18 King Open	330 Academic Strategies Supp	BAC	1	40,771			40,771	1.00		1.00
330 Total						303,737			303,737	4.50		4.50
2 Blazejewski, Maureen C	Teacher/Inclusion Specialist	18 King Open	335 Inclusionary Support	M30	11	75,329			75,329	1.00		1.00
6 Hendricks, Andrea Lynett	Aide-6	18 King Open	335 Inclusionary Support	A90	1	23,181			23,181	1.00		1.00
6 Hiller, Gabriel L	Aide-6 Inclusion	18 King Open	335 Inclusionary Support	A90	2	23,453			23,453	1.00		1.00
6 Klemmer, Ariel C	Aide-6 Inclusion	18 King Open	335 Inclusionary Support	A90	1	23,181			23,181	1.00		1.00
6 Lund, Ellen Frances	Aide-6 Inclusion	18 King Open	335 Inclusionary Support	A90	10	26,672			26,672	1.00		1.00
6 O'Leary, Kristin M	Aide-6 Inclusion	18 King Open	335 Inclusionary Support	A60	4	23,090			23,090	1.00		1.00
6 Searcy, Dana K	Aide-6 Inclusion	18 King Open	335 Inclusionary Support	A90	1	23,181			23,181	1.00		1.00
335 Total						218,087			218,087	7.00		7.00
2 Levine, Laurie	Teacher/Adjustment Counselor	18 King Open	360 Mental Health/Diagnostic	MAS	10	71,334			71,334	1.00		1.00
360 Total						71,334			71,334	1.00		1.00
2 Junkoski, Soraia	Psychologist	18 King Open	365 Team Chairs	M30	7	64,704			64,704	1.00		1.00
365 Total						64,704			64,704	1.00		1.00
2 Vacancy, V	Teacher Pre-School 11 Months	18 King Open	395 Pre-School Special Educa	MAS	7	56,055			56,055	1.00		1.00
6 Vacancy, V	Aide-7 11 Months	18 King Open	395 Pre-School Special Educa	A60	1	24,951			24,951	1.00		1.00
6 Vacancy, V	Aide-7 11 Months	18 King Open	395 Pre-School Special Educa	A60	1	24,951			24,951	1.00		1.00
395 Total						105,957			105,957	3.00		3.00
8 Carvello, Jennie	Lunchroom Aide Hourly	18 King Open	730 Food Services		2	5,621			5,621	0.34		0.34
8 Davis, Arnita M	Lunchroom Aide Hourly	18 King Open	730 Food Services		1	5,621			5,621	0.34		0.34
8 Silva, Lorraine T	Lunchroom Aide Hourly	18 King Open	730 Food Services		2	5,971			5,971	0.34		0.34
8 Vacancy, V	Lunchroom Aide Hourly	18 King Open	730 Food Services		1	5,599			5,599	0.34		0.34
8 Vacancy, V	Lunchroom Aide Hourly	18 King Open	730 Food Services		1	5,599			5,599	0.34		0.34
730 Total						28,411			28,411	1.70		1.70
3 Berggren, Eric	Custodian Jr 1	18 King Open	745 Custodial Operations		10	43,909			43,909	1.00		1.00
3 Lopes, Vincent E	Custodian Jr 1	18 King Open	745 Custodial Operations		5	35,214			35,214	1.00		1.00
3 Powell, Bernard	Custodian Jr 1	18 King Open	745 Custodial Operations		10	43,909			43,909	1.00		1.00
3 Medeiros Jr, Robert	Sr Custodian-4	18 King Open	745 Custodial Operations		9	52,229			52,229	1.00		1.00
745 Total						175,261			175,261	4.00		4.00
18 Total						4,470,948	3479		4,474,427	82.23	0.17	82.40
2 Allison, Kristin	Teacher Gr K	20 Morse	110 Kindergarten	M15	11	72,349			72,349	1.00		1.00
2 Connelly, Michelle K	Teacher Gr K	20 Morse	110 Kindergarten	M30	8	66,514			66,514	1.00		1.00
2 Klinman, Neal	Teacher Gr K	20 Morse	110 Kindergarten	M45	8	67,439			67,439	1.00		1.00
6 Mochizuki, Elizabeth L	Aide-6 Gr K	20 Morse	110 Kindergarten	A90	2	23,453			23,453	1.00		1.00
6 O'Connell, James M	Aide-6 Gr K	20 Morse	110 Kindergarten	A60	7	24,131			24,131	1.00		1.00
6 O'Connor, Linda	Aide-6 Gr K	20 Morse	110 Kindergarten	HS	10	20,751			20,751	1.00		1.00
110 Total						274,637			274,637	6.00		6.00
2 Vedora, Ellen E	Teacher Gr K-3 ECRS	20 Morse	111 Early Childhood Resource	M60	9	71,286			71,286	1.00		1.00
111 Total						71,286			71,286	1.00		1.00
2 Headley, Samantha N	Teacher Gr 1	20 Morse	115 Grades 1-8 Basic Skills In	M30	6	58,202			58,202	1.00		1.00
2 Kim, Hannah J	Teacher Gr 1	20 Morse	115 Grades 1-8 Basic Skills In	M45	6	59,126			59,126	1.00		1.00
2 Gutierrez, Meynardo	Teacher Gr 2	20 Morse	115 Grades 1-8 Basic Skills In	M30	11	77,834			77,834	1.00		1.00
2 Riley, Rebecca E	Teacher Gr 2	20 Morse	115 Grades 1-8 Basic Skills In	MAS	1	43,709			43,709	1.00		1.00

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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08
						Total Present Level (P/L) Salary	Adopted Budget Restructuring / Reductions Amount	Adopted Budget Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget Restructuring / Reductions FTE	Adopted Budget Program Initiatives / Improvements FTE
2 Macomber,William S	Teacher Gr 3	20 Morse	115 Grades 1-8 Basic Skills In	BAC	5	48,578			48,578	1.00		1.00
2 Roderick,Elsa T	Teacher Gr 3	20 Morse	115 Grades 1-8 Basic Skills In	MAS	4	49,383			49,383	1.00		1.00
2 Gallant,Mary A	Teacher Gr 4	20 Morse	115 Grades 1-8 Basic Skills In	MAS	3	47,234			47,234	1.00		1.00
2 Lapide,Betty U	Teacher Gr 4	20 Morse	115 Grades 1-8 Basic Skills In	M30	11	78,977			78,977	1.00		1.00
2 Bishop,Julia	Teacher Gr 5	20 Morse	115 Grades 1-8 Basic Skills In	MAS	9	65,196			65,196	1.00		1.00
2 Jeram,Margaret A	Teacher Gr 5	20 Morse	115 Grades 1-8 Basic Skills In	M45	11	76,291			76,291	1.00		1.00
2 Hester,Sharon A	Teacher Gr 6	20 Morse	115 Grades 1-8 Basic Skills In	M45	11	79,939			79,939	1.00		1.00
2 Targum,Elloit P	Teacher Gr 6	20 Morse	115 Grades 1-8 Basic Skills In	MAS	6	53,786			53,786	1.00		1.00
2 Bacigalupi,Nicholas R	Teacher Gr 7-8 Language Arts	20 Morse	115 Grades 1-8 Basic Skills In	BAC	5	48,578			48,578	1.00		1.00
2 Mazer,Anne Lee	Teacher Gr 7-8 Math	20 Morse	115 Grades 1-8 Basic Skills In	MAS	4	49,383			49,383	1.00		1.00
2 Spaulding,Karen L	Teacher Gr 7-8 Science	20 Morse	115 Grades 1-8 Basic Skills In	M60	11	77,615			77,615	1.00		1.00
2 Lowre,Joanne	Teacher Gr 7-8 Social Studies	20 Morse	115 Grades 1-8 Basic Skills In	M30	11	75,329			75,329	1.00		1.00
			115 Total			989,160			989,160	16.00		16.00
7 Vacancy,V	Technol:Tech Asst (10M/40Hr)	20 Morse	117 Computer Education		3	35,046			35,046	1.00		1.00
			117 Total			35,046			35,046	1.00		1.00
2 Cozzi,Paolo	Teacher World Languages	20 Morse	124 Modern Languages	BAC	4	37,150			37,150	0.80		0.80
			124 Total			37,150			37,150	0.80		0.80
2 Antonelli,Mark A	Teacher Physical Education	20 Morse	126 Physical Education	BAC	3	35,436			35,436	0.80		0.80
2 O'Connor,Theresa K	Teacher Physical Education	20 Morse	126 Physical Education	BAC	7	39,236			39,236	0.70		0.70
			126 Total			74,672			74,672	1.50		1.50
2 Vacancy,V	Teacher Art	20 Morse	128 Art	MAS	7	25,279			25,279	0.47		0.47
			128 Total			25,279			25,279	0.47		0.47
2 Berkson,Donna	Teacher Music	20 Morse	130 Music	MAS	11	29,477			29,477	0.40		0.40
2 Sprout,Allison M	Teacher Music	20 Morse	130 Music	BAC	2	16,820			16,820	0.40		0.40
			130 Total			46,297			46,297	0.80		0.80
2 Della Paolera,Elisabeth	Teacher Library Media	20 Morse	142 Library/Media	M45	11	79,939			79,939	1.00		1.00
			142 Total			79,939			79,939	1.00		1.00
2 Sanchez,Teresa	Teacher Math Coach	20 Morse	148 Elementary General Instr.	M45	11	45,775			45,775	0.60		0.60
6 Restructuring/Reduction	Aide-6	20 Morse	148 Elementary General Instr.				-3479		-3,479		-0.17	-0.17
6 Baptist,Paula	Aide-6 Gr 1	20 Morse	148 Elementary General Instr.	A15	10	21,588			21,588	1.00		1.00
6 Photopoulos,Alexandra F	Aide-6 Gr 4	20 Morse	148 Elementary General Instr.	A90	1	23,181			23,181	1.00		1.00
6 Rossow,Hope L	Aide-6 Gr 4	20 Morse	148 Elementary General Instr.	A90	1	23,181			23,181	1.00		1.00
6 Henry,Benjamin H	Aide-6 Gr 6	20 Morse	148 Elementary General Instr.	HS	1	16,157			16,157	1.00		1.00
6 Dottin-Cardoso,Yvonne	Aide-6 Gr 6-8	20 Morse	148 Elementary General Instr.	A15	10	22,788			22,788	1.00		1.00
8 Vacancy,V	Hourly Instructional Aide	20 Morse	148 Elementary General Instr.	A60	1	3,153			3,153	0.17		0.17
			148 Total			155,823	-3479		152,344	5.77	-0.17	5.60
7 Sullivan,Denise	FamilyResourceLiaison-Contr	20 Morse	149 Elementary Parent Suppo		1	28,248			28,248	0.63		0.63
			149 Total			28,248			28,248	0.63		0.63
1 Mili Jr,Vincent	Assistant Principal K-8	20 Morse	150 Elementary School Mgt &		6	96,808			96,808	1.00		1.00
1 Beggy,Patricia	Principal K-8	20 Morse	150 Elementary School Mgt &		3	110,836			110,836	1.00		1.00
5 Walker,Stacy	Clerk/Senior 2 (10M/35Hrs)	20 Morse	150 Elementary School Mgt &		2	35,598			35,598	0.88		0.88
			150 Total			243,242			243,242	2.88		2.88
2 Fitts,Helen	Occupational Therapist	20 Morse	315 OT/PT	M30	11	62,333			62,333	0.80		0.80
			315 Total			62,333			62,333	0.80		0.80
2 Gass,Diane	Speech/Language Therapist	20 Morse	320 Speech/Language	MAS	11	42,727			42,727	0.61		0.61
			320 Total			42,727			42,727	0.61		0.61
2 Avdoian,Susan	Teacher/Special Educator	20 Morse	330 Academic Strategies Supp	M45	11	76,291			76,291	1.00		1.00
2 Fuccillo,Linda A	Teacher/Special Educator	20 Morse	330 Academic Strategies Supp	M60	11	80,667			80,667	1.00		1.00
2 O'Doriso,Lisa Marie	Teacher/Special Educator	20 Morse	330 Academic Strategies Supp	MAS	3	28,340			28,340	0.60		0.60

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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08
						Total Present Level (P/L) Salary	Adopted Budget / Reductions Amount	Adopted Budget Program Initiatives / Improvements Amount	FY07-08 Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget / Reductions FTE	Adopted Budget Program Initiatives / Improvements FTE
2 O'Leary,Karen V	Teacher/Special Educator	20 Morse	330 Academic Strategies Supp	M45	5	56,851			56,851	1.00		1.00
2 Schnabel,Jennifer M	Teacher/Special Educator	20 Morse	330 Academic Strategies Supp	M45	11	76,291			76,291	1.00		1.00
			330 Total			318,440			318,440	4.60		4.60
2 Lassoff,Anna K	Teacher/Inclusion Specialist	20 Morse	335 Inclusionary Support	DOC	11	78,407			78,407	1.00		1.00
6 Abu-Eid,Diane	Aide-6 Inclusion	20 Morse	335 Inclusionary Support	A60	7	23,981			23,981	1.00		1.00
6 Desire,Christiane J	Aide-6 Inclusion	20 Morse	335 Inclusionary Support	A90	1	23,181			23,181	1.00		1.00
6 Gannon,Mathew J	Aide-6 Inclusion	20 Morse	335 Inclusionary Support	A90	4	24,494			24,494	1.00		1.00
6 Proulx,David C	Aide-6 Inclusion	20 Morse	335 Inclusionary Support	A90	1	23,181			23,181	1.00		1.00
6 VanStry,Maureen	Aide-6 Inclusion	20 Morse	335 Inclusionary Support	HS	10	20,751			20,751	1.00		1.00
8 Halprin,Julia E	Hourly Instructional Aide	20 Morse	335 Inclusionary Support	A90	1	11,883			11,883	0.50		0.50
			335 Total			205,878			205,878	6.50		6.50
2 Walsh,Margaret A	Teacher/Special Educator	20 Morse	340 Self-Contained Academic	BAC	11	71,550			71,550	1.00		1.00
6 Fulkerson,Kristine A	Aide-6	20 Morse	340 Self-Contained Academic	A90	1	23,781			23,781	1.00		1.00
			340 Total			95,331			95,331	2.00		2.00
2 Inglis,Aleida N	Teacher/Adjustment Counselo	20 Morse	360 Mental Health/Diagnostic	DOC	11	83,344			83,344	1.00		1.00
			360 Total			83,344			83,344	1.00		1.00
2 Stern,Rosanne	Teacher Pre-School	20 Morse	395 Pre-School Special Educa	M15	11	74,618			74,618	1.00		1.00
6 Payack,Michael H	Aide-6 Pre-School	20 Morse	395 Pre-School Special Educa	A90	2	24,053			24,053	1.00		1.00
6 Ruggiero,Mary E	Aide-6 Pre-School	20 Morse	395 Pre-School Special Educa	A90	5	25,455			25,455	1.00		1.00
			395 Total			124,126			124,126	3.00		3.00
8 Restructuring/Reduction	Lunchroom Aide Hourly	20 Morse	730 Food Services				-5599		-5,599		-0.33	-0.33
8 Adkins,Dawn M	Lunchroom Aide Hourly	20 Morse	730 Food Services		1 2	5,621			5,621	0.34		0.34
8 Cassidy,Dorothy	Lunchroom Aide Hourly	20 Morse	730 Food Services		1 2	5,971			5,971	0.34		0.34
8 Leahy,Nora B	Lunchroom Aide Hourly	20 Morse	730 Food Services		1 2	5,621			5,621	0.34		0.34
8 Poisson,Diane M	Lunchroom Aide Hourly	20 Morse	730 Food Services		1 2	5,621			5,621	0.34		0.34
			730 Total			22,834	-5599		17,235	1.36	-0.33	1.03
3 Donovan,Patrick	Custodian Jr 1	20 Morse	745 Custodial Operations		1 8	41,392			41,392	1.00		1.00
3 Walker,Worrell	Custodian Jr 1	20 Morse	745 Custodial Operations		1 10	43,909			43,909	1.00		1.00
3 Zuzolo,Frank V	Sr Cust-4	20 Morse	745 Custodial Operations		4 9	50,523			50,523	1.00		1.00
			745 Total			135,824			135,824	3.00		3.00
		20 Total				3,151,616	-9078		3,142,538	60.72	-0.50	60.22
2 Deely Diggins,Mary M	Teacher Gr K	21 Peabody	110 Kindergarten	MAS	11	73,693			73,693	1.00		1.00
2 Locke,Susan	Teacher Gr K	21 Peabody	110 Kindergarten	MAS	6	53,786			53,786	1.00		1.00
2 Materazzo,Margaret C	Teacher Gr K	21 Peabody	110 Kindergarten	M45	11	79,939			79,939	1.00		1.00
2 Vacancy,V	Teacher Gr K	21 Peabody	110 Kindergarten	MAS	7	53,786			53,786	1.00		1.00
6 Clarke,Mary	Aide-6 Gr K	21 Peabody	110 Kindergarten	A60	6	23,679			23,679	1.00		1.00
6 Dowd,Debra A	Aide-6 Gr K	21 Peabody	110 Kindergarten	A60	4	23,240			23,240	1.00		1.00
6 Silva,Regina	Aide-6 Gr K	21 Peabody	110 Kindergarten	HS	5	17,660			17,660	1.00		1.00
6 Williams-Dunn,Leslie R	Aide-6 Gr K	21 Peabody	110 Kindergarten	A90	6	25,127			25,127	1.00		1.00
			110 Total			350,910			350,910	8.00		8.00
2 Monahan,Maureen	Teacher K-3 RR/ECRS	21 Peabody	111 Early Childhood Resource	M60	11	78,019			78,019	1.00		1.00
			111 Total			78,019			78,019	1.00		1.00
2 Restructuring/Reduction	Teacher	21 Peabody	115 Grades 1-8 Basic Skills Instructional				53786		53,786		1.00	1.00
2 Restructuring/Reduction	Teacher	21 Peabody	115 Grades 1-8 Basic Skills Instructional				-53786		-53,786		-1.00	-1.00
2 Burns,Jennifer Carney	Teacher Gr 1	21 Peabody	115 Grades 1-8 Basic Skills In	M30	11	75,329			75,329	1.00		1.00
2 Callahan,Marybeth	Teacher Gr 1	21 Peabody	115 Grades 1-8 Basic Skills In	BAC	10	66,297			66,297	1.00		1.00
2 Darling,Grace M	Teacher Gr 2	21 Peabody	115 Grades 1-8 Basic Skills In	M60	11	80,667			80,667	1.00		1.00
2 Sousa,Debra J	Teacher Gr 2	21 Peabody	115 Grades 1-8 Basic Skills In	MAS	2	44,982			44,982	1.00		1.00
2 Casassa,Courtney A	Teacher Gr 3	21 Peabody	115 Grades 1-8 Basic Skills In	MAS	2	44,982			44,982	1.00		1.00

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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08
						Total Present Level (P/L) Salary	Adopted Budget / Reductions Amount	Adopted Budget Program Initiatives / Improvements Amount	FY07-08 Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget / Reductions FTE	Adopted Budget Program Initiatives / Improvements FTE
2 Croteau,Rita A	Teacher Gr 3	21 Peabody	115 Grades 1-8 Basic Skills In	BAC	1	40,771			40,771	1.00		1.00
2 Pierce,Debra D	Teacher Gr 3	21 Peabody	115 Grades 1-8 Basic Skills In	M30	11	75,925			75,925	1.00		1.00
2 Cardoso,Anne B	Teacher Gr 4	21 Peabody	115 Grades 1-8 Basic Skills In	M60	9	71,286			71,286	1.00		1.00
2 Chen,Lucy Mu-Hua	Teacher Gr 4	21 Peabody	115 Grades 1-8 Basic Skills In	BAC	2	42,049			42,049	1.00		1.00
2 Simpson,Katherine	Teacher Gr 5	21 Peabody	115 Grades 1-8 Basic Skills In	M45	11	76,291			76,291	1.00		1.00
2 Vecchiarello,Traci	Teacher Gr 5	21 Peabody	115 Grades 1-8 Basic Skills In	M30	9	69,633			69,633	1.00		1.00
2 Murphy,Elsie L	Teacher Gr 6	21 Peabody	115 Grades 1-8 Basic Skills In	BAC	11	68,802			68,802	1.00		1.00
2 Jablonsky,Eva C	Teacher Gr 6 Social Studies	21 Peabody	115 Grades 1-8 Basic Skills In	BAC	11	69,945			69,945	1.00		1.00
2 Mahoney Jr,John J	Teacher Gr 6-7	21 Peabody	115 Grades 1-8 Basic Skills In	M30	11	75,329			75,329	1.00		1.00
2 Rice,Edward E	Teacher Gr 6-7 Science	21 Peabody	115 Grades 1-8 Basic Skills In	M15	11	74,854			74,854	1.00		1.00
2 Saveriano,Nathan S	Teacher Gr 7	21 Peabody	115 Grades 1-8 Basic Skills In	BAC	2	42,049			42,049	1.00		1.00
2 O'Connor,Carolyn	Teacher Gr 7-8 Humanities	21 Peabody	115 Grades 1-8 Basic Skills In	M30	10	75,329			75,329	1.00		1.00
2 Goldman,Janet Elizabeth	Teacher Gr 7-8 Math	21 Peabody	115 Grades 1-8 Basic Skills In	BAC	5	48,578			48,578	1.00		1.00
			115 Total			1,143,098			1,143,098	18.00		18.00
7 Vacancy,V	Technol:Tech Asst	21 Peabody	117 Computer Education		3 1	35,046			35,046	1.00		1.00
			117 Total			35,046			35,046	1.00		1.00
2 Green,Angela M.C.	Teacher World Languages	21 Peabody	124 Modern Languages	MAS	11	71,084			71,084	1.00		1.00
			124 Total			71,084			71,084	1.00		1.00
2 O'Connell,Michael	Teacher Physical Education	21 Peabody	126 Physical Education	BAC	3	26,577			26,577	0.60		0.60
2 Sheehan,Michael J	Teacher Physical Education	21 Peabody	126 Physical Education	MAS	11	73,693			73,693	1.00		1.00
			126 Total			100,270			100,270	1.60		1.60
2 Manger,Sarah B	Teacher Art	21 Peabody	128 Art	BAC	8	59,133			59,133	1.00		1.00
			128 Total			59,133			59,133	1.00		1.00
2 Silverberg,Wendy J	Teacher Music	21 Peabody	130 Music	M60	11	80,667			80,667	1.00		1.00
			130 Total			80,667			80,667	1.00		1.00
2 Siemen,Judith M	Teacher Library Media	21 Peabody	142 Library/Media	M45	11	79,939			79,939	1.00		1.00
			142 Total			79,939			79,939	1.00		1.00
2 Vacancy,V	Teacher Literacy Collaborative	21 Peabody	148 Elementary General Instr.	MAS	7	26,893			26,893	0.50		0.50
2 Sanchez,Teresa	Teacher Math Coach	21 Peabody	148 Elementary General Instr.	M45	11	30,516			30,516	0.40		0.40
2 Owens,Mora R	Teacher Reading Gr K-2	21 Peabody	148 Elementary General Instr.	MAS	9	65,196			65,196	1.00		1.00
6 Restructuring/Reduction	Aide-6	21 Peabody	148 Elementary General Instr.				20873		20,873		1.00	1.00
6 Photopoulos,Barbara	Aide-6 Gr 1	21 Peabody	148 Elementary General Instr.	A90	9	26,672			26,672	1.00		1.00
6 Seacrist,Lorraine	Aide-6 Gr 1	21 Peabody	148 Elementary General Instr.	A60	9	25,388			25,388	1.00		1.00
6 Vailliant,Lisa	Aide-6 Gr 3	21 Peabody	148 Elementary General Instr.	A45	1	20,858			20,858	1.00		1.00
6 Serrano,Catherine	Aide-6 Gr 5	21 Peabody	148 Elementary General Instr.	A90	4	24,494			24,494	1.00		1.00
8 Knych,Robin A	Hourly Instructional Aide	21 Peabody	148 Elementary General Instr.	HS	2	8,234			8,234	0.50		0.50
8 Morrissey,Michele Annet	Hourly Instructional Aide	21 Peabody	148 Elementary General Instr.	A90	2	12,026			12,026	0.50		0.50
			148 Total			240,277	20873		261,150	6.90	1.00	7.90
7 Guthrie,Theodora K.D.	FamilyResourceLiaison-Contr	21 Peabody	149 Elementary Parent Suppo		1 5	28,648			28,648	0.63		0.63
			149 Total			28,648			28,648	0.63		0.63
1 Ford,Jennifer	Assistant Principal K-8	21 Peabody	150 Elementary School Mgt &		6 1	84,054			84,054	1.00		1.00
1 Scannell,Joellen	Principal K-8	21 Peabody	150 Elementary School Mgt &		3 4	110,836			110,836	1.00		1.00
5 Grabowski,Nancy E	Clerk (11M/40Hrs)	21 Peabody	150 Elementary School Mgt &		1 10	40,215			40,215	1.00		1.00
7 Vacancy,V	Elementatry School Assistant	21 Peabody	150 Elementary School Mgt &		2 1	11,701			11,701	0.44		0.44
			150 Total			246,806			246,806	3.44		3.44
2 Tal-Atzili,Orit	Occupational Therapist	21 Peabody	315 OT/PT	BAC	8	40,483			40,483	0.67		0.67
2 Caputo,Virginia R	Physical Therapist	21 Peabody	315 OT/PT	M15	9	22,671			22,671	0.33		0.33
7 Richenburg,Bradley J	Cert Occupational Therap Ass	21 Peabody	315 OT/PT		8 5	22,989			22,989	0.50		0.50
			315 Total			86,143			86,143	1.50		1.50

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						Total Present Level (P/L) Salary	Adopted Budget Restructuring / Reductions Amount	Adopted Budget Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget Restructuring / Reductions FTE	Adopted Budget Program Initiatives / Improvements FTE
2 Lawrence,Brooks M	Speech/Language Therapist	21 Peabody	320 Speech/Language	MAS	10	70,045			70,045	1.00		1.00
320 Total						70,045			70,045	1.00		1.00
2 Balan,Marie Georgia	Teacher/Special Educator	21 Peabody	330 Academic Strategies Supp	MAS	1	43,709			43,709	1.00		1.00
2 Clement,Heidi	Teacher/Special Educator	21 Peabody	330 Academic Strategies Supp	M30	9	69,633			69,633	1.00		1.00
2 Hagan,Kathleen	Teacher/Special Educator	21 Peabody	330 Academic Strategies Supp	M15	11	75,997			75,997	1.00		1.00
2 Ota,Regina A	Teacher/Special Educator	21 Peabody	330 Academic Strategies Supp	MAS	6	53,786			53,786	1.00		1.00
330 Total						243,125			243,125	4.00		4.00
2 Hurley,Pamela J	Teacher/Inclusion Specialist	21 Peabody	335 Inclusionary Support	MAS	11	72,550			72,550	1.00		1.00
2 Koenig,Doreen M	Teacher/Inclusion Specialist	21 Peabody	335 Inclusionary Support	MAS	11	70,045			70,045	1.00		1.00
6 Burke,Stephen P	Aide-6 Inclusion	21 Peabody	335 Inclusionary Support	A90	1	23,181			23,181	1.00		1.00
6 Francois,Yolette	Aide-6 Inclusion	21 Peabody	335 Inclusionary Support	A90	7	25,533			25,533	1.00		1.00
6 McLaughlin,Ellen M	Aide-6 Inclusion	21 Peabody	335 Inclusionary Support	A90	10	26,672			26,672	1.00		1.00
6 Viola,Marie	Aide-6 Inclusion	21 Peabody	335 Inclusionary Support	A90	5	24,855			24,855	1.00		1.00
335 Total						242,836			242,836	6.00		6.00
2 Morin,Anne C	Teacher/Special Educator	21 Peabody	340 Self-Contained Academic	M45	11	77,896			77,896	1.00		1.00
6 Boyle,Audrey L	Aide-6	21 Peabody	340 Self-Contained Academic	A60	10	27,188			27,188	1.00		1.00
6 Arrendol,Elena M	Aide-6 Inclusion	21 Peabody	340 Self-Contained Academic	A90	10	27,422			27,422	1.00		1.00
340 Total						132,506			132,506	3.00		3.00
2 Jeudy-Pierre,Nadia G	Teacher/Adjustment Counselo	21 Peabody	360 Mental Health/Diagnostic	MAS	10	71,334			71,334	1.00		1.00
360 Total						71,334			71,334	1.00		1.00
2 Ulmschneider,Carmela C	Psychologist	21 Peabody	365 Team Chairs	M45	5	38,954			38,954	0.67		0.67
365 Total						38,954			38,954	0.67		0.67
2 Forte,Janet S	Teacher Pre-School	21 Peabody	395 Pre-School Special Educa	M30	11	78,637			78,637	1.00		1.00
2 McNabb,Moira Nancy	Teacher Pre-School 11 Month	21 Peabody	395 Pre-School Special Educa	BAC	7	63,434			63,434	1.00		1.00
6 Carroll,Allison	Aide-6 Pre-School	21 Peabody	395 Pre-School Special Educa	HS	7	18,998			18,998	1.00		1.00
6 Janul,Lynda	Aide-6 Pre-School	21 Peabody	395 Pre-School Special Educa	HS	10	21,351			21,351	1.00		1.00
6 Davis,Jennifer M	Aide-7 Pre-School (11 Months	21 Peabody	395 Pre-School Special Educa	A90	1	30,228			30,228	1.00		1.00
6 Johnson,Alice	Aide-7 Pre-School (11 Months	21 Peabody	395 Pre-School Special Educa	A15	1	23,563			23,563	1.00		1.00
6 Saucier,Gwen L	Aide-7 Pre-School (11 Months	21 Peabody	395 Pre-School Special Educa	A90	2	30,646			30,646	1.00		1.00
395 Total						266,857			266,857	7.00		7.00
8 Capo,Eva M	Lunchroom Aide Hourly	21 Peabody	730 Food Services		2	5,621			5,621	0.34		0.34
8 Connell,Marion F	Lunchroom Aide Hourly	21 Peabody	730 Food Services		2	5,621			5,621	0.34		0.34
8 Freitas,Mary	Lunchroom Aide Hourly	21 Peabody	730 Food Services		2	5,621			5,621	0.34		0.34
8 Rigione,Civitine	Lunchroom Aide Hourly	21 Peabody	730 Food Services		2	5,621			5,621	0.34		0.34
730 Total						22,484			22,484	1.36		1.36
3 Clark,Todd E	Custodian Jr 1	21 Peabody	745 Custodial Operations		9	43,909			43,909	1.00		1.00
3 Foley,Robert W	Custodian Jr 1	21 Peabody	745 Custodial Operations		4	33,883			33,883	1.00		1.00
3 Munro,Brian	Custodian Jr 1	21 Peabody	745 Custodial Operations		10	45,615			45,615	1.00		1.00
3 Signorelli,Joseph T	Sr Custodian-4	21 Peabody	745 Custodial Operations		9	50,523			50,523	1.00		1.00
745 Total						173,930			173,930	4.00		4.00
21 Total						3,862,111	20873		3,882,984	74.10	1.00	75.10
2 Restructuring/Reduction	Teacher	23 Tobin	105 Montessori Early Childhood				53786		53,786		1.00	1.00
2 Restructuring/Reduction	Teacher	23 Tobin	105 Montessori Early Childhood				53786		53,786		1.00	1.00
2 Restructuring/Reduction	Teacher	23 Tobin	105 Montessori Early Childhood				53786		53,786		1.00	1.00
2 Initiatives & Improvemen	Teacher Resource Room	23 Tobin	105 Montessori Early Childhood					53786	53,786			1.00
6 Restructuring/Reduction	Aide-6	23 Tobin	105 Montessori Early Childhood				62619		62,619	3.00		3.00
105 Total							223977	53786	277,763		6.00	1.00
2 Restructuring/Reduction	Teacher	23 Tobin	110 Kindergarten				-53786		-53,786		-1.00	-1.00
2 Restructuring/Reduction	Teacher	23 Tobin	110 Kindergarten				-53786		-53,786		-1.00	-1.00

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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08
						Total Present Level (P/L) Salary	Adopted Budget Restructuring / Reductions Amount	Adopted Budget Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget Restructuring / Reductions FTE	Adopted Budget Program Initiatives / Improvements FTE
2 Restructuring/Reduction	Teacher	23 Tobin	110 Kindergarten				-53786		-53,786		-1.00	-1.00
2 Damian,Betsy	Teacher Gr JK	23 Tobin	110 Kindergarten	M60	11	78,058			78,058	1.00		1.00
2 Cleary,Joanne M	Teacher Gr K	23 Tobin	110 Kindergarten	M30	11	75,329			75,329	1.00		1.00
2 Vacancy,V	Teacher Gr K	23 Tobin	110 Kindergarten	MAS	7	53,786			53,786	1.00		1.00
6 McGrath,Pauline	Aide-6 Gr K	23 Tobin	110 Kindergarten	A15	5	19,742			19,742	1.00		1.00
6 Restructuring/Reduction	Aide-6 Gr K	23 Tobin	110 Kindergarten				-62619		-62,619		-3.00	-3.00
6 Royster-Peterson,Patrici	Aide-6 Gr K	23 Tobin	110 Kindergarten	HS	5	17,660			17,660	1.00		1.00
6 Latorella-DiMille,Pamela	Aide-6.5 Gr JK	23 Tobin	110 Kindergarten	A90	10	30,508			30,508	1.00		1.00
			110 Total			275,083	-223977		51,106	6.00	-6.00	
2 Ferullo,Linda A	Teacher ECRS Gr K-3	23 Tobin	111 Early Childhood Resource	M45	11	79,939			79,939	1.00		1.00
2 Palladino,Janet M	Teacher Reading Recovery K-	23 Tobin	111 Early Childhood Resource	M45	11	16,462			16,462	0.20		0.20
			111 Total			96,401			96,401	1.20		1.20
2 Restructuring/Reduction	Teacher	23 Tobin	115 Grades 1-8 Basic Skills Instructional				-53786		-53,786		-1.00	-1.00
2 Lange,Nancy J	Teacher Gr 1 & 2	23 Tobin	115 Grades 1-8 Basic Skills In	M30	11	78,977			78,977	1.00		1.00
2 Patterson,Siobhan M	Teacher Gr 1 & 2	23 Tobin	115 Grades 1-8 Basic Skills In	MAS	3	47,234			47,234	1.00		1.00
2 Santoro,Maureen	Teacher Gr 1 & 2	23 Tobin	115 Grades 1-8 Basic Skills In	BAC	11	68,802			68,802	1.00		1.00
2 Burgess,Stephanie A	Teacher Gr 3 & 4	23 Tobin	115 Grades 1-8 Basic Skills In	M60	11	81,667			81,667	1.00		1.00
2 Walcott,Joanne	Teacher Gr 3 & 4	23 Tobin	115 Grades 1-8 Basic Skills In	M60	11	81,667			81,667	1.00		1.00
2 Weir,Ricardo E.	Teacher Gr 3 & 4	23 Tobin	115 Grades 1-8 Basic Skills In	M30	11	76,368			76,368	1.00		1.00
2 Ford,Samantha J	Teacher Gr 3-5 Science Enrich	23 Tobin	115 Grades 1-8 Basic Skills In	MAS	7	59,001			59,001	1.00		1.00
2 Initiatives & Improvem	Teacher Gr 3-5 Science Enrich	23 Tobin	115 Grades 1-8 Basic Skills Instructional				-53786		-53,786			-1.00
2 Affleck,Christopher A	Teacher Gr 5 & 6	23 Tobin	115 Grades 1-8 Basic Skills In	M45	11	79,939			79,939	1.00		1.00
2 Dahill,Claire	Teacher Gr 5 & 6	23 Tobin	115 Grades 1-8 Basic Skills In	MAS	5	51,518			51,518	1.00		1.00
2 Hepner,Catherine	Teacher Gr 5 & 6	23 Tobin	115 Grades 1-8 Basic Skills In	BAC	11	69,945			69,945	1.00		1.00
2 Punzak,Michael E	Teacher Gr 5 & 6	23 Tobin	115 Grades 1-8 Basic Skills In	M45	11	76,887			76,887	1.00		1.00
2 Sudnick,Tad T	Teacher Gr 6-8 Science	23 Tobin	115 Grades 1-8 Basic Skills In	M15	11	73,388			73,388	1.00		1.00
2 Greenberg,Barbara Fern	Teacher Gr 7-8 Math	23 Tobin	115 Grades 1-8 Basic Skills In	MAS	2	44,982			44,982	1.00		1.00
2 Paratore,Nancy L	Teacher Gr 8 Language Arts	23 Tobin	115 Grades 1-8 Basic Skills In	M30	11	78,977			78,977	1.00		1.00
2 McLaughlin,Ellen K	Teacher Literacy Coord/Collab	23 Tobin	115 Grades 1-8 Basic Skills In	M15	7	30,604			30,604	0.50		0.50
			115 Total			999,956	-53786	-53786	892,384	14.50	-1.00	-1.00
2 Flynn,Jane	Lead Teacher Technology	23 Tobin	117 Computer Education	M60	11	80,234			80,234	1.00		1.00
			117 Total			80,234			80,234	1.00		1.00
2 Vacancy,V	Teacher World Languages	23 Tobin	124 Modern Languages	MAS	7	37,650			37,650	0.70		0.70
			124 Total			37,650			37,650	0.70		0.70
2 Burgess Jr,John	Teacher Physical Education	23 Tobin	126 Physical Education	BAC	11	53,038			53,038	0.80		0.80
2 Spencer,Pamela J	Teacher Physical Education	23 Tobin	126 Physical Education	M30	11	76,368			76,368	1.00		1.00
			126 Total			129,406			129,406	1.80		1.80
2 Campbell,Carol	Teacher Art	23 Tobin	128 Art	BAC	11	69,945			69,945	1.00		1.00
			128 Total			69,945			69,945	1.00		1.00
2 Brink,Rebecca L	Teacher Music	23 Tobin	130 Music	M45	6	59,126			59,126	1.00		1.00
			130 Total			59,126			59,126	1.00		1.00
2 Cartagena,Gloria	Teacher Gr 1-2	23 Tobin	131 English Language Learne	M45	11	79,939			79,939	1.00		1.00
2 Rudgis,Karen A	Teacher Gr 3-4	23 Tobin	131 English Language Learne	M45	11	78,796			78,796	1.00		1.00
2 Kelley,Lynne D	Teacher Gr 7-8	23 Tobin	131 English Language Learne	BAC	11	69,945			69,945	1.00		1.00
2 Watt,Meaghan K	Teacher Gr K	23 Tobin	131 English Language Learne	M30	5	55,926			55,926	1.00		1.00
2 Smit,Helene	Teacher Gr K-8 ELL	23 Tobin	131 English Language Learne	BAC	11	69,945			69,945	1.00		1.00
			131 Total			354,551			354,551	5.00		5.00
2 Vacancy,V	Teacher Gr 3-8 Korean	23 Tobin	132 Bilingual/ESL Education	MAS	7	36,037			36,037	0.67		0.67
2 Hyppolite,Sylvio	Teacher Gr 5-6	23 Tobin	132 Bilingual/ESL Education	M60	11	78,058			78,058	1.00		1.00

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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	
						Total Present Level (P/L) Salary	Adopted Budget Restructuring / Reductions Amount	Adopted Budget Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget Reductions FTE	Adopted Budget Program Initiatives / Improvements FTE
2 Lamour,Nekita P	Teacher Gr 5-6 SEI (.73 FTE)	23 Tobin	132 Bilingual/ESL Education	M60	11	58,729			58,729	0.73		0.73
2 Kim,Sung Mi A	Teacher Gr K-8 Korean TIC	23 Tobin	132 Bilingual/ESL Education	M45	11	55,227			55,227	0.67		0.67
2 Vacancy,V	Teacher P/T (.43)	23 Tobin	132 Bilingual/ESL Education	MAS	7	23,128			23,128	0.43		0.43
8 Vacancy,V	Hourly Instructional Aide	23 Tobin	132 Bilingual/ESL Education	A60	1	6,305			6,305	0.34		0.34
			132 Total			257,484			257,484	3.84		3.84
2 Berger,Marjorie R	Teacher Library Media	23 Tobin	142 Library/Media	M60	11	77,019			77,019	1.00		1.00
			142 Total			77,019			77,019	1.00		1.00
2 McLaughlin,Ellen K	Teacher Literacy Coord/Collab	23 Tobin	148 Elementary General Instru	M15	7	30,604			30,604	0.50		0.50
2 Initiatives & Improvemen	Teacher Math Coach	23 Tobin	148 Elementary General Instructional Suppor					32271	32,271		0.60	0.60
6 Restructuring/Reduction	Aide-6	23 Tobin	148 Elementary General Instru				-10437		-10,437		-0.50	-0.50
6 Hall,Jacqueline M	Aide-6 Gr 1 & Library Support	23 Tobin	148 Elementary General Instru	A90	10	27,872			27,872	1.00		1.00
6 Kervick,Jill	Aide-6 Gr 1-2	23 Tobin	148 Elementary General Instru	HS	4	8,687			8,687	0.50		0.50
6 Collazo,Kristina B	Aide-6 Gr 3-4	23 Tobin	148 Elementary General Instru	A15	10	21,588			21,588	1.00		1.00
6 Ellcock,Dana	Aide-6 Gr 5-6	23 Tobin	148 Elementary General Instru	A90	9	26,672			26,672	1.00		1.00
6 Micozzi,Judith	Aide-6 Gr 7-8	23 Tobin	148 Elementary General Instru	A60	10	25,238			25,238	1.00		1.00
			148 Total			140,661	-10437	32271	162,495	5.00	-0.50	0.60
7 Frawley,Mary T	FamilyResourceLiaison-Contræ	23 Tobin	149 Elementary Parent Suppo		1 5	29,398			29,398	0.63		0.63
			149 Total			29,398			29,398	0.63		0.63
1 Mosman,Martha	Assistant Principal K-8	23 Tobin	150 Elementary School Mgt &		6 3	93,756			93,756	1.00		1.00
1 Jones,Paulette J	Principal K-8	23 Tobin	150 Elementary School Mgt &		3 3	110,836			110,836	1.00		1.00
5 Chaisson,Helen F	Clerk (11M/40Hrs)	23 Tobin	150 Elementary School Mgt &		1 8	40,142			40,142	1.00		1.00
			150 Total			244,734			244,734	3.00		3.00
2 Whalen,Geraldine M.	Occupational Therapist	23 Tobin	315 OT/PT	M15	11	29,456			29,456	0.40		0.40
2 Nies,Kara Jean Russo	Physical Therapist	23 Tobin	315 OT/PT	MAS	11	35,668			35,668	0.50		0.50
			315 Total			65,124			65,124	0.90		0.90
2 Hussey,Lisa K	Speech/Language Therapist	23 Tobin	320 Speech/Language	M45	11	25,176			25,176	0.33		0.33
2 Klein,Marie	Speech/Language Therapist	23 Tobin	320 Speech/Language	M45	11	77,330			77,330	1.00		1.00
			320 Total			102,506			102,506	1.33		1.33
2 Demella,Joyce	Teacher/Special Educator	23 Tobin	330 Academic Strategies Supp	M15	11	73,388			73,388	1.00		1.00
2 Fantini,Kathryn T	Teacher/Special Educator	23 Tobin	330 Academic Strategies Supp	M45	11	79,939			79,939	1.00		1.00
2 Holtzman,Margot L	Teacher/Special Educator	23 Tobin	330 Academic Strategies Supp	M60	11	80,667			80,667	1.00		1.00
2 Vacancy,V	Teacher/Special Educator	23 Tobin	330 Academic Strategies Supp	MAS	7	53,786			53,786	1.00		1.00
			330 Total			287,780			287,780	4.00		4.00
2 Hurley,Carol Kennedy	Teacher/Inclusion Specialist	23 Tobin	335 Inclusionary Support	MAS	11	35,023			35,023	0.50		0.50
6 Lindley,Katie C	Aide-6 Inclusion	23 Tobin	335 Inclusionary Support	A90	2	23,453			23,453	1.00		1.00
			335 Total			58,476			58,476	1.50		1.50
2 Weiner,Susan K	Teacher/Special Educator	23 Tobin	340 Self-Contained Academic	M45	11	81,544			81,544	1.00		1.00
6 Chester,Lynn S	Aide-6 UNG 3-4	23 Tobin	340 Self-Contained Academic	A90	9	27,422			27,422	1.00		1.00
6 Cyr,Susan A	Aide-6 UNG 5-6	23 Tobin	340 Self-Contained Academic	A60	10	25,988			25,988	1.00		1.00
			340 Total			134,954			134,954	3.00		3.00
2 Perrier,April	Psychologist	23 Tobin	365 Team Chairs	M45	9	71,847			71,847	1.00		1.00
			365 Total			71,847			71,847	1.00		1.00
2 MacLeod,Amy	Teacher Pre-School	23 Tobin	395 Pre-School Special Educa	MAS	11	72,910			72,910	1.00		1.00
2 Edwards,Suzanne E.	Teacher Pre-School 11 Month:	23 Tobin	395 Pre-School Special Educa	MAS	10	78,808			78,808	1.00		1.00
6 Garland,Brooke E	Aide-6 Pre-School	23 Tobin	395 Pre-School Special Educa	A90	1	23,781			23,781	1.00		1.00
6 Zitzmann,Suzanne E	Aide-6 Pre-School	23 Tobin	395 Pre-School Special Educa	A90	1	23,781			23,781	1.00		1.00
6 Cadger,Colleen M	Aide-7 Pre-School (11 Months)	23 Tobin	395 Pre-School Special Educa	A45	5	29,644			29,644	1.00		1.00
6 Gaspar,Jennifer B	Aide-7 Pre-School (11 Months)	23 Tobin	395 Pre-School Special Educa	A90	1	30,228			30,228	1.00		1.00
			395 Total			259,152			259,152	6.00		6.00

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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	
						Total Present Level (P/L) Salary	Adopted Budget Restructuring / Reductions Amount	Adopted Budget Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget Restructuring / Reductions FTE	Adopted Budget Program Initiatives / Improvements FTE	Adopted FTE
8 Dortch,Arnita	Lunchroom Aide Hourly	23 Tobin	730 Food Services	1	2	5,621			5,621	0.34		0.34	
8 Gentile,Doris E	Lunchroom Aide Hourly	23 Tobin	730 Food Services	1	2	5,621			5,621	0.34		0.34	
8 Johnson,Madlyn V	Lunchroom Aide Hourly	23 Tobin	730 Food Services	1	2	5,621			5,621	0.34		0.34	
730 Total						16,863			16,863	1.02		1.02	
3 Gallagher,John	Custodian Jr 1	23 Tobin	745 Custodial Operations	1	10	45,615			45,615	1.00		1.00	
3 Munro,Joan M	Custodian Jr 1	23 Tobin	745 Custodial Operations	1	10	43,909			43,909	1.00		1.00	
3 Resmini,Alan	Custodian Jr 1	23 Tobin	745 Custodial Operations	1	1	28,454			28,454	1.00		1.00	
3 Haley,Russell	Sr Cust-4	23 Tobin	745 Custodial Operations	4	9	53,310			53,310	1.00		1.00	
745 Total						171,288			171,288	4.00		4.00	
23 Total						4,019,638	-64223	32271	3,987,686	68.42	-1.50	0.60	67.52
2 Barr-Leof,Alison L	Teacher Gr K	24 Fletcher/Maynard	110 Kindergarten	M30	9	69,633			69,633	1.00		1.00	
2 DeAngelis,Susan	Teacher Gr K	24 Fletcher/Maynard	110 Kindergarten	M30	11	75,329			75,329	1.00		1.00	
2 O'Sullivan,Rosalind V	Teacher Gr K	24 Fletcher/Maynard	110 Kindergarten	M60	11	80,667			80,667	1.00		1.00	
6 Hayes-Harrison,Barbara	Aide-6 Gr K	24 Fletcher/Maynard	110 Kindergarten	A75	10	27,963			27,963	1.00		1.00	
6 Rivera,Wanda	Aide-6 Gr K	24 Fletcher/Maynard	110 Kindergarten	HS	10	20,901			20,901	1.00		1.00	
6 Snell,Elizabeth	Aide-6 Gr K	24 Fletcher/Maynard	110 Kindergarten	A60	10	26,588			26,588	1.00		1.00	
110 Total						301,081			301,081	6.00		6.00	
2 Lundberg,Claire P	Teacher ECRS/Literacy Collab	24 Fletcher/Maynard	111 Early Childhood Resource	M45	11	39,970			39,970	0.50		0.50	
2 Fitzgerald,Erin T	Teacher ECRS/RR	24 Fletcher/Maynard	111 Early Childhood Resource	MAS	5	25,759			25,759	0.50		0.50	
111 Total						65,729			65,729	1.00		1.00	
2 Restructuring/Reduction	Teacher	24 Fletcher/Maynard	115 Grades 1-8 Basic Skills Instructional				-53786		-53,786		-1.00	-1.00	
2 Hailey,Charlotte A Clem	Teacher Gr 1	24 Fletcher/Maynard	115 Grades 1-8 Basic Skills In	BAC	11	66,297			66,297	1.00		1.00	
2 Jenoski,Sandra Lee	Teacher Gr 1	24 Fletcher/Maynard	115 Grades 1-8 Basic Skills In	M15	6	27,997			27,997	0.50		0.50	
2 Martin,Jennifer A	Teacher Gr 1	24 Fletcher/Maynard	115 Grades 1-8 Basic Skills In	MAS	7	29,501			29,501	0.50		0.50	
2 Hogan-Jackson,Julia	Teacher Gr 2	24 Fletcher/Maynard	115 Grades 1-8 Basic Skills In	M15	11	72,945			72,945	1.00		1.00	
2 Grant,Kimberly Marie	Teacher Gr 3	24 Fletcher/Maynard	115 Grades 1-8 Basic Skills In	BAC	3	44,295			44,295	1.00		1.00	
2 Young,Susan R	Teacher Gr 3	24 Fletcher/Maynard	115 Grades 1-8 Basic Skills In	M30	11	76,368			76,368	1.00		1.00	
2 Nerich,Kristen Lynn	Teacher Gr 4	24 Fletcher/Maynard	115 Grades 1-8 Basic Skills In	M30	9	69,633			69,633	1.00		1.00	
2 Horgan,Patricia R	Teacher Gr 5	24 Fletcher/Maynard	115 Grades 1-8 Basic Skills In	M30	11	78,977			78,977	1.00		1.00	
2 Hammond-Franklin,Kelly	Teacher Gr 6	24 Fletcher/Maynard	115 Grades 1-8 Basic Skills In	MAS	11	70,045			70,045	1.00		1.00	
2 Cerundolo,Debra Lynn	Teacher Gr 7-8 Language Arts	24 Fletcher/Maynard	115 Grades 1-8 Basic Skills In	MAS	7	59,001			59,001	1.00		1.00	
2 Forrester,Shahidah Ahm	Teacher Gr 7-8 Math	24 Fletcher/Maynard	115 Grades 1-8 Basic Skills In	MAS	1	21,855			21,855	0.50		0.50	
2 Teixeira,Jeffrey L	Teacher Gr 7-8 Science	24 Fletcher/Maynard	115 Grades 1-8 Basic Skills In	MAS	11	70,045			70,045	1.00		1.00	
2 Martin,Edward J	Teacher Gr 7-8 Social Studies	24 Fletcher/Maynard	115 Grades 1-8 Basic Skills In	MAS	11	73,693			73,693	1.00		1.00	
115 Total						760,652	-53786		706,866	11.50	-1.00	10.50	
7 Mendes,Carmen Yvette	Technol:Tech Asst	24 Fletcher/Maynard	117 Computer Education		3 5	41,159			41,159	1.00		1.00	
117 Total						41,159			41,159	1.00		1.00	
2 Kranz,Susan	Teacher World Languages	24 Fletcher/Maynard	124 Modern Languages	M45	11	76,291			76,291	1.00		1.00	
124 Total						76,291			76,291	1.00		1.00	
2 Maguire,Robert A	Teacher Physical Education	24 Fletcher/Maynard	126 Physical Education	BAC	11	69,945			69,945	1.00		1.00	
126 Total						69,945			69,945	1.00		1.00	
2 Lincoln,Jennifer L	Teacher Art	24 Fletcher/Maynard	128 Art	BAC	11	66,297			66,297	1.00		1.00	
128 Total						66,297			66,297	1.00		1.00	
2 Greene,Deborah	Teacher Music	24 Fletcher/Maynard	130 Music	BAC	9	37,342			37,342	0.60		0.60	
130 Total						37,342			37,342	0.60		0.60	
2 Goldstein,Sara R	Teacher Library Media	24 Fletcher/Maynard	142 Library/Media	MAS	2	44,982			44,982	1.00		1.00	
6 Peters,Christine	Aide-6 Library Media	24 Fletcher/Maynard	142 Library/Media	A30	7	22,442			22,442	1.00		1.00	
6 Restructuring/Reduction	Aide-6 Library Media	24 Fletcher/Maynard	142 Library/Media				-10437		-10,437		-1.00	-1.00	
142 Total						67,424	-10437		56,987	2.00	-1.00	1.00	

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						Total Present Level (P/L) Salary	Adopted Budget Restructuring / Reductions Amount	Adopted Budget Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget Restructuring / Reductions FTE	Adopted Budget Program Initiatives / Improvements FTE
6	Restructuring/Reduction	Aide-6	24 Fletcher/Maynard	148 Elementary General Instructional Support			-93929		-93,929		-4.00	-4.00
6	Vacancy,V	Aide-6 (.50 FTE)	24 Fletcher/Maynard	148 Elementary General Instru	A60	1	10,437		10,437	0.50		0.50
6	Nowlan,Carolann	Aide-6 Gr 1	24 Fletcher/Maynard	148 Elementary General Instru	HS	10	20,751		20,751	1.00		1.00
6	Vacancy,V	Aide-6 Gr 1	24 Fletcher/Maynard	148 Elementary General Instru	A60	1	20,873		20,873	1.00		1.00
6	Spinosa,Mary Lou	Aide-6 Gr 2	24 Fletcher/Maynard	148 Elementary General Instru	A45	9	24,694		24,694	1.00		1.00
6	James,Edward Young	Aide-6 Gr 3	24 Fletcher/Maynard	148 Elementary General Instru	A30	6	22,125		22,125	1.00		1.00
6	Jones,Marjorie Marcella	Aide-6 Gr 4	24 Fletcher/Maynard	148 Elementary General Instru	A90	6	25,277		25,277	1.00		1.00
6	Vacancy,V	Aide-6 Gr 4	24 Fletcher/Maynard	148 Elementary General Instru	A60	1	20,873		20,873	1.00		1.00
6	Dotten,Irv L	Aide-6 Gr 5	24 Fletcher/Maynard	148 Elementary General Instru	A15	6	20,028		20,028	1.00		1.00
6	Liebowitz,Elaine C	Aide-6 Gr 6	24 Fletcher/Maynard	148 Elementary General Instru	A90	9	26,672		26,672	1.00		1.00
6	Ficara,Sandra Marie	Aide-6 Gr 7-8	24 Fletcher/Maynard	148 Elementary General Instru	HS	6	17,931		17,931	1.00		1.00
6	Vacancy,V	Aide-6 Gr 7-8	24 Fletcher/Maynard	148 Elementary General Instru	A60	1	20,873		20,873	1.00		1.00
6	Vacancy,V	Aide-6 Gr 7-8	24 Fletcher/Maynard	148 Elementary General Instru	A60	1	20,873		20,873	1.00		1.00
			148 Total				251,407	-93929	157,478	11.50	-4.00	7.50
7	Newton,Phyllis	FamilyResourceLiaison-Contr	24 Fletcher/Maynard	149 Elementary Parent Suppo		1 5	29,098		29,098	0.63		0.63
			149 Total				29,098		29,098	0.63		0.63
1	Silverio,Margaret T	Assistant Principal K-8	24 Fletcher/Maynard	150 Elementary School Mgt &		6 4	96,808		96,808	1.00		1.00
1	Harris,Robin Ann	Principal K-8	24 Fletcher/Maynard	150 Elementary School Mgt &		3 4	110,836		110,836	1.00		1.00
5	Mikos,Debra	Clerk/Senior 2 (11M/40Hrs)	24 Fletcher/Maynard	150 Elementary School Mgt &		2 5	46,760		46,760	1.00		1.00
			150 Total				254,404		254,404	3.00		3.00
2	O'Connell,Robert	Occupational Therapist	24 Fletcher/Maynard	315 OT/PT	MAS	11	28,534		28,534	0.40		0.40
			315 Total				28,534		28,534	0.40		0.40
2	Minot-Seabrook,Jill M	Speech/Language Therapist	24 Fletcher/Maynard	320 Speech/Language	M15	11	73,388		73,388	1.00		1.00
			320 Total				73,388		73,388	1.00		1.00
2	Collins,Mary Ellen	Teacher/Special Educator	24 Fletcher/Maynard	330 Academic Strategies Supp	M60	11	62,211		62,211	0.80		0.80
2	Duggan,Patricia A	Teacher/Special Educator	24 Fletcher/Maynard	330 Academic Strategies Supp	M15	11	36,175		36,175	0.50		0.50
2	McGahan,Karen M	Teacher/Special Educator	24 Fletcher/Maynard	330 Academic Strategies Supp	M30	11	56,497		56,497	0.75		0.75
2	Richwine,Alicia C	Teacher/Special Educator	24 Fletcher/Maynard	330 Academic Strategies Supp	M60	11	77,019		77,019	1.00		1.00
			330 Total				231,902		231,902	3.05		3.05
2	Madden,Marilyn L	Teacher/Inclusion Specialist	24 Fletcher/Maynard	335 Inclusionary Support	M45	11	76,291		76,291	1.00		1.00
			335 Total				76,291		76,291	1.00		1.00
2	Stephens,Lisa J	Teacher/Adjustment Counselo	24 Fletcher/Maynard	360 Mental Health/Diagnostic	MAS	8	63,384		63,384	1.00		1.00
			360 Total				63,384		63,384	1.00		1.00
2	Dostert,Ann M	Psychologist	24 Fletcher/Maynard	365 Team Chairs	M45	9	43,108		43,108	0.60		0.60
			365 Total				43,108		43,108	0.60		0.60
2	Kennedy,Marna	Teacher	24 Fletcher/Maynard	395 Pre-School Special Educa	M30	9	71,902		71,902	1.00		1.00
6	Bellino,Therese G	Aide-6	24 Fletcher/Maynard	395 Pre-School Special Educa	A90	1	23,781		23,781	1.00		1.00
6	Cabral,Fatima M	Aide-6	24 Fletcher/Maynard	395 Pre-School Special Educa	HS	1	16,757		16,757	1.00		1.00
			395 Total				112,440		112,440	3.00		3.00
2	Foster,Annlee	Teacher/Program Developer	24 Fletcher/Maynard	620 General Curriculum Suppr	M45	10	76,887		76,887	1.00		1.00
2	Restructuring/Reduction	Teacher/Program Developer	24 Fletcher/Maynard	620 General Curriculum Support				-53786	-53,786		-1.00	-1.00
			620 Total				76,887	-53786	23,101	1.00	-1.00	
8	Vacancy,V	Lunchroom Aide Hourly	24 Fletcher/Maynard	730 Food Services		1 1	5,599		5,599	0.34		0.34
8	Vacancy,V	Lunchroom Aide Hourly	24 Fletcher/Maynard	730 Food Services		1 1	5,599		5,599	0.34		0.34
			730 Total				11,198		11,198	0.68		0.68
3	Gannon,Kevin	Custodian Jr 1	24 Fletcher/Maynard	745 Custodial Operations		1 7	38,210		38,210	1.00		1.00
3	Keegan,Harold	Custodian Jr 1	24 Fletcher/Maynard	745 Custodial Operations		1 10	43,909		43,909	1.00		1.00
3	Leary,John T	Sr Cust-4	24 Fletcher/Maynard	745 Custodial Operations		4 9	50,523		50,523	1.00		1.00
			745 Total				132,642		132,642	3.00		3.00

**FY2007-08 Adopted Budget for Staffing
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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	
						Total Present Level (P/L) Salary	Adopted Budget Restructuring / Reductions Amount	Adopted Budget Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget Restructuring / Reductions FTE	Adopted Budget Program Initiatives / Improvements FTE
24 Total						2,870,603	-211,938		2,658,665	54.96	-7.00	47.96
2 Foreman, Jennifer L	Teacher Gr K	25 Graham & Parks	110 Kindergarten	MAS	4	49,383			49,383	1.00		1.00
2 Galloway, Jennie M	Teacher Gr K	25 Graham & Parks	110 Kindergarten	M15	11	75,997			75,997	1.00		1.00
2 Jean-Baptiste, Claudie G	Teacher Gr K	25 Graham & Parks	110 Kindergarten	M60	11	79,524			79,524	1.00		1.00
6 Baker, Sarah	Aide-6 Gr K	25 Graham & Parks	110 Kindergarten	A90	7	25,383			25,383	1.00		1.00
6 Randolph, Wilda	Aide-6 Gr K	25 Graham & Parks	110 Kindergarten	HS	10	20,901			20,901	1.00		1.00
6 Rosa, Noemi C	Aide-6 Gr K	25 Graham & Parks	110 Kindergarten	HS	6	17,931			17,931	1.00		1.00
110 Total						269,119			269,119	6.00		6.00
2 Freda, Florence R	Teacher ECRS/RR K-2	25 Graham & Parks	111 Early Childhood Resource	M60	11	78,058			78,058	1.00		1.00
111 Total						78,058			78,058	1.00		1.00
2 Astrove, Christina I	Teacher Gr 1-2	25 Graham & Parks	115 Grades 1-8 Basic Skills In	MAS	11	70,045			70,045	1.00		1.00
2 Fobes, Linda B	Teacher Gr 1-2	25 Graham & Parks	115 Grades 1-8 Basic Skills In	M30	11	78,977			78,977	1.00		1.00
2 Gadsden-Holiday, Debra	Teacher Gr 1-2	25 Graham & Parks	115 Grades 1-8 Basic Skills In	BAC	8	59,729			59,729	1.00		1.00
2 Lazrus, Judith	Teacher Gr 1-2	25 Graham & Parks	115 Grades 1-8 Basic Skills In	MAS	11	38,671			38,671	0.50		0.50
2 Smith, Anne B	Teacher Gr 1-2	25 Graham & Parks	115 Grades 1-8 Basic Skills In	M15	11	39,823			39,823	0.50		0.50
2 Vacancy, V	Teacher Gr 3	25 Graham & Parks	115 Grades 1-8 Basic Skills In	MAS	7	53,786			53,786	1.00		1.00
2 Vigliotti, Jocelyn A	Teacher Gr 3	25 Graham & Parks	115 Grades 1-8 Basic Skills In	BAC	4	46,438			46,438	1.00		1.00
2 McMullen, Lucy C	Teacher Gr 4	25 Graham & Parks	115 Grades 1-8 Basic Skills In	MAS	4	49,383			49,383	1.00		1.00
2 Richards, Judith J	Teacher Gr 4	25 Graham & Parks	115 Grades 1-8 Basic Skills In	MAS	11	73,693			73,693	1.00		1.00
2 Gallagher, Mary	Teacher Gr 5	25 Graham & Parks	115 Grades 1-8 Basic Skills In	MAS	11	71,084			71,084	1.00		1.00
2 Sullivan, Kristina M	Teacher Gr 5	25 Graham & Parks	115 Grades 1-8 Basic Skills In	MAS	4	49,383			49,383	1.00		1.00
2 Caplin, Toby M	Teacher Gr 6	25 Graham & Parks	115 Grades 1-8 Basic Skills In	M30	11	39,708			39,708	0.50		0.50
2 Klemmer, Daniel	Teacher Gr 6	25 Graham & Parks	115 Grades 1-8 Basic Skills In	BAC	11	34,973			34,973	0.50		0.50
2 Schuster, Harvey	Teacher Gr 6	25 Graham & Parks	115 Grades 1-8 Basic Skills In	BAC	11	69,945			69,945	1.00		1.00
2 Manz, Sarah E.	Teacher Gr 7-8 Language Arts	25 Graham & Parks	115 Grades 1-8 Basic Skills In	MAS	5	51,518			51,518	1.00		1.00
2 Rettig, Christopher J	Teacher Gr 7-8 Language Arts	25 Graham & Parks	115 Grades 1-8 Basic Skills In	MAS	9	65,196			65,196	1.00		1.00
2 Barkin, Steven	Teacher Gr 7-8 Math	25 Graham & Parks	115 Grades 1-8 Basic Skills In	BAC	11	68,802			68,802	1.00		1.00
2 Sylvan, Laura	Teacher Gr 7-8 Science	25 Graham & Parks	115 Grades 1-8 Basic Skills In	M15	11	73,388			73,388	1.00		1.00
115 Total						1,034,542			1,034,542	16.00		16.00
2 Klemmer, Daniel	Teacher/Tech Integration Spec	25 Graham & Parks	117 Computer Education	BAC	11	34,973			34,973	0.50		0.50
117 Total						34,973			34,973	0.50		0.50
2 Murano, Teresa M	Teacher World Languages	25 Graham & Parks	124 Modern Languages	BAC	8	35,480			35,480	0.60		0.60
124 Total						35,480			35,480	0.60		0.60
2 Singleton, Kenneth C	Teacher Physical Education	25 Graham & Parks	126 Physical Education	BAC	11	69,945			69,945	1.00		1.00
2 Vacancy, V	Teacher Physical Education	25 Graham & Parks	126 Physical Education	MAS	7	32,272			32,272	0.60		0.60
126 Total						102,217			102,217	1.60		1.60
2 Thompson, Karen	Teacher Art	25 Graham & Parks	128 Art	M45	11	63,037			63,037	0.80		0.80
128 Total						63,037			63,037	0.80		0.80
2 Sullivan, Deborah A	Teacher Music	25 Graham & Parks	130 Music	MAS	7	59,001			59,001	1.00		1.00
130 Total						59,001			59,001	1.00		1.00
2 Ibokette, Yolette H	Teacher Gr 1-2	25 Graham & Parks	131 English Language Learne	M45	11	76,291			76,291	1.00		1.00
2 Joseph, Marie Philome	Teacher Gr 3-4	25 Graham & Parks	131 English Language Learne	M60	11	77,615			77,615	1.00		1.00
2 Oldham, Cynthia	Teacher Gr 5-6	25 Graham & Parks	131 English Language Learne	M45	11	79,939			79,939	1.00		1.00
6 Venancio, Lizabeth A	Aide-6 Gr 3-4	25 Graham & Parks	131 English Language Learne	A90	1	23,181			23,181	1.00		1.00
131 Total						257,026			257,026	4.00		4.00
2 Vacancy, V	Teacher Gr K-5 (.67 FTE)	25 Graham & Parks	132 Bilingual/ESL Education	MAS	7	36,037			36,037	0.67		0.67
6 Moussignac, Roseleine	Aide-6 Gr 1-2	25 Graham & Parks	132 Bilingual/ESL Education	A90	10	28,322			28,322	1.00		1.00
6 McCarthy, Kathryn K	Aide-6 Gr 5-6	25 Graham & Parks	132 Bilingual/ESL Education	A90	1	23,181			23,181	1.00		1.00
132 Total						87,540			87,540	2.67		2.67

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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	
						Total Present Level (P/L) Salary	Adopted Budget Restructuring / Reductions Amount	Budget Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget Restructuring / Reductions FTE	Budget Program Initiatives / Improvements FTE	Adopted FTE
2 Caram, Jean H	Teacher Library Media	25 Graham & Parks	142 Library/Media	MAS	11	73,693			73,693	1.00			1.00
142 Total						73,693			73,693	1.00			1.00
2 Caplin, Toby M	Teacher Math Coach	25 Graham & Parks	148 Elementary General Instr.	M30	11	31,737			31,737	0.40			0.40
2 Karon, Thomas P	Teacher Reading	25 Graham & Parks	148 Elementary General Instr.	M30	11	78,977			78,977	1.00			1.00
6 Restructuring/Reduction	Aide-6	25 Graham & Parks	148 Elementary General Instr.				-3479		-3,479		-0.17		-0.17
8 Allen, Mary L	Hourly Instructional Aide	25 Graham & Parks	148 Elementary General Instr.	A90	1	11,882			11,882	0.50			0.50
8 Brackett, Jillian L	Hourly Instructional Aide	25 Graham & Parks	148 Elementary General Instr.	A90	2	12,026			12,026	0.50			0.50
8 Castiglione, Mary R	Hourly Instructional Aide	25 Graham & Parks	148 Elementary General Instr.	A90	3	12,320			12,320	0.50			0.50
8 D'Agostino, Kristin Marie	Hourly Instructional Aide	25 Graham & Parks	148 Elementary General Instr.	A90	1	11,882			11,882	0.50			0.50
8 Doerr, Leslie E	Hourly Instructional Aide	25 Graham & Parks	148 Elementary General Instr.	A90	1	11,882			11,882	0.50			0.50
8 Donohue, Jane M	Hourly Instructional Aide	25 Graham & Parks	148 Elementary General Instr.	A90	1	11,882			11,882	0.50			0.50
8 Fontaine-Doyle, Heather	Hourly Instructional Aide	25 Graham & Parks	148 Elementary General Instr.	A90	1	8,080			8,080	0.34			0.34
8 Katz, Kelly	Hourly Instructional Aide	25 Graham & Parks	148 Elementary General Instr.	A90	4	12,556			12,556	0.50			0.50
8 Lazrus-Cunningham, Am	Hourly Instructional Aide	25 Graham & Parks	148 Elementary General Instr.	A90	1	11,882			11,882	0.50			0.50
8 Lombard, Kriscelle D	Hourly Instructional Aide	25 Graham & Parks	148 Elementary General Instr.	HS	1	8,234			8,234	0.50			0.50
8 SanJuan, Luisa	Hourly Instructional Aide	25 Graham & Parks	148 Elementary General Instr.	A90	4	12,556			12,556	0.50			0.50
8 Shukla, Monica	Hourly Instructional Aide	25 Graham & Parks	148 Elementary General Instr.	A90	3	12,320			12,320	0.50			0.50
8 Vacancy, V	Hourly Instructional Aide	25 Graham & Parks	148 Elementary General Instr.	A60	1	9,273			9,273	0.50			0.50
8 Vacancy, V	Hourly Instructional Aide	25 Graham & Parks	148 Elementary General Instr.	A60	1	6,305			6,305	0.34			0.34
148 Total						263,794	-3479		260,315	8.08	-0.17		7.91
7 Amendola, Judith	FamilyResourceLiaison-Contr	25 Graham & Parks	149 Elementary Parent Suppo		5	28,248			28,248	0.63			0.63
149 Total						28,248			28,248	0.63			0.63
1 McNulty, Barry F	Assistant Principal K-8	25 Graham & Parks	150 Elementary School Mgt &	6	4	96,808			96,808	1.00			1.00
1 Boyle, Barbara	Principal K-8	25 Graham & Parks	150 Elementary School Mgt &	3	4	110,836			110,836	1.00			1.00
5 Gaul, Barbara M	Clerk (11M/40Hrs)	25 Graham & Parks	150 Elementary School Mgt &	1	10	40,665			40,665	1.00			1.00
7 Matos, Rebeca I	Elementary School Assistant	25 Graham & Parks	150 Elementary School Mgt &	2	3	12,753			12,753	0.44			0.44
150 Total						261,062			261,062	3.44			3.44
2 Valentin-Guiramo, Regine	Occupational Therapist	25 Graham & Parks	315 OT/PT	M15	11	44,182			44,182	0.60			0.60
315 Total						44,182			44,182	0.60			0.60
2 Noe, Beth J	Speech/Language Therapist	25 Graham & Parks	320 Speech/Language	MAS	11	73,693			73,693	1.00			1.00
320 Total						73,693			73,693	1.00			1.00
2 Gaies, Ellen S	Teacher/Special Educator	25 Graham & Parks	330 Academic Strategies Supp	M45	11	79,939			79,939	1.00			1.00
2 Lawlor, Susan D	Teacher/Special Educator	25 Graham & Parks	330 Academic Strategies Supp	M45	11	76,291			76,291	1.00			1.00
2 Reynolds, Ashley Pope	Teacher/Special Educator	25 Graham & Parks	330 Academic Strategies Supp	MAS	7	59,001			59,001	1.00			1.00
2 Sanon, Gladys P	Teacher/Special Educator	25 Graham & Parks	330 Academic Strategies Supp	M45	11	78,796			78,796	1.00			1.00
2 Wood, Alice	Teacher/Special Educator	25 Graham & Parks	330 Academic Strategies Supp	M15	11	75,997			75,997	1.00			1.00
330 Total						370,024			370,024	5.00			5.00
2 Stewart, Debra S	Teacher/Inclusion Specialist	25 Graham & Parks	335 Inclusionary Support	M45	11	76,291			76,291	1.00			1.00
6 Gourabou, Latifa Sophia	Aide-6 Inclusion	25 Graham & Parks	335 Inclusionary Support	A90	5	25,005			25,005	1.00			1.00
6 Pedroza, Marlene	Aide-6 Inclusion	25 Graham & Parks	335 Inclusionary Support	A90	2	23,603			23,603	1.00			1.00
335 Total						124,899			124,899	3.00			3.00
2 Kuehn, Erin Ruane	AdjustmentCounselor/SocialW	25 Graham & Parks	360 Mental Health/Diagnostic	M30	7	43,352			43,352	0.67			0.67
360 Total						43,352			43,352	0.67			0.67
2 Kinn-Edwards, Sylvia L	Psychologist	25 Graham & Parks	365 Team Chairs	M15	11	49,197			49,197	0.66			0.66
365 Total						49,197			49,197	0.66			0.66
8 Alves, Charron A	Lunchroom Aide Hourly	25 Graham & Parks	730 Food Services		2	5,621			5,621	0.34			0.34
8 Rosa, Pilar	Lunchroom Aide Hourly	25 Graham & Parks	730 Food Services		2	5,621			5,621	0.34			0.34
8 Souza, Walter R	Lunchroom Aide Hourly	25 Graham & Parks	730 Food Services		2	5,621			5,621	0.34			0.34
8 Sylvera, Margarette	Lunchroom Aide Hourly	25 Graham & Parks	730 Food Services		2	5,621			5,621	0.34			0.34

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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	
						Total Present Level (P/L) Salary	Adopted Budget / Reductions Amount	Adopted Budget Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget / Reductions FTE	Adopted Budget Program Initiatives / Improvements FTE
730 Total							22,484		22,484	1.36		1.36
3 Stathopoulos,Greg Jame	Custodian Jr 1	25 Graham & Parks	745 Custodial Operations	1	10	43,909		43,909	1.00		1.00	
3 Stone,Paul	Custodian Jr 1	25 Graham & Parks	745 Custodial Operations	1	10	46,176		46,176	1.00		1.00	
3 Munro,Kenneth	Sr Custodian-4	25 Graham & Parks	745 Custodial Operations	4	9	53,310		53,310	1.00		1.00	
745 Total							143,395		143,395	3.00		3.00
25 Total							3,519,016	-3479	3,515,537	62.61	-0.17	62.44
2 Freitas,Jo-Ann	Teacher Gr K	27 Kennedy/Longfellow	110 Kindergarten	MAS	6	53,786		53,786	1.00		1.00	
2 Hayward,Lisa A	Teacher Gr K	27 Kennedy/Longfellow	110 Kindergarten	M30	7	63,415		63,415	1.00		1.00	
2 Kelly,Richard A	Teacher Gr K	27 Kennedy/Longfellow	110 Kindergarten	BAC	10	66,297		66,297	1.00		1.00	
6 Paquette,Annette	Aide-6 Gr K	27 Kennedy/Longfellow	110 Kindergarten	A60	8	24,447		24,447	1.00		1.00	
6 Sousa,Maria L	Aide-6 Gr K	27 Kennedy/Longfellow	110 Kindergarten	A30	10	24,885		24,885	1.00		1.00	
6 Sprague,Maryann	Aide-6 Gr K	27 Kennedy/Longfellow	110 Kindergarten	HS	10	19,551		19,551	1.00		1.00	
110 Total							252,381		252,381	6.00		6.00
2 Midkiff-Borunda,Shelley	Teacher ECRS (.50)	27 Kennedy/Longfellow	111 Early Childhood Resource	DOC	11	40,243		40,243	0.50		0.50	
2 DeLucia,Tracey	Teacher ECRS/RR (.50)	27 Kennedy/Longfellow	111 Early Childhood Resource	MAS	8	31,048		31,048	0.50		0.50	
111 Total							71,291		71,291	1.00		1.00
2 Fuchs,Elizabeth R	Teacher Gr 1	27 Kennedy/Longfellow	115 Grades 1-8 Basic Skills In	BAC	11	69,945		69,945	1.00		1.00	
2 Hanna,Katherine M	Teacher Gr 1	27 Kennedy/Longfellow	115 Grades 1-8 Basic Skills In	M30	11	75,329		75,329	1.00		1.00	
2 O'Brien,Linda M	Teacher Gr 2	27 Kennedy/Longfellow	115 Grades 1-8 Basic Skills In	BAC	11	68,802		68,802	1.00		1.00	
2 Dillon,Bronwyn	Teacher Gr 3	27 Kennedy/Longfellow	115 Grades 1-8 Basic Skills In	M15	11	75,997		75,997	1.00		1.00	
2 Phillips,Jennifer	Teacher Gr 3	27 Kennedy/Longfellow	115 Grades 1-8 Basic Skills In	M15	11	72,349		72,349	1.00		1.00	
2 Anderson,Karla	Teacher Gr 4	27 Kennedy/Longfellow	115 Grades 1-8 Basic Skills In	MAS	8	62,095		62,095	1.00		1.00	
2 Morrison,Charlene	Teacher Gr 4	27 Kennedy/Longfellow	115 Grades 1-8 Basic Skills In	M15	11	75,997		75,997	1.00		1.00	
2 Doherty,Dana L	Teacher Gr 5	27 Kennedy/Longfellow	115 Grades 1-8 Basic Skills In	BAC	11	66,297		66,297	1.00		1.00	
2 Bourne,Katherine L	Teacher Gr 6 Language Arts	27 Kennedy/Longfellow	115 Grades 1-8 Basic Skills In	M30	11	75,329		75,329	1.00		1.00	
2 Anastas,Theodora	Teacher Gr 6 Math	27 Kennedy/Longfellow	115 Grades 1-8 Basic Skills In	BAC	11	67,336		67,336	1.00		1.00	
2 Morgan,Elise K	Teacher Gr 6 Science	27 Kennedy/Longfellow	115 Grades 1-8 Basic Skills In	MAS	4	49,383		49,383	1.00		1.00	
2 Burke,Christine	Teacher Gr 6&8 Social Studies	27 Kennedy/Longfellow	115 Grades 1-8 Basic Skills In	MAS	10	70,045		70,045	1.00		1.00	
2 Hutchison,James M	Teacher Gr 7 Language Arts	27 Kennedy/Longfellow	115 Grades 1-8 Basic Skills In	M45	11	79,939		79,939	1.00		1.00	
2 LoPresti,Jeffrey N	Teacher Gr 7 Math	27 Kennedy/Longfellow	115 Grades 1-8 Basic Skills In	BAC	1	40,771		40,771	1.00		1.00	
2 Cody,Lisa D	Teacher Gr 7 Science	27 Kennedy/Longfellow	115 Grades 1-8 Basic Skills In	MAS	6	53,786		53,786	1.00		1.00	
2 Schannen,Patricia E	Teacher Gr 7-8 Social Studies	27 Kennedy/Longfellow	115 Grades 1-8 Basic Skills In	M30	11	78,977		78,977	1.00		1.00	
2 Worsham,Carol A	Teacher Gr 8 Language Arts	27 Kennedy/Longfellow	115 Grades 1-8 Basic Skills In	MAS	6	53,786		53,786	1.00		1.00	
2 Healy,Fiona A	Teacher Gr 8 Math	27 Kennedy/Longfellow	115 Grades 1-8 Basic Skills In	BAC	7	56,051		56,051	1.00		1.00	
2 McDonald,William	Teacher Gr 8 Science	27 Kennedy/Longfellow	115 Grades 1-8 Basic Skills In	M45	10	76,291		76,291	1.00		1.00	
115 Total							1,268,505		1,268,505	19.00		19.00
7 Vacancy,V	Technol:Tech Asst (10M/40Hr)	27 Kennedy/Longfellow	117 Computer Education		3 1	35,046		35,046	1.00		1.00	
117 Total							35,046		35,046	1.00		1.00
2 Canada,Johanny A	Teacher World Languages	27 Kennedy/Longfellow	124 Modern Languages	BAC	8	59,133		59,133	1.00		1.00	
2 Hanlon,April R	Teacher World Languages	27 Kennedy/Longfellow	124 Modern Languages	MAS	11	14,009		14,009	0.20		0.20	
124 Total							73,142		73,142	1.20		1.20
2 Cappello,Maryann C	Teacher Physical Education	27 Kennedy/Longfellow	126 Physical Education	BAC	11	69,945		69,945	1.00		1.00	
2 Harris,Susan Beth	Teacher Physical Education	27 Kennedy/Longfellow	126 Physical Education	M30	11	30,728		30,728	0.40		0.40	
2 Vacancy,V	Teacher Physical Education	27 Kennedy/Longfellow	126 Physical Education	MAS	7	16,136		16,136	0.30		0.30	
126 Total							116,809		116,809	1.70		1.70
2 Garcia,Lydia	Teacher Art	27 Kennedy/Longfellow	128 Art	BAC	11	66,297		66,297	1.00		1.00	
128 Total							66,297		66,297	1.00		1.00
2 Munafa,Edward J	Teacher Music	27 Kennedy/Longfellow	130 Music	MAS	7	59,001		59,001	1.00		1.00	
130 Total							59,001		59,001	1.00		1.00

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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08
						Total Present Level (P/L) Salary	Adopted Budget / Reductions Amount	Budget Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget / Reductions FTE	Budget Program Initiatives / Improvements FTE
2 Moynihan,Susan Carol	Teacher Library Media	27 Kennedy/Longfellow	142 Library/Media	M15	7	61,207			61,207	1.00		
						142 Total			61,207	1.00		
2 Vacancy,V	Teacher Literacy Collaborative	27 Kennedy/Longfellow	148 Elementary General Instr.	MAS	7	26,893			26,893	0.50		
2 Rowan,Kelly J	Teacher Math Coach	27 Kennedy/Longfellow	148 Elementary General Instr.	MAS	11	42,027			42,027	0.60		
2 Urquhart,Margaret D	Teacher SpEd/Literacy Collaborative	27 Kennedy/Longfellow	148 Elementary General Instr.	M45	11	38,444			38,444	0.50		
6 Restructuring/Reduction	Aide-6	27 Kennedy/Longfellow	148 Elementary General Instr.				-3479		-3,479		-0.17	
8 Bourque,Jennifer S	Hourly Instructional Aide	27 Kennedy/Longfellow	148 Elementary General Instr.	A90	1	11,882			11,882	0.50		
8 Burns,Julie C	Hourly Instructional Aide	27 Kennedy/Longfellow	148 Elementary General Instr.	A90	1	17,823			17,823	0.75		
8 Carr,Patricia	Hourly Instructional Aide	27 Kennedy/Longfellow	148 Elementary General Instr.	HS	5	12,350			12,350	0.75		
8 Dodge,Kacie L	Hourly Instructional Aide	27 Kennedy/Longfellow	148 Elementary General Instr.	A90	1	11,882			11,882	0.50		
8 Frassa,Ashley R	Hourly Instructional Aide	27 Kennedy/Longfellow	148 Elementary General Instr.	A90	1	11,882			11,882	0.50		
8 Milstein,Theresa	Hourly Instructional Aide	27 Kennedy/Longfellow	148 Elementary General Instr.	A90	4	12,556			12,556	0.50		
8 Scott,Susan M	Hourly Instructional Aide	27 Kennedy/Longfellow	148 Elementary General Instr.	A60	2	9,894			9,894	0.50		
8 Vieira,Marie E	Hourly Instructional Aide	27 Kennedy/Longfellow	148 Elementary General Instr.	HS	5	12,350			12,350	0.75		
8 Giampa,Gail M	Hourly Instructional Aide Libr	27 Kennedy/Longfellow	148 Elementary General Instr.	HS	4	12,350			12,350	0.75		
						148 Total			220,333	7.10		
7 Fernandes,Sharon	FamilyResourceLiaison-Contr	27 Kennedy/Longfellow	149 Elementary Parent Suppo		1 5	28,798			28,798	0.63		
						149 Total			28,798	0.63		
1 Vacancy,V	Assistant Principal K-8	27 Kennedy/Longfellow	150 Elementary School Mgt &		6 1	80,552			80,552	1.00		
1 Conway,Kathleen P	Principal K-8	27 Kennedy/Longfellow	150 Elementary School Mgt &		3 4	110,836			110,836	1.00		
5 Vendetti,Diane M	Clerk (11M/40Hrs)	27 Kennedy/Longfellow	150 Elementary School Mgt &		1 6	36,903			36,903	1.00		
7 Vacancy,V	Elementatry School Assistant	27 Kennedy/Longfellow	150 Elementary School Mgt &		2 1	11,701			11,701	0.44		
						150 Total			239,992	3.44		
2 O'Connell,Robert	Occupational Therapist	27 Kennedy/Longfellow	315 OT/PT	MAS	11	42,800			42,800	0.60		
2 Nies,Kara Jean Russo	Physical Therapist	27 Kennedy/Longfellow	315 OT/PT	MAS	11	35,668			35,668	0.50		
						315 Total			78,468	1.10		
2 Gould,Lori B	Speech/Language Therapist	27 Kennedy/Longfellow	320 Speech/Language	MAS	7	35,401			35,401	0.60		
2 Otis,Katherine S	Speech/Language Therapist	27 Kennedy/Longfellow	320 Speech/Language	MAS	4	39,506			39,506	0.80		
						320 Total			74,907	1.40		
2 Urquhart,Margaret D	Teacher SpEd/Literacy Collaborative	27 Kennedy/Longfellow	330 Academic Strategies Supp	M45	11	38,444			38,444	0.50		
2 Calioro,Michelle E	Teacher/Special Educator	27 Kennedy/Longfellow	330 Academic Strategies Supp	BAC	3	44,295			44,295	1.00		
2 Crowley,Mildred S	Teacher/Special Educator	27 Kennedy/Longfellow	330 Academic Strategies Supp	M15	11	37,214			37,214	0.50		
2 McCusker,Nancy	Teacher/Special Educator	27 Kennedy/Longfellow	330 Academic Strategies Supp	BAC	11	68,802			68,802	1.00		
2 Rosenberg,Lisa	Teacher/Special Educator	27 Kennedy/Longfellow	330 Academic Strategies Supp	M30	8	66,514			66,514	1.00		
						330 Total			255,269	4.00		
2 Grace,Karyn	Teacher/Inclusion Specialist	27 Kennedy/Longfellow	335 Inclusionary Support	M30	11	75,329			75,329	1.00		
6 Caril,Joyce	Aide-6 Inclusion	27 Kennedy/Longfellow	335 Inclusionary Support	A90	2	23,453			23,453	1.00		
6 Ewing,Karlene M	Aide-6 Inclusion	27 Kennedy/Longfellow	335 Inclusionary Support	A45	6	23,105			23,105	1.00		
6 Ivy,Kelly A	Aide-6 Inclusion	27 Kennedy/Longfellow	335 Inclusionary Support	A90	3	24,040			24,040	1.00		
6 Smith,Linda	Aide-6.5 Inclusion	27 Kennedy/Longfellow	335 Inclusionary Support	A90	10	30,708			30,708	1.00		
						335 Total			176,635	5.00		
2 Clarke,Kathleen M	Teacher/Special Educator	27 Kennedy/Longfellow	340 Self-Contained Academic	MAS	11	75,298			75,298	1.00		
2 Daniel,Nancy G	Teacher/Special Educator	27 Kennedy/Longfellow	340 Self-Contained Academic	M45	11	81,544			81,544	1.00		
2 Viaud,Ann Marie	Teacher/Special Educator	27 Kennedy/Longfellow	340 Self-Contained Academic	BAC	11	70,407			70,407	1.00		
6 Johnson,Kathleen A	Aide-6	27 Kennedy/Longfellow	340 Self-Contained Academic	A60	7	24,581			24,581	1.00		
6 Pace,Angela	Aide-6	27 Kennedy/Longfellow	340 Self-Contained Academic	A15	10	24,038			24,038	1.00		
6 Pilarski,Kathleen	Aide-6	27 Kennedy/Longfellow	340 Self-Contained Academic	HS	10	21,651			21,651	1.00		
6 Witham,Maryanne	Aide-6	27 Kennedy/Longfellow	340 Self-Contained Academic	A15	5	21,842			21,842	1.00		
						340 Total			319,361	7.00		

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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	
						Total Present Level (P/L) Salary	Adopted Budget / Reductions Amount	Adopted Budget Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget / Reductions FTE	Adopted Budget Program Initiatives / Improvements FTE
2 Wheeler,Cynthia F	Teacher/Adjustment Counselor	27 Kennedy/Longfellow	360 Mental Health/Diagnostic	MAS	9	66,485			66,485	1.00		1.00
360 Total						66,485			66,485	1.00		1.00
2 Kelly,Linda	Psychologist	27 Kennedy/Longfellow	365 Team Chairs	DOC	11	79,696			79,696	1.00		1.00
365 Total						79,696			79,696	1.00		1.00
2 Thompson,Meredith J	Lead Teacher Pre-School Inter	27 Kennedy/Longfellow	395 Pre-School Special Educa	M60	11	81,793			81,793	1.00		1.00
6 Costa,Darlene G	Aide-6 Pre-School	27 Kennedy/Longfellow	395 Pre-School Special Educa	A75	4	24,399			24,399	1.00		1.00
6 McGrath,Tracy A	Aide-6 Pre-School	27 Kennedy/Longfellow	395 Pre-School Special Educa	A60	1	22,258			22,258	1.00		1.00
6 Williams,Maria P	Aide-6 Pre-School	27 Kennedy/Longfellow	395 Pre-School Special Educa	A60	4	23,840			23,840	1.00		1.00
395 Total						152,290			152,290	4.00		4.00
2 English,Donna Elizabeth	Teacher/Program Developer	27 Kennedy/Longfellow	620 General Curriculum Supp	MAS	9	32,598			32,598	0.50		0.50
620 Total						32,598			32,598	0.50		0.50
8 Restructuring/Reduction	Lunchroom Aide Hourly	27 Kennedy/Longfellow	730 Food Services				-5599		-5,599		-0.33	-0.33
8 Arguedas,Luz	Lunchroom Aide Hourly	27 Kennedy/Longfellow	730 Food Services		1 2	5,621			5,621	0.34		0.34
8 Cabral-Mochi,Dorene M	Lunchroom Aide Hourly	27 Kennedy/Longfellow	730 Food Services		1 2	5,621			5,621	0.34		0.34
8 Flores,Esther	Lunchroom Aide Hourly	27 Kennedy/Longfellow	730 Food Services		1 2	5,621			5,621	0.34		0.34
8 Muolo,Constance	Lunchroom Aide Hourly	27 Kennedy/Longfellow	730 Food Services		1 2	5,871			5,871	0.34		0.34
730 Total						22,734	-5599		17,135	1.36	-0.33	1.03
3 Magliozzi,Paul	Custodian Jr 1	27 Kennedy/Longfellow	745 Custodial Operations		1 2	30,576			30,576	1.00		1.00
3 Mickiewicz,Peter	Custodian Jr 1	27 Kennedy/Longfellow	745 Custodial Operations		1 8	41,392			41,392	1.00		1.00
3 Pires,Miguelito A	Custodian Jr 1	27 Kennedy/Longfellow	745 Custodial Operations		1 10	46,176			46,176	1.00		1.00
3 Jones,James A	Sr Custodian-4	27 Kennedy/Longfellow	745 Custodial Operations		4 9	52,790			52,790	1.00		1.00
745 Total						170,934			170,934	4.00		4.00
27 Total						3,922,179	-9078		3,913,101	74.43	-0.50	73.93
2 Holland,Lorna	Teacher Gr K	28 Cambridgeport	110 Kindergarten	M30	11	77,834			77,834	1.00		1.00
2 Ryan,Christina M	Teacher Gr K	28 Cambridgeport	110 Kindergarten	MAS	5	51,518			51,518	1.00		1.00
6 Cravens,Justin T	Aide-6 Gr K	28 Cambridgeport	110 Kindergarten	A90	6	25,127			25,127	1.00		1.00
6 English,Tanya J	Aide-6 Gr K	28 Cambridgeport	110 Kindergarten	A90	8	25,805			25,805	1.00		1.00
110 Total						180,284			180,284	4.00		4.00
2 Chang,Linda Y	Teacher Gr 1-2 (.50)/ECRS(.50)	28 Cambridgeport	111 Early Childhood Resource	M30	10	37,665			37,665	0.50		0.50
2 Bennett,Yvonne Gopani	Teacher Reading Recovery (.50)	28 Cambridgeport	111 Early Childhood Resource	BAC	3	22,148			22,148	0.50		0.50
111 Total						59,813			59,813	1.00		1.00
2 Restructuring/Reduction	Teacher	28 Cambridgeport	115 Grades 1-8 Basic Skills Instructional				-53786		-53,786		-1.00	-1.00
2 Cunningham,Patrick A	Teacher Gr 1-2	28 Cambridgeport	115 Grades 1-8 Basic Skills In	M30	11	76,368			76,368	1.00		1.00
2 Griggs,Diane	Teacher Gr 1-2	28 Cambridgeport	115 Grades 1-8 Basic Skills In	BAC	3	44,295			44,295	1.00		1.00
2 Fritch,Lara M	Teacher Gr 1-2 (.50)	28 Cambridgeport	115 Grades 1-8 Basic Skills In	M30	1	24,048			24,048	0.50		0.50
2 Chang,Linda Y	Teacher Gr 1-2 (.50)/ECRS(.50)	28 Cambridgeport	115 Grades 1-8 Basic Skills In	M30	10	37,665			37,665	0.50		0.50
2 Heath,Cathleen M	Teacher Gr 3-4	28 Cambridgeport	115 Grades 1-8 Basic Skills In	M15	6	55,994			55,994	1.00		1.00
2 Hirschen,Jill S	Teacher Gr 3-4	28 Cambridgeport	115 Grades 1-8 Basic Skills In	MAS	1	43,709			43,709	1.00		1.00
2 Jais,Barbara T	Teacher Gr 3-4	28 Cambridgeport	115 Grades 1-8 Basic Skills In	M45	11	79,939			79,939	1.00		1.00
2 Eccles,Isabel M	Teacher Gr 5-6	28 Cambridgeport	115 Grades 1-8 Basic Skills In	M30	11	75,329			75,329	1.00		1.00
2 Gordon,Tracey	Teacher Gr 5-6	28 Cambridgeport	115 Grades 1-8 Basic Skills In	M30	6	58,202			58,202	1.00		1.00
2 Griffing,Matthew B	Teacher Gr 5-6	28 Cambridgeport	115 Grades 1-8 Basic Skills In	MAS	5	51,518			51,518	1.00		1.00
2 Oates,Caitlin E	Teacher Gr 5-6	28 Cambridgeport	115 Grades 1-8 Basic Skills In	MAS	2	22,491			22,491	0.50		0.50
2 Charner-Laird,Catheryn	Teacher Gr 5-6/Literacy Collat	28 Cambridgeport	115 Grades 1-8 Basic Skills In	M15	9	33,706			33,706	0.50		0.50
2 Maginnis,Rebekah M	Teacher Gr 7 Humanities	28 Cambridgeport	115 Grades 1-8 Basic Skills In	MAS	1	43,709			43,709	1.00		1.00
2 Lau,Julia Wing Yun	Teacher Gr 7 Math/Science	28 Cambridgeport	115 Grades 1-8 Basic Skills In	MAS	6	53,786			53,786	1.00		1.00
2 Quest-Neubert,Joanna E	Teacher Gr 8 Humanities	28 Cambridgeport	115 Grades 1-8 Basic Skills In	BAC	4	46,438			46,438	1.00		1.00
2 Rawson,Thomas E	Teacher Gr 8 Math/Science	28 Cambridgeport	115 Grades 1-8 Basic Skills In	M45	2	50,308			50,308	1.00		1.00
115 Total						797,505	-53786		743,719	14.00	-1.00	13.00

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						Total Present Level (P/L) Salary	Adopted Budget Restructuring / Reductions Amount	Adopted Budget Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget Restructuring / Reductions FTE	Adopted Budget Program Initiatives / Improvements FTE
7 Vacancy,V	Technol:Tech Asst (10M/40Hr)	28 Cambridgeport	117 Computer Education	3	1	35,046			35,046	1.00		1.00
			117 Total			35,046			35,046	1.00		1.00
2 Whittaker,Paula M	Teacher World Languages	28 Cambridgeport	124 Modern Languages	MAS	8	43,467			43,467	0.70		0.70
			124 Total			43,467			43,467	0.70		0.70
2 Burgess Jr,John	Teacher Physical Education	28 Cambridgeport	126 Physical Education	BAC	11	13,259			13,259	0.20		0.20
2 Fousek,Philip M	Teacher Physical Education	28 Cambridgeport	126 Physical Education	BAC	5	48,578			48,578	1.00		1.00
			126 Total			61,837			61,837	1.20		1.20
2 Sheaffer,Amy K	Teacher Art	28 Cambridgeport	128 Art	BAC	3	26,577			26,577	0.60		0.60
			128 Total			26,577			26,577	0.60		0.60
2 Sproul,Allison M	Teacher Music	28 Cambridgeport	130 Music	BAC	2	25,229			25,229	0.60		0.60
			130 Total			25,229			25,229	0.60		0.60
2 Cleveland,Laurie T	Teacher Library Media	28 Cambridgeport	142 Library/Media	M60	11	77,019			77,019	1.00		1.00
			142 Total			77,019			77,019	1.00		1.00
2 Charner-Laird,Catheryn	Teacher Gr 5-6/Literacy Collat	28 Cambridgeport	148 Elementary General Instr.	M15	9	33,706			33,706	0.50		0.50
6 Restructuring/Reduction	Aide-6	28 Cambridgeport	148 Elementary General Instr.				-10437		-10,437		-0.50	-0.50
6 Cummings,Carolyn D	Aide-6 Gr 1-2	28 Cambridgeport	148 Elementary General Instr.	A90	1	23,181			23,181	1.00		1.00
6 Martin,Ieisha	Aide-6 Gr 3-4	28 Cambridgeport	148 Elementary General Instr.	A90	1	23,181			23,181	1.00		1.00
6 Feldman,Abigail S	Aide-6 Gr 5-6	28 Cambridgeport	148 Elementary General Instr.	A90	1	23,181			23,181	1.00		1.00
6 Rivera-Bermudez,Maria	Aide-6 Student Success Speci	28 Cambridgeport	148 Elementary General Instr.	A30	10	23,835			23,835	1.00		1.00
8 Sampson,Kathleen	Hourly Instructional Aide	28 Cambridgeport	148 Elementary General Instr.	A90	1	11,882			11,882	0.50		0.50
			148 Total			138,966	-10437		128,529	5.00	-0.50	4.50
7 Harvey,Shirley	FamilyResourceLiaison-Contr	28 Cambridgeport	149 Elementary Parent Suppo		5	29,498			29,498	0.63		0.63
			149 Total			29,498			29,498	0.63		0.63
1 Bradshaw,Janelle T	Assistant Principal K-8	28 Cambridgeport	150 Elementary School Mgt &		2	87,556			87,556	1.00		1.00
1 Badynee,Casimer F	Principal K-8	28 Cambridgeport	150 Elementary School Mgt &		3	110,836			110,836	1.00		1.00
5 McHugh,Eileen M	Clerk (11M/40Hrs)	28 Cambridgeport	150 Elementary School Mgt &		10	40,365			40,365	1.00		1.00
			150 Total			238,757			238,757	3.00		3.00
2 Slutzky,Amy L	Occupational Therapist	28 Cambridgeport	315 OT/PT	M30	11	61,294			61,294	0.80		0.80
			315 Total			61,294			61,294	0.80		0.80
2 Miller,James	Speech/Language Therapist	28 Cambridgeport	320 Speech/Language	M15	11	36,473			36,473	0.50		0.50
			320 Total			36,473			36,473	0.50		0.50
2 Figelman,Luba	Teacher/Special Educator	28 Cambridgeport	330 Academic Strategies Supp	MAS	8	62,095			62,095	1.00		1.00
2 Kelsey,Kathleen	Teacher/Special Educator	28 Cambridgeport	330 Academic Strategies Supp	M30	5	27,963			27,963	0.50		0.50
			330 Total			90,058			90,058	1.50		1.50
2 Humm,Brooke E	Teacher/Special Educator	28 Cambridgeport	335 Inclusionary Support	M15	7	61,207			61,207	1.00		1.00
6 Blair,Katherine J	Aide-6	28 Cambridgeport	335 Inclusionary Support	A90	1	23,181			23,181	1.00		1.00
6 Kehayias,Loretta	Aide-6 Inclusion	28 Cambridgeport	335 Inclusionary Support	HS	4	17,373			17,373	1.00		1.00
6 Santiago,Linda M	Aide-6 Inclusion	28 Cambridgeport	335 Inclusionary Support	A90	2	23,453			23,453	1.00		1.00
			335 Total			125,214			125,214	4.00		4.00
2 Speck,Bryan B	Teacher/Special Educator	28 Cambridgeport	340 Self-Contained Academic	BAC	5	50,183			50,183	1.00		1.00
6 Emack,Kristen Joy	Aide-6	28 Cambridgeport	340 Self-Contained Academic	A60	2	22,680			22,680	1.00		1.00
			340 Total			72,863			72,863	2.00		2.00
2 Nunes,Gail Ranere	Teacher/Adjustment Counselo	28 Cambridgeport	360 Mental Health/Diagnostic	M45	11	78,176			78,176	1.00		1.00
			360 Total			78,176			78,176	1.00		1.00
2 Martin,Megan K	Psychologist	28 Cambridgeport	365 Team Chairs	M15	1	47,207			47,207	1.00		1.00
			365 Total			47,207			47,207	1.00		1.00
8 Christie,Gloria	Lunchroom Aide Hourly	28 Cambridgeport	730 Food Services		2	5,721			5,721	0.34		0.34
8 Haynes,Jean	Lunchroom Aide Hourly	28 Cambridgeport	730 Food Services		2	5,621			5,621	0.34		0.34
8 Medeiros,Patricia	Lunchroom Aide Hourly	28 Cambridgeport	730 Food Services		2	5,621			5,621	0.34		0.34

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						Total Present Level (P/L) Salary	Adopted Budget Restructuring / Reductions Amount	Adopted Budget Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget Restructuring / Reductions FTE	Adopted Budget Program Initiatives / Improvements FTE
730 Total						16,963			16,963	1.02		1.02
3 Adamson,Clifton D	Custodian Jr 1	28 Cambridgeport	745 Custodial Operations	1	9	43,909			43,909	1.00		1.00
3 Vokey,Philip J	Custodian Jr 1	28 Cambridgeport	745 Custodial Operations	1	6	36,629			36,629	1.00		1.00
3 Spinosa,Carlo	Sr Cust-4	28 Cambridgeport	745 Custodial Operations	4	9	52,229			52,229	1.00		1.00
745 Total						132,767			132,767	3.00		3.00
28 Total						2,375,013	-64223		2,310,790	47.55	-1.50	46.05
6 Leighton,Karen	Aide-8 World Languages	30 CRLS	218 Modern Language	A90	10	36,912			36,912	1.00		1.00
218 Total						36,912			36,912	1.00		1.00
2 DeAndrade,Kim	Lead Teacher Health/Teacher	30 CRLS	226 Physical Education	M45	11	16,109			16,109	0.20		0.20
2 Vacancy,V	Teacher Physical Education	30 CRLS	226 Physical Education	MAS	7	32,809			32,809	0.61		0.61
226 Total						48,918			48,918	0.81		0.81
6 Mesfin,Teghegne	Aide-6 ESL	30 CRLS	228 Bilingual Education	HS	2	16,463			16,463	1.00		1.00
6 Vincent,Alixon Yves	Aide-6 ESL	30 CRLS	228 Bilingual Education	A90	4	24,494			24,494	1.00		1.00
228 Total						40,957			40,957	2.00		2.00
6 Vacancy,V	Aide-6 (.50 FTE)	30 CRLS	232 Day Care Program	A60	1	10,437			10,437	0.50		0.50
7 Belloste,Denise M	Technical Assistant 11M (1.1)	30 CRLS	232 Day Care Program	2	5	12,701			12,701	0.33		0.33
232 Total						23,138			23,138	0.83		0.83
7 Farwell,Joanne E	Tech Spec-Theatre (11M/40Hr	30 CRLS	238 Dramatic Arts	4	5	45,383			45,383	1.00		1.00
238 Total						45,383			45,383	1.00		1.00
1 Williams,Lynn E	Coordinator of Guidance	30 CRLS	242 Guidance	5	3	94,560			94,560	1.00		1.00
5 Riley,Paula M	Clerk (12M/40Hrs)	30 CRLS	242 Guidance	1	8	42,078			42,078	1.00		1.00
242 Total						136,638			136,638	2.00		2.00
2 Alper,Jaye	Teacher Library Media	30 CRLS	244 Library Media	M30	11	45,197			45,197	0.60		0.60
2 Chen,Alice Wang	Teacher Library Media	30 CRLS	244 Library Media	M60	11	46,211			46,211	0.60		0.60
2 Samuels,Holly B	Teacher Library Media	30 CRLS	244 Library Media	M15	11	73,388			73,388	1.00		1.00
6 Deraney,Ellen M	Aide-6 Library	30 CRLS	244 Library Media	A90	3	24,040			24,040	1.00		1.00
244 Total						188,836			188,836	3.20		3.20
7 Keegan,Kathleen M	Project 10East Supv (10M/27H	30 CRLS	246 Student Services	8	2	32,221			32,221	0.67		0.67
246 Total						32,221			32,221	0.67		0.67
7 Ackman,Joanne R	FamilyResourceLiaison-Contr	30 CRLS	249 Parent Support Services	1	5	45,388			45,388	1.00		1.00
249 Total						45,388			45,388	1.00		1.00
2 Restructuring/Reduction	Teacher	30 CRLS	250 Secondary General Instructional Support				-53786		-53,786		-1.00	-1.00
2 Restructuring/Reduction	Teacher	30 CRLS	250 Secondary General Instructional Support				-53786		-53,786		-1.00	-1.00
5 Calvert,Arlene	Clerk/Senior 2 (12M/40Hrs)	30 CRLS	250 Secondary General Instru	2	5	51,989			51,989	1.00		1.00
7 Smith,Kathleen	CRLS Student Data Coordinat	30 CRLS	250 Secondary General Instru	8	5	71,556			71,556	1.00		1.00
7 Vacancy,V	Lab Technician-Science	30 CRLS	250 Secondary General Instru	1	1	28,324			28,324	1.00		1.00
7 Owens,Rita	Technical Assistant (10M/40Hr	30 CRLS	250 Secondary General Instru	1	2	30,136			30,136	1.00		1.00
250 Total						182,005	-107572		74,433	4.00	-2.00	2.00
1 Tynes,Robert L	CRLS Assistant Principal 9-12	30 CRLS	252 Secondary School Manag	3	1	98,062			98,062	1.00		1.00
1 Saheed,Christopher	Principal 9-12	30 CRLS	252 Secondary School Manag	1	2	128,326			128,326	1.00		1.00
5 DaSilva,Miriam Ellen	Clerk (12M/40Hrs)	30 CRLS	252 Secondary School Manag	1	7	41,008			41,008	1.00		1.00
5 Daniels,Donna	Clerk/Senior 2 (12M/40Hrs)	30 CRLS	252 Secondary School Manag	2	5	51,764			51,764	1.00		1.00
5 Kuropatkin,Jean Marie	Clerk/Senior 2 (12M/40Hrs)	30 CRLS	252 Secondary School Manag	2	5	12,898			12,898	0.25		0.25
7 Karimian,Esmail	Mail Room Assistant(12M/30H	30 CRLS	252 Secondary School Manag	3	1	21,423			21,423	0.75		0.75
7 Kowalski,Mary Ann	Special Assistant to Principal	30 CRLS	252 Secondary School Manag	33	1	58,058			58,058	0.75		0.75
252 Total						411,539			411,539	5.75		5.75
2 Nelson,Megan A	Speech/Language Therapist	30 CRLS	320 Speech/Language	M30	1	28,857			28,857	0.60		0.60
320 Total						28,857			28,857	0.60		0.60
2 Nemitz,Christopher J	Teacher/Special Educator	30 CRLS	330 Academic Strategies Supp	M15	11	72,349			72,349	1.00		1.00

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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	
						Total Present Level (P/L) Salary	Adopted Budget / Reductions Amount	Adopted Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget / Reductions FTE	Adopted Program Initiatives / Improvements FTE	Adopted FTE
330 Total						72,349			72,349	1.00		1.00	
2 Andretta,Christine	Teacher/Special Educator	30 CRLS	340 Self-Contained Academic	M15	11	73,954			73,954	1.00		1.00	
2 Initiatives & Improvemen	Teacher/Special Educator	30 CRLS	340 Self-Contained Academic Instruction					53786	53,786		1.00	1.00	
340 Total						73,954		53786	127,740	1.00		2.00	
2 Bentman,Mara L	AdjustmentCounselor/SocialW	30 CRLS	360 Mental Health/Diagnostic	M45	11	77,580			77,580	1.00		1.00	
2 Tiggle,Geneva R	AdjustmentCounselor/SocialW	30 CRLS	360 Mental Health/Diagnostic	MAS	11	71,334			71,334	1.00		1.00	
360 Total						148,914			148,914	2.00		2.00	
2 Deyeso,Christine A	Tch-In-Charge	30 CRLS	375 OSE Mgt & Supv	M60	11	80,830			80,830	1.00		1.00	
5 Fulkerson,Rosemarie	Clerk (12M/40Hrs)	30 CRLS	375 OSE Mgt & Supv		10	45,891			45,891	1.00		1.00	
375 Total						126,721			126,721	2.00		2.00	
2 Cron,Russell S	Administrative Intern	30 CRLS	660 Staff Development	M30	10	80,329			80,329	1.00		1.00	
660 Total						80,329			80,329	1.00		1.00	
8 Percoco,Tina	Lunchroom Aide Hourly	30 CRLS	730 Food Services		2	5,621			5,621	0.34		0.34	
8 Souza,Melissa C	Lunchroom Aide Hourly	30 CRLS	730 Food Services		1	5,621			5,621	0.34		0.34	
8 Vacancy,V	Lunchroom Aide Hourly	30 CRLS	730 Food Services		1	5,599			5,599	0.34		0.34	
8 Vendetti,Josephine	Lunchroom Aide Hourly	30 CRLS	730 Food Services		2	5,971			5,971	0.34		0.34	
730 Total						22,812			22,812	1.36		1.36	
3 Brioso,Jose M	Custodian Jr 1	30 CRLS	745 Custodial Operations		6	36,629			36,629	1.00		1.00	
3 Grassia,Christopher Cha	Custodian Jr 1	30 CRLS	745 Custodial Operations		6	36,629			36,629	1.00		1.00	
3 Green,Anthony	Custodian Jr 1	30 CRLS	745 Custodial Operations		5	35,214			35,214	1.00		1.00	
3 Hedges,Hal J	Custodian Jr 1	30 CRLS	745 Custodial Operations		5	35,214			35,214	1.00		1.00	
3 Koulalis,Stephen N	Custodian Jr 1	30 CRLS	745 Custodial Operations		10	46,696			46,696	1.00		1.00	
3 Lathan,Claude	Custodian Jr 1	30 CRLS	745 Custodial Operations		5	35,214			35,214	1.00		1.00	
3 Lodge,James	Custodian Jr 1	30 CRLS	745 Custodial Operations		10	46,696			46,696	1.00		1.00	
3 Marques,Abel S	Custodian Jr 1	30 CRLS	745 Custodial Operations		9	43,909			43,909	1.00		1.00	
3 McCann,Paul	Custodian Jr 1	30 CRLS	745 Custodial Operations		2	30,576			30,576	1.00		1.00	
3 Meucci,John	Custodian Jr 1	30 CRLS	745 Custodial Operations		10	46,176			46,176	1.00		1.00	
3 Nadeau,David Richard	Custodian Jr 1	30 CRLS	745 Custodial Operations		6	36,629			36,629	1.00		1.00	
3 O'Brien,John	Custodian Jr 1	30 CRLS	745 Custodial Operations		9	43,909			43,909	1.00		1.00	
3 Parris,James D	Custodian Jr 1	30 CRLS	745 Custodial Operations		10	45,615			45,615	1.00		1.00	
3 Sinclair,Cecil	Custodian Jr 1	30 CRLS	745 Custodial Operations		10	43,909			43,909	1.00		1.00	
3 Tidwell,William	Custodian Jr 1	30 CRLS	745 Custodial Operations		5	35,214			35,214	1.00		1.00	
3 Vicente,Jesse M	Custodian Jr 1	30 CRLS	745 Custodial Operations		1	28,454			28,454	1.00		1.00	
3 Donnelly,Paul M	Head Cust-5	30 CRLS	745 Custodial Operations		6	64,397			64,397	1.00		1.00	
3 Walker,Lance F	Sr Cust-4	30 CRLS	745 Custodial Operations		9	53,809			53,809	1.00		1.00	
745 Total						744,889			744,889	18.00		18.00	
30 Total						2,490,760	-107572	53786	2,436,974	49.22	-2.00	1.00	48.22
2 Brunetto,Tina Marie E	Teacher Language Arts	31 CRLS SLC-C	210 Language Arts	M15	7	61,207			61,207	1.00		1.00	
2 Burroughs,Donald	Teacher Language Arts	31 CRLS SLC-C	210 Language Arts	MAS	11	72,550			72,550	1.00		1.00	
2 Clinton,Kathleen	Teacher Language Arts	31 CRLS SLC-C	210 Language Arts	M30	11	78,977			78,977	1.00		1.00	
2 Labaze,Natasha M	Teacher Language Arts	31 CRLS SLC-C	210 Language Arts	M60	11	77,019			77,019	1.00		1.00	
2 Newton,Albert L	Teacher Language Arts	31 CRLS SLC-C	210 Language Arts	BAC	11	69,945			69,945	1.00		1.00	
210 Total						359,698			359,698	5.00		5.00	
2 Burns,Nancy	Teacher Math	31 CRLS SLC-C	212 Mathematics	M30	11	78,977			78,977	1.00		1.00	
2 Cabral-Pini,Audrey M	Teacher Math	31 CRLS SLC-C	212 Mathematics	DOC	11	82,055			82,055	1.00		1.00	
2 DeFigueredo,Neuza M	Teacher Math	31 CRLS SLC-C	212 Mathematics	M15	11	72,349			72,349	1.00		1.00	
2 Mili,Peter	Teacher Math	31 CRLS SLC-C	212 Mathematics	M60	11	81,667			81,667	1.00		1.00	
2 Moore,Cale J	Teacher Math	31 CRLS SLC-C	212 Mathematics	BAC	3	44,295			44,295	1.00		1.00	
2 McGlathery,Douglas	Teacher/Staff Developer	31 CRLS SLC-C	212 Mathematics	M15	11	30,399			30,399	0.40		0.40	

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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	
						Total Present Level (P/L) Salary	Adopted Budget / Reductions Amount	Adopted Budget Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget / Reductions FTE	Adopted Budget Program Initiatives / Improvements FTE
212 Total						389,742			389,742	5.40		5.40
2 Bartholomew,Joshua T	Teacher Science	31 CRLS SLC-C	214 Science	M30	6	58,202			58,202	1.00		1.00
2 Castillo,Susana R	Teacher Science	31 CRLS SLC-C	214 Science	MAS	4	49,383			49,383	1.00		1.00
2 Havern,Maureen C	Teacher Science	31 CRLS SLC-C	214 Science	M60	11	29,834			29,834	0.34		0.34
2 Newton,Kristin L	Teacher Science	31 CRLS SLC-C	214 Science	M30	11	75,925			75,925	1.00		1.00
2 Stabile,Catherine A	Teacher Science	31 CRLS SLC-C	214 Science	M30	4	53,790			53,790	1.00		1.00
2 McGuinness,Paul	Teacher Science Biology	31 CRLS SLC-C	214 Science	M60	11	77,019			77,019	1.00		1.00
214 Total						344,153			344,153	5.34		5.34
2 Aylward,Ryan C	Teacher Social Studies	31 CRLS SLC-C	216 Social Studies	MAS	3	47,234			47,234	1.00		1.00
2 Campbell,Dionne M	Teacher Social Studies	31 CRLS SLC-C	216 Social Studies	M30	11	75,329			75,329	1.00		1.00
2 Grunmann,Rosalyn	Teacher Social Studies	31 CRLS SLC-C	216 Social Studies	M60	11	80,667			80,667	1.00		1.00
2 Kells,Brendan Michael	Teacher Social Studies	31 CRLS SLC-C	216 Social Studies	MAS	1	43,709			43,709	1.00		1.00
2 Sweeney,Elizabeth K	Teacher Social Studies	31 CRLS SLC-C	216 Social Studies	BAC	6	50,837			50,837	1.00		1.00
216 Total						297,776			297,776	5.00		5.00
2 McGlathery,Douglas	Teacher/Staff Developer	31 CRLS SLC-C	217 Computer Education	M15	11	45,598			45,598	0.60		0.60
7 Vacancy,V	Technol:Tech Asst (10M/40Hrs)	31 CRLS SLC-C	217 Computer Education		3	35,046			35,046	1.00		1.00
217 Total						80,644			80,644	1.60		1.60
2 Jenkins,Michael E	Teacher World Languages	31 CRLS SLC-C	218 Modern Language	MAS	11	70,045			70,045	1.00		1.00
2 Miceli,Elaine M	Teacher World Languages	31 CRLS SLC-C	218 Modern Language	M30	11	75,329			75,329	1.00		1.00
2 Muraca,Rita L	Teacher World Languages	31 CRLS SLC-C	218 Modern Language	BAC	3	44,295			44,295	1.00		1.00
2 Piotrowski,Anne Y	Teacher World Languages	31 CRLS SLC-C	218 Modern Language	M45	11	78,796			78,796	1.00		1.00
218 Total						268,465			268,465	4.00		4.00
2 Milligan,Deborah	Teacher	31 CRLS SLC-C	222 Art	M30	7	63,415			63,415	1.00		1.00
2 LaSalle,Archy	Teacher Art	31 CRLS SLC-C	222 Art	BAC	10	66,297			66,297	1.00		1.00
222 Total						129,712			129,712	2.00		2.00
2 Kelly,Eugene M	Teacher Music	31 CRLS SLC-C	224 Music	M30	10	75,329			75,329	1.00		1.00
224 Total						75,329			75,329	1.00		1.00
2 Gonnella,Paul A	Teacher Physical Education	31 CRLS SLC-C	226 Physical Education	M15	6	55,994			55,994	1.00		1.00
2 Tegan,Mary E	Teacher Physical Education	31 CRLS SLC-C	226 Physical Education	M15	11	75,997			75,997	1.00		1.00
226 Total						131,991			131,991	2.00		2.00
2 Outeiro,Vera D	Teacher ESL & Portuguese	31 CRLS SLC-C	228 Bilingual Education	M30	6	58,202			58,202	1.00		1.00
2 Hernandez,Francisco Ja	Teacher ESL and Social Studi	31 CRLS SLC-C	228 Bilingual Education	MAS	11	70,045			70,045	1.00		1.00
2 Blaise,Joseph H	Teacher Math & Science	31 CRLS SLC-C	228 Bilingual Education	BAC	11	66,297			66,297	1.00		1.00
228 Total						194,544			194,544	3.00		3.00
2 Murray,Monica A	Teacher Drama	31 CRLS SLC-C	238 Dramatic Arts	M15	11	72,349			72,349	1.00		1.00
238 Total						72,349			72,349	1.00		1.00
2 DaCunha,Serafim V	Counselor Guidance	31 CRLS SLC-C	242 Guidance	DOC	11	83,344			83,344	1.00		1.00
2 Finn,George	Counselor Guidance	31 CRLS SLC-C	242 Guidance	DOC	11	79,696			79,696	1.00		1.00
2 Richards,Stephanie A	Counselor Guidance	31 CRLS SLC-C	242 Guidance	MAS	3	24,262			24,262	0.50		0.50
242 Total						187,302			187,302	2.50		2.50
1 Mason,Linda G	Dean of Curriculum & Program	31 CRLS SLC-C	252 Secondary School Manag		4	98,062			98,062	1.00		1.00
1 Davis,Lorraine S	Dean of Students	31 CRLS SLC-C	252 Secondary School Manag		8	84,054			84,054	1.00		1.00
5 Gentile,Debra	Clerk/Senior 2 (12M/40Hrs)	31 CRLS SLC-C	252 Secondary School Manag		2	50,889			50,889	1.00		1.00
5 Kuropatkin,Jean Marie	Clerk/Senior 2 (12M/40Hrs)	31 CRLS SLC-C	252 Secondary School Manag		2	38,692			38,692	0.75		0.75
252 Total						271,697			271,697	3.75		3.75
2 Szabo,Maria S	Teacher/Inclusion Specialist	31 CRLS SLC-C	335 Inclusionary Support	MAS	11	70,045			70,045	1.00		1.00
335 Total						70,045			70,045	1.00		1.00
2 Cherry,Judith M	Teacher/Special Educator	31 CRLS SLC-C	340 Self-Contained Academic	BAC	11	71,550			71,550	1.00		1.00
6 Belle,Lynette Riley	Aide-6	31 CRLS SLC-C	340 Self-Contained Academic	A90	4	25,094			25,094	1.00		1.00

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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	
						Total Present Level (P/L) Salary	Adopted Budget / Reductions Amount	Adopted Budget Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget / Reductions FTE	Adopted Budget Program Initiatives / Improvements FTE
6 Edwards,Brian J	Aide-6	31 CRLS SLC-C	340 Self-Contained Academic	A90	4	25,094			25,094	1.00		1.00
			340 Total			121,738			121,738	3.00		3.00
2 Loomis,Leslie	Psychologist	31 CRLS SLC-C	365 Team Chairs	DOC	11	79,696			79,696	1.00		1.00
			365 Total			79,696			79,696	1.00		1.00
		31 Total				3,074,881			3,074,881	46.59		46.59
2 Beauregard,Cosette A	Teacher Language Arts	32 CRLS SLC-R	210 Language Arts	M45	11	79,939			79,939	1.00		1.00
2 O'Leary,John M	Teacher Language Arts	32 CRLS SLC-R	210 Language Arts	BAC	11	69,945			69,945	1.00		1.00
2 Seide,Mark D	Teacher Language Arts	32 CRLS SLC-R	210 Language Arts	MAS	4	49,383			49,383	1.00		1.00
2 Soble,Joan S	Teacher Language Arts	32 CRLS SLC-R	210 Language Arts	M30	11	76,368			76,368	1.00		1.00
2 Vacancy,V	Teacher Language Arts	32 CRLS SLC-R	210 Language Arts	MAS	7	53,786			53,786	1.00		1.00
			210 Total			329,421			329,421	5.00		5.00
2 Frassa,Paul J	Teacher Math	32 CRLS SLC-R	212 Mathematics	M30	11	78,977			78,977	1.00		1.00
2 Fratto,Thomas G	Teacher Math	32 CRLS SLC-R	212 Mathematics	M30	11	78,977			78,977	1.00		1.00
2 Geraigery,Wadie J	Teacher Math	32 CRLS SLC-R	212 Mathematics	M15	11	75,997			75,997	1.00		1.00
2 Khiraoui,Brahim	Teacher Math	32 CRLS SLC-R	212 Mathematics	BAC	5	48,578			48,578	1.00		1.00
2 Vacancy,V	Teacher Math	32 CRLS SLC-R	212 Mathematics	MAS	7	53,786			53,786	1.00		1.00
			212 Total			336,315			336,315	5.00		5.00
2 Alden,Susan M	Teacher Science	32 CRLS SLC-R	214 Science	BAC	10	66,297			66,297	1.00		1.00
2 Augustine,Tanya G	Teacher Science	32 CRLS SLC-R	214 Science	M45	10	76,291			76,291	1.00		1.00
2 Dorritie,Barbara	Teacher Science	32 CRLS SLC-R	214 Science	M45	11	76,887			76,887	1.00		1.00
2 Hart,Margaret A	Teacher Science	32 CRLS SLC-R	214 Science	MAS	4	49,383			49,383	1.00		1.00
2 McGillicuddy,Edward D	Teacher Science	32 CRLS SLC-R	214 Science	MAS	11	73,693			73,693	1.00		1.00
			214 Total			342,551			342,551	5.00		5.00
2 Cesario,Jacqueline B	Teacher Social Studies	32 CRLS SLC-R	216 Social Studies	BAC	5	48,578			48,578	1.00		1.00
2 Corke,Danielle M	Teacher Social Studies	32 CRLS SLC-R	216 Social Studies	MAS	7	59,001			59,001	1.00		1.00
2 Gittlen,Mia S.O.	Teacher Social Studies	32 CRLS SLC-R	216 Social Studies	M60	3	53,290			53,290	1.00		1.00
			216 Total			160,869			160,869	3.00		3.00
7 Alexander,Dillon Anders	Technol:Tech Asst (10M/40Hr)	32 CRLS SLC-R	217 Computer Education		3 4	41,159			41,159	1.00		1.00
			217 Total			41,159			41,159	1.00		1.00
2 Garcia,Eydie L	Teacher World Languages	32 CRLS SLC-R	218 Modern Language	M15	6	55,994			55,994	1.00		1.00
2 Macedo,Quilda	Teacher World Languages	32 CRLS SLC-R	218 Modern Language	M30	11	78,977			78,977	1.00		1.00
2 Mochi,Jennifer M	Teacher World Languages	32 CRLS SLC-R	218 Modern Language	BAC	2	42,049			42,049	1.00		1.00
2 Sousa,Paula M	Teacher World Languages	32 CRLS SLC-R	218 Modern Language	MAS	11	73,693			73,693	1.00		1.00
			218 Total			250,713			250,713	4.00		4.00
2 Baring-Gould,Jonathan	Teacher Art	32 CRLS SLC-R	222 Art	M45	11	76,291			76,291	1.00		1.00
2 Young,Jessica S	Teacher Art	32 CRLS SLC-R	222 Art	BAC	4	46,438			46,438	1.00		1.00
			222 Total			122,729			122,729	2.00		2.00
2 Cummings Asetta,Phyllis	Teacher Music	32 CRLS SLC-R	224 Music	M30	11	78,977			78,977	1.00		1.00
			224 Total			78,977			78,977	1.00		1.00
2 Amaral,Alvaro N	Teacher Physical Education	32 CRLS SLC-R	226 Physical Education	BAC	4	46,438			46,438	1.00		1.00
2 Haug,Cheryl C	Teacher Physical Education	32 CRLS SLC-R	226 Physical Education	BAC	11	66,297			66,297	1.00		1.00
			226 Total			112,735			112,735	2.00		2.00
2 Desire,Bernadette C	Teacher	32 CRLS SLC-R	228 Bilingual Education	M15	11	73,388			73,388	1.00		1.00
2 Soares,Maria F	Teacher BELA .50/TIC .50 11M	32 CRLS SLC-R	228 Bilingual Education	M15	11	81,162			81,162	1.00		1.00
2 Gavin,Mary T. W.	Teacher ESL	32 CRLS SLC-R	228 Bilingual Education	M60	11	80,667			80,667	1.00		1.00
2 Casillas-Alvarez,Juan	Teacher Spanish/Social Studie	32 CRLS SLC-R	228 Bilingual Education	M30	11	75,925			75,925	1.00		1.00
			228 Total			311,142			311,142	4.00		4.00
2 Divelbliss,Brenda	Teacher Dance	32 CRLS SLC-R	238 Dramatic Arts	M30	6	38,995			38,995	0.67		0.67
			238 Total			38,995			38,995	0.67		0.67

**FY2007-08 Adopted Budget for Staffing
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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	
						Total Present Level (P/L) Salary	Adopted Budget / Reductions Amount	Adopted Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget / Reductions FTE	Adopted Program Initiatives / Improvements FTE	Adopted FTE
2 Downes,Brian	Counselor Guidance	32 CRLS SLC-R	242 Guidance	M30	11	80,266			80,266	1.00			1.00
2 Richards,Stephanie A	Counselor Guidance	32 CRLS SLC-R	242 Guidance	MAS	3	24,262			24,262	0.50			0.50
2 Vacancy,V	Counselor Guidance	32 CRLS SLC-R	242 Guidance	MAS	7	55,075			55,075	1.00			1.00
			242 Total			159,603			159,603	2.50			2.50
1 Smith,Damon L	Dean of Curriculum & Program	32 CRLS SLC-R	252 Secondary School Manag	4	3	98,062			98,062	1.00			1.00
1 Berry,Maxine H	Dean of Students	32 CRLS SLC-R	252 Secondary School Manag	8	4	94,706			94,706	1.00			1.00
5 Williams,Patricia Louise	Clerk Student Records(10M/30Hrs)	32 CRLS SLC-R	252 Secondary School Manag	1	6	20,143			20,143	0.75			0.75
5 Sennott,Martha	Clerk/Senior 2 (12M/40Hrs)	32 CRLS SLC-R	252 Secondary School Manag	2	5	51,939			51,939	1.00			1.00
			252 Total			264,850			264,850	3.75			3.75
2 Cowles,Ashley E	Teacher/Special Educator	32 CRLS SLC-R	330 Academic Strategies Support	BAC	1	40,771			40,771	1.00			1.00
2 Kaplan,Jesse M	Teacher/Special Educator	32 CRLS SLC-R	330 Academic Strategies Support	MAS	6	53,786			53,786	1.00			1.00
2 Kelley,Kristin D	Teacher/Special Educator	32 CRLS SLC-R	330 Academic Strategies Support	MAS	7	59,001			59,001	1.00			1.00
			330 Total			153,558			153,558	3.00			3.00
6 Flannery-Kucera,Beverly	Aide-6 Inclusion	32 CRLS SLC-R	335 Inclusionary Support	A90	6	25,277			25,277	1.00			1.00
			335 Total			25,277			25,277	1.00			1.00
2 Leary,Colleen F	Teacher/Special Educator	32 CRLS SLC-R	340 Self-Contained Academic	M30	4	55,395			55,395	1.00			1.00
2 Lee,Marguerite M	Teacher/Special Educator	32 CRLS SLC-R	340 Self-Contained Academic	M15	6	60,104			60,104	1.00			1.00
2 Vacancy,V	Teacher/Special Educator	32 CRLS SLC-R	340 Self-Contained Academic	MAS	7	55,391			55,391	1.00			1.00
6 Kimbrough,Laurance V	Aide-6	32 CRLS SLC-R	340 Self-Contained Academic	A90	1	23,781			23,781	1.00			1.00
6 Mendosa,Andrew F	Aide-6	32 CRLS SLC-R	340 Self-Contained Academic	A90	1	23,781			23,781	1.00			1.00
			340 Total			218,452			218,452	5.00			5.00
2 Gallagher-Reid,Jane M	Teacher/Adjustment Counselor	32 CRLS SLC-R	360 Mental Health/Diagnostic	M45	11	81,228			81,228	1.00			1.00
			360 Total			81,228			81,228	1.00			1.00
2 Vandernoot,Joyce R	Psychologist	32 CRLS SLC-R	365 Team Chairs	M45	8	68,728			68,728	1.00			1.00
			365 Total			68,728			68,728	1.00			1.00
		32 Total				3,097,302			3,097,302	49.92			49.92
2 Bonsey,Susan C	Teacher Language Arts	33 CRLS SLC-L	210 Language Arts	MAS	1	43,709			43,709	1.00			1.00
2 Hawthorne,Karen D	Teacher Language Arts	33 CRLS SLC-L	210 Language Arts	M45	11	79,939			79,939	1.00			1.00
2 Hogue,Jennifer	Teacher Language Arts	33 CRLS SLC-L	210 Language Arts	M45	11	76,291			76,291	1.00			1.00
2 Matteo,Steven O	Teacher Language Arts	33 CRLS SLC-L	210 Language Arts	M45	11	76,887			76,887	1.00			1.00
			210 Total			276,826			276,826	4.00			4.00
2 Benson,Ross Erik	Teacher Math	33 CRLS SLC-L	212 Mathematics	MAS	1	43,709			43,709	1.00			1.00
2 Gehant,Allan C	Teacher Math	33 CRLS SLC-L	212 Mathematics	MAS	7	59,001			59,001	1.00			1.00
2 Hunter,Caroline	Teacher Math	33 CRLS SLC-L	212 Mathematics	M30	11	78,977			78,977	1.00			1.00
2 Mili,Leslie E	Teacher Math	33 CRLS SLC-L	212 Mathematics	BAC	11	69,945			69,945	1.00			1.00
2 Vacancy,V	Teacher Math	33 CRLS SLC-L	212 Mathematics	MAS	7	53,786			53,786	1.00			1.00
2 Wu,Judy C	Teacher Math	33 CRLS SLC-L	212 Mathematics	MAS	5	51,518			51,518	1.00			1.00
			212 Total			356,936			356,936	6.00			6.00
2 LaBossiere,Marlene	Teacher Science	33 CRLS SLC-L	214 Science	M45	11	51,711			51,711	0.63			0.63
2 Nathan,Janani	Teacher Science	33 CRLS SLC-L	214 Science	MAS	10	70,045			70,045	1.00			1.00
2 Stomberg,Tobe Korsgrer	Teacher Science	33 CRLS SLC-L	214 Science	M45	7	61,765			61,765	0.96			0.96
2 Zhaurova,Irene	Teacher Science	33 CRLS SLC-L	214 Science	M30	11	75,329			75,329	1.00			1.00
2 Yang,Sharlene	Teacher Science (.67 FTE)	33 CRLS SLC-L	214 Science	MAS	7	39,531			39,531	0.67			0.67
			214 Total			298,381			298,381	4.26			4.26
2 Flaherty,Edward P	Teacher Social Studies	33 CRLS SLC-L	216 Social Studies	BAC	6	50,837			50,837	1.00			1.00
2 Otty,Rachel E	Teacher Social Studies	33 CRLS SLC-L	216 Social Studies	MAS	2	44,982			44,982	1.00			1.00
			216 Total			95,819			95,819	2.00			2.00
7 Connolly,Joanne	Technol:Tech Asst (10M/40Hrs)	33 CRLS SLC-L	217 Computer Education		3	41,159			41,159	1.00			1.00
			217 Total			41,159			41,159	1.00			1.00

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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	
						Total Present Level (P/L) Salary	Adopted Budget / Reductions Amount	Adopted Budget Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget Reductions / FTE	Adopted Budget Program Initiatives / Improvements FTE
2 Giacchino, Maria G	Teacher World Languages	33 CRLS SLC-L	218 Modern Language	MAS	11	70,045			70,045	1.00		1.00
2 Madden, Sheryl	Teacher World Languages	33 CRLS SLC-L	218 Modern Language	M30	11	75,329			75,329	1.00		1.00
2 McConnell, Jennifer K	Teacher World Languages	33 CRLS SLC-L	218 Modern Language	M30	9	69,633			69,633	1.00		1.00
			218 Total			215,007			215,007	3.00		3.00
2 Haverty, Deborah L	Teacher Art	33 CRLS SLC-L	222 Art	M30	11	77,834			77,834	1.00		1.00
2 Litwin, Robin G	Teacher Art	33 CRLS SLC-L	222 Art	BAC	11	67,336			67,336	1.00		1.00
			222 Total			145,170			145,170	2.00		2.00
2 Ponte, Robert F	Teacher Music	33 CRLS SLC-L	224 Music	BAC	11	69,945			69,945	1.00		1.00
			224 Total			69,945			69,945	1.00		1.00
2 Dottin, Lance	Teacher	33 CRLS SLC-L	226 Physical Education	BAC	11	44,149			44,149	0.66		0.66
2 Varella, Sara E	Teacher Physical Education	33 CRLS SLC-L	226 Physical Education	MAS	10	70,045			70,045	1.00		1.00
			226 Total			114,194			114,194	1.66		1.66
2 Wyon, Rachel M	Teacher ESL	33 CRLS SLC-L	228 Bilingual Education	M30	11	75,925			75,925	1.00		1.00
2 Athanassiou, Maria	Teacher ISFC .50/TIC .50 11M	33 CRLS SLC-L	228 Bilingual Education	M45	11	85,294			85,294	1.00		1.00
			228 Total			161,219			161,219	2.00		2.00
2 Thigpen, Mila	Teacher Dance	33 CRLS SLC-L	238 Dramatic Arts	MAS	10	46,930			46,930	0.67		0.67
			238 Total			46,930			46,930	0.67		0.67
2 Lamour, Yvon	Counselor Guidance	33 CRLS SLC-L	242 Guidance	M30	11	77,657			77,657	1.00		1.00
2 Poirier, Lawrence	Counselor Guidance	33 CRLS SLC-L	242 Guidance	MAS	11	74,982			74,982	1.00		1.00
			242 Total			152,639			152,639	2.00		2.00
1 Dunlap, Candace A	Dean of Curriculum & Program	33 CRLS SLC-L	252 Secondary School Manag		4	98,062			98,062	1.00		1.00
1 Silva, Maria Filomena	Dean of Students	33 CRLS SLC-L	252 Secondary School Manag		8	94,706			94,706	1.00		1.00
5 Redman, Leigh	Clerk (10M/30Hrs)	33 CRLS SLC-L	252 Secondary School Manag		1	15,272			15,272	0.75		0.75
5 Sullivan, Anna E	Clerk/Senior 2 (12M/40Hrs)	33 CRLS SLC-L	252 Secondary School Manag		2	51,989			51,989	1.00		1.00
			252 Total			260,029			260,029	3.75		3.75
2 Clemons, Barbara	Teacher/Special Educator	33 CRLS SLC-L	330 Academic Strategies Supp	DOC	11	82,055			82,055	1.00		1.00
2 O'Reilly, Janet F	Teacher/Special Educator	33 CRLS SLC-L	330 Academic Strategies Supp	M15	11	72,349			72,349	1.00		1.00
2 Papik, Rachel E	Teacher/Special Educator	33 CRLS SLC-L	330 Academic Strategies Supp	BAC	2	42,049			42,049	1.00		1.00
2 Richmond, Rona G	Teacher/Special Educator	33 CRLS SLC-L	330 Academic Strategies Supp	M45	11	79,939			79,939	1.00		1.00
			330 Total			276,392			276,392	4.00		4.00
2 Rusinak, Lorraine	Teacher/Inclusion Specialist	33 CRLS SLC-L	335 Inclusionary Support	M45	11	77,330			77,330	1.00		1.00
			335 Total			77,330			77,330	1.00		1.00
2 Jordan, Michael D	Teacher/Special Educator	33 CRLS SLC-L	340 Self-Contained Academic	BAC	5	50,183			50,183	1.00		1.00
6 Haverty III, John Carmel	Aide-6	33 CRLS SLC-L	340 Self-Contained Academic	A90	1	23,781			23,781	1.00		1.00
			340 Total			73,964			73,964	2.00		2.00
2 Boniface, Devan K	Psychologist	33 CRLS SLC-L	365 Team Chairs	M30	6	59,491			59,491	1.00		1.00
			365 Total			59,491			59,491	1.00		1.00
		33 Total				2,721,431			2,721,431	41.34		41.34
2 Burke, Paul G	Teacher Language Arts	35 CRLS SLC-S	210 Language Arts	M30	11	78,977			78,977	1.00		1.00
2 Githiora-Updike, Wambui	Teacher Language Arts	35 CRLS SLC-S	210 Language Arts	DOC	6	61,147			61,147	1.00		1.00
2 Hennessey, Mary K	Teacher Language Arts	35 CRLS SLC-S	210 Language Arts	BAC	4	46,438			46,438	1.00		1.00
2 Lozada, Sharon M	Teacher Language Arts	35 CRLS SLC-S	210 Language Arts	M30	11	75,329			75,329	1.00		1.00
2 Moon, Kay M	Teacher Language Arts	35 CRLS SLC-S	210 Language Arts	BAC	1	40,771			40,771	1.00		1.00
			210 Total			302,662			302,662	5.00		5.00
2 Bankovsky, Larisa	Teacher Math	35 CRLS SLC-S	212 Mathematics	M60	8	68,167			68,167	1.00		1.00
2 Conaty, Kathleen M	Teacher Math	35 CRLS SLC-S	212 Mathematics	M45	11	78,796			78,796	1.00		1.00
2 Greene, Charlene E	Teacher Math	35 CRLS SLC-S	212 Mathematics	M45	11	79,939			79,939	1.00		1.00
2 Moore, Kathleen	Teacher Math	35 CRLS SLC-S	212 Mathematics	M60	11	81,667			81,667	1.00		1.00
			212 Total			308,569			308,569	4.00		4.00

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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	
						Total Present Level (P/L) Salary	Adopted Budget / Reductions Amount	Adopted Budget Program Initiatives / Improvements Amount	FY07-08 Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget / Reductions FTE	Adopted Budget Program Initiatives / Improvements FTE
2 Colby, Sarah J	Teacher Science	35 CRLS SLC-S	214 Science	MAS	5	51,518			51,518	1.00		1.00
2 Farrar, Margaret R	Teacher Science	35 CRLS SLC-S	214 Science	DOC	11	78,407			78,407	1.00		1.00
2 Holzman, Anne E	Teacher Science	35 CRLS SLC-S	214 Science	MAS	5	51,518			51,518	1.00		1.00
2 Matani, Parul	Teacher Science	35 CRLS SLC-S	214 Science	M60	5	57,579			57,579	1.00		1.00
2 Samp, John B	Teacher Science	35 CRLS SLC-S	214 Science	BAC	11	69,945			69,945	1.00		1.00
214 Total						308,967			308,967	5.00		5.00
2 Aaronson, Lawrence	Teacher Social Studies	35 CRLS SLC-S	216 Social Studies	M60	11	80,667			80,667	1.00		1.00
2 Dodson, Carolyn J	Teacher Social Studies	35 CRLS SLC-S	216 Social Studies	MAS	2	44,982			44,982	1.00		1.00
2 Kirilova, Ilona Mitova	Teacher Social Studies	35 CRLS SLC-S	216 Social Studies	MAS	2	44,982			44,982	1.00		1.00
2 Milner, Tanya Earls	Teacher Social Studies	35 CRLS SLC-S	216 Social Studies	M15	9	67,412			67,412	1.00		1.00
2 Weaver, Barbara A	Teacher Social Studies	35 CRLS SLC-S	216 Social Studies	DOC	8	69,469			69,469	1.00		1.00
216 Total						307,512			307,512	5.00		5.00
7 Bikofsky, Alice	Technol:Tech Asst (10M/40Hrs)	35 CRLS SLC-S	217 Computer Education		3	41,159			41,159	1.00		1.00
217 Total						41,159			41,159	1.00		1.00
2 Arroyo, Michele L	Teacher World Languages	35 CRLS SLC-S	218 Modern Language	M45	11	76,291			76,291	1.00		1.00
2 Bear, Scott D	Teacher World Languages	35 CRLS SLC-S	218 Modern Language	BAC	3	44,295			44,295	1.00		1.00
2 Hjembo, Robin Holly	Teacher World Languages	35 CRLS SLC-S	218 Modern Language	BAC	8	19,514			19,514	0.33		0.33
2 Jirges, Leigh M	Teacher World Languages	35 CRLS SLC-S	218 Modern Language	BAC	1	27,317			27,317	0.67		0.67
2 Tobin, Michela A	Teacher World Languages	35 CRLS SLC-S	218 Modern Language	M30	11	75,329			75,329	1.00		1.00
218 Total						242,746			242,746	4.00		4.00
2 Dickerson, Leslie	Teacher Art	35 CRLS SLC-S	222 Art	M15	11	72,349			72,349	1.00		1.00
2 Parker, Kevin J	Teacher Art	35 CRLS SLC-S	222 Art	BAC	8	59,729			59,729	1.00		1.00
222 Total						132,078			132,078	2.00		2.00
2 DiClemente, Maria J	Lead Teacher Athletics/Teacher	35 CRLS SLC-S	226 Physical Education	M30	11	15,828			15,828	0.20		0.20
2 Mitchell, Marly	Teacher Bilingual.67/PhysEd.3	35 CRLS SLC-S	226 Physical Education	M60	11	26,243			26,243	0.33		0.33
2 Cody, Scott D	Teacher Physical Education	35 CRLS SLC-S	226 Physical Education	BAC	7	56,051			56,051	1.00		1.00
2 Davis, Leslie	Teacher Physical Education	35 CRLS SLC-S	226 Physical Education	M30	11	75,925			75,925	1.00		1.00
2 Riggs, Teri L	Teacher Physical Education	35 CRLS SLC-S	226 Physical Education	M45	11	79,939			79,939	1.00		1.00
226 Total						253,986			253,986	3.53		3.53
2 Mitchell, Marly	Teacher Bilingual.67/PhysEd.3	35 CRLS SLC-S	228 Bilingual Education	M60	11	53,281			53,281	0.67		0.67
2 Grandinetti-Mallard, Rose	Teacher ESL	35 CRLS SLC-S	228 Bilingual Education	M45	11	79,939			79,939	1.00		1.00
2 Frankel, Isabel	Teacher Math	35 CRLS SLC-S	228 Bilingual Education	M15	11	75,997			75,997	1.00		1.00
2 Ho, Peter K	Teacher Math & Chinese	35 CRLS SLC-S	228 Bilingual Education	DOC	11	82,055			82,055	1.00		1.00
228 Total						291,272			291,272	3.67		3.67
2 Zielke, Stacey Alexandra	Teacher Drama	35 CRLS SLC-S	238 Dramatic Arts	MAS	8	62,095			62,095	1.00		1.00
238 Total						62,095			62,095	1.00		1.00
2 Axtman, Gordon C	Counselor Guidance	35 CRLS SLC-S	242 Guidance	M30	11	80,266			80,266	1.00		1.00
2 Costello, John J	Counselor Guidance	35 CRLS SLC-S	242 Guidance	M30	11	80,266			80,266	1.00		1.00
2 Mace, Jodi B	Counselor Guidance	35 CRLS SLC-S	242 Guidance	M15	3	50,727			50,727	1.00		1.00
242 Total						211,259			211,259	3.00		3.00
2 Meshon, Rene	Teacher Tutoring Center	35 CRLS SLC-S	250 Secondary General Instru	M60	11	80,667			80,667	1.00		1.00
250 Total						80,667			80,667	1.00		1.00
1 Wamness-Cherkasly, Kat Dean of Curriculum & Program	Dean of Curriculum & Program	35 CRLS SLC-S	252 Secondary School Manag		4	101,710			101,710	1.00		1.00
1 Prince, Jamalh P	Dean of Students	35 CRLS SLC-S	252 Secondary School Manag		8	84,054			84,054	1.00		1.00
5 DiTucci, Donna	Clerk (10M/30Hrs)	35 CRLS SLC-S	252 Secondary School Manag		1	21,678			21,678	0.75		0.75
5 Correia, Carol A	Clerk/Senior 2 (12M/40Hrs)	35 CRLS SLC-S	252 Secondary School Manag		2	51,139			51,139	1.00		1.00
252 Total						258,581			258,581	3.75		3.75
2 Blake, Sandra T	Teacher/Special Educator	35 CRLS SLC-S	330 Academic Strategies Supp	M60	11	80,667			80,667	1.00		1.00
2 Neville, Jessica Diane	Teacher/Special Educator	35 CRLS SLC-S	330 Academic Strategies Supp	BAC	1	40,771			40,771	1.00		1.00

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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08
						Total Present Level (P/L) Salary	Adopted Budget / Reductions Amount	Adopted Budget Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget Reductions / FTE	Adopted Budget Program Initiatives / Improvements FTE
2 Piret, Mary L	Teacher/Special Educator	35 CRLS SLC-S	330 Academic Strategies Supp	M45	11	79,939			79,939	1.00		1.00
			330 Total			201,377			201,377	3.00		3.00
2 Fallon, Teri A	Teacher/Inclusion Specialist	35 CRLS SLC-S	335 Inclusionary Support	MAS	9	65,196			65,196	1.00		1.00
			335 Total			65,196			65,196	1.00		1.00
2 Finstein, Tracy Duffey	Teacher/Special Educator	35 CRLS SLC-S	340 Self-Contained Academic	M60	11	82,272			82,272	1.00		1.00
2 Kelley, Robert Joseph	Teacher/Special Educator	35 CRLS SLC-S	340 Self-Contained Academic	MAS	8	63,700			63,700	1.00		1.00
2 O'Neill, Shavaun M	Teacher/Special Educator	35 CRLS SLC-S	340 Self-Contained Academic	BAC	9	67,490			67,490	1.00		1.00
6 Cataldo, Michelle L	Aide-6	35 CRLS SLC-S	340 Self-Contained Academic	A90	8	26,255			26,255	1.00		1.00
6 Sousa, Donna J	Aide-6	35 CRLS SLC-S	340 Self-Contained Academic	A60	7	24,731			24,731	1.00		1.00
6 Sussman, Joshua I	Aide-6	35 CRLS SLC-S	340 Self-Contained Academic	A90	1	23,781			23,781	1.00		1.00
6 Vacancy, V	Aide-6	35 CRLS SLC-S	340 Self-Contained Academic	A60	1	21,473			21,473	1.00		1.00
			340 Total			309,702			309,702	7.00		7.00
2 Dreyfuss, Peri E	Psychologist	35 CRLS SLC-S	365 Team Chairs	M45	3	53,851			53,851	1.00		1.00
			365 Total			53,851			53,851	1.00		1.00
		35 Total				3,431,679			3,431,679	53.95		53.95
2 Farese, Christina Susan	Teacher Language Arts	36 HS Extension	210 Language Arts	M30	6	58,202			58,202	1.00		1.00
			210 Total			58,202			58,202	1.00		1.00
2 Oates, Philip Neville	Teacher Math	36 HS Extension	212 Mathematics	BAC	2	42,049			42,049	1.00		1.00
			212 Total			42,049			42,049	1.00		1.00
2 Gilbert, Jenifer Loren	Teacher Science	36 HS Extension	214 Science	MAS	5	51,518			51,518	1.00		1.00
			214 Total			51,518			51,518	1.00		1.00
2 LaRose, Elizabeth E	Teacher Social Studies	36 HS Extension	216 Social Studies	MAS	1	43,709			43,709	1.00		1.00
			216 Total			43,709			43,709	1.00		1.00
2 Hjembo, Robin Holly	Teacher World Languages	36 HS Extension	218 Modern Language	BAC	8	39,619			39,619	0.67		0.67
			218 Total			39,619			39,619	0.67		0.67
2 Ledwell, Aimee N. Snyder	Teacher Art (.67 FTE)	36 HS Extension	222 Art	MAS	4	33,087			33,087	0.67		0.67
			222 Total			33,087			33,087	0.67		0.67
2 Vacancy, V	Teacher Physical Education	36 HS Extension	226 Physical Education	MAS	7	17,749			17,749	0.33		0.33
			226 Total			17,749			17,749	0.33		0.33
2 Ferraro, Danya	Counselor Guidance	36 HS Extension	242 Guidance	MAS	4	50,672			50,672	1.00		1.00
			242 Total			50,672			50,672	1.00		1.00
1 Dolan, Joseph R	Principal High School Extension	36 HS Extension	252 Secondary School Manag	4	4	111,353			111,353	1.00		1.00
5 Coleman, Elaine A	Clerk (11M/40Hrs)	36 HS Extension	252 Secondary School Manag	1	7	38,053			38,053	1.00		1.00
			252 Total			149,406			149,406	2.00		2.00
2 White, Brian G	Teacher/Special Educator	36 HS Extension	330 Academic Strategies Supp	BAC	1	33,840			33,840	0.83		0.83
			330 Total			33,840			33,840	0.83		0.83
2 Evans, Briget A	Adjustment Counselor/Social W	36 HS Extension	360 Mental Health/Diagnostic	MAS	10	71,334			71,334	1.00		1.00
			360 Total			71,334			71,334	1.00		1.00
3 Cataldo, Robert M	Custodian Jr 3 (12M/40Hrs)	36 HS Extension	745 Custodial Operations	2	8	34,679			34,679	0.75		0.75
			745 Total			34,679			34,679	0.75		0.75
7 Adams Jr, Rawhl A	Safety Specialist 10 Months	36 HS Extension	770 Safety & Security Service	NON	3	36,381			36,381	1.00		1.00
			770 Total			36,381			36,381	1.00		1.00
		36 Total				662,245			662,245	12.25		12.25
1 Blondin, Lawrence G	Curriculum Chair-Language Ar	40 Language Arts Coor	628 Language Arts Admin & C	5	2	91,058			91,058	1.00		1.00
5 Gallagher, Linda C	Clerk/Senior 2 (12M/40Hrs)	40 Language Arts Coor	628 Language Arts Admin & C	2	5	25,745			25,745	0.50		0.50
			628 Total			116,803			116,803	1.50		1.50
2 Tingle, Janice	InstructSupportCoach LangAP	40 Language Arts Coor	660 Staff Development	M60	11	80,830			80,830	1.00		1.00
			660 Total			80,830			80,830	1.00		1.00
		40 Total				197,633			197,633	2.50		2.50

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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08 Present Level (P/L)	FY07-08 Adopted Budget / Reductions Amount	FY07-08 Adopted Budget Program Initiatives / Improvements Amount	FY07-08 Adopted Salary	FY07-08 Present Level (P/L) FTE	FY07-08 Adopted Budget Restructuring / Reductions FTE	FY07-08 Adopted Budget Program Initiatives / Improvements FTE	FY07-08 Adopted FTE
2 Palladino,Janet M	Teacher Reading Recovery K-	41 Primary Education	111 Early Childhood Resource	M45	11	32,960			32,960	0.40			0.40
			111 Total			32,960			32,960	0.40			0.40
2 Hall,Lynne	InstructSupportCoach LangA E	41 Primary Education	642 Primary Education Admini	M45	11	82,011			82,011	1.00			1.00
			642 Total			82,011			82,011	1.00			1.00
			41 Total			114,971			114,971	1.40			1.40
7 Pereira,Donna	Sci:R+D Anal(11/40)	42 Science Coordinato	120 Science	6	5	48,396			48,396	1.00			1.00
			120 Total			48,396			48,396	1.00			1.00
1 Barron,Melanie	Coordinator Science	42 Science Coordinato	621 Science Admin & Curricul	5	4	95,599			95,599	1.00			1.00
			621 Total			95,599			95,599	1.00			1.00
2 Stomberg,Tobe Korsgrer	Teacher Science	42 Science Coordinato	660 Staff Development	M45	7	2,574			2,574	0.04			0.04
2 Agger,Susan R	Teacher Science (.93 FTE)	42 Science Coordinato	660 Staff Development	BAC	2	39,106			39,106	0.93			0.93
2 Dunne,Marianne	Teacher Science Mentor	42 Science Coordinato	660 Staff Development	BAC	11	69,512			69,512	1.00			1.00
2 Monahan,Daniel G	Teacher Science Mentor	42 Science Coordinato	660 Staff Development	M15	11	75,564			75,564	1.00			1.00
2 Chiappetta,Christine Smi	Teacher Science Mentor (.50)	42 Science Coordinato	660 Staff Development	M30	10	39,273			39,273	0.50			0.50
2 Legendre,Margaret	Teacher Science Mentor (1.50)	42 Science Coordinato	660 Staff Development	5	4	111,930			111,930	1.00			1.00
			660 Total			337,959			337,959	4.47			4.47
			42 Total			481,954			481,954	6.47			6.47
1 Bourne,Wendell C	Curriculum Chair-SocialStu	43 Social Studies Coor	629 Social Studies Admin & C	5	4	94,560			94,560	1.00			1.00
5 Mahoney,Katherine L	Clerk/Senior 2 (12M/40Hrs)	43 Social Studies Coor	629 Social Studies Admin & C	2	5	20,516			20,516	0.40			0.40
5 Powers,Antoinette	Clerk/Senior 2 (12M/40Hrs)	43 Social Studies Coor	629 Social Studies Admin & C	2	5	10,428			10,428	0.20			0.20
			43 Total			125,504			125,504	1.60			1.60
			629 Total			125,504			125,504	1.60			1.60
1 Trapani,Salvatore C	Curriculum Chair-World Langu	44 Modern Language C	633 Modern Language Admin	5	4	98,208			98,208	1.00			1.00
			44 Total			98,208			98,208	1.00			1.00
			633 Total			98,208			98,208	1.00			1.00
1 McLaughlin,Nancy	Curriculum Chair-Math	48 Mathematics Coordi	635 Mathematics Admin & Cui	5	4	94,560			94,560	1.00			1.00
5 Gallagher,Linda C	Clerk/Senior 2 (12M/40Hrs)	48 Mathematics Coordi	635 Mathematics Admin & Cui	2	5	25,745			25,745	0.50			0.50
			635 Total			120,305			120,305	1.50			1.50
2 Godfrey,Lynne M	InstructSupportCoach Math 4-	48 Mathematics Coordi	660 Staff Development	M15	11	79,212			79,212	1.00			1.00
			48 Total			199,517			199,517	2.50			2.50
			660 Total			79,212			79,212	1.00			1.00
6 Wheeler,Marilyn R	Aide-6 CRLS Physical Educati	49 Health, Phys Educ &	226 Physical Education	HS	6	18,081			18,081	1.00			1.00
6 Shea,John C	Aide-7 Locker Room Attendan	49 Health, Phys Educ &	226 Physical Education	A90	2	27,511			27,511	1.00			1.00
7 Foggo,Pamela M	Technical Assistant/Pool Atten	49 Health, Phys Educ &	226 Physical Education	1	5	33,750			33,750	1.00			1.00
			226 Total			79,342			79,342	3.00			3.00
2 Dottin,Lance	Teacher	49 Health, Phys Educ &	234 Health & Safety	BAC	11	22,744			22,744	0.34			0.34
			234 Total			22,744			22,744	0.34			0.34
1 McGowan,Robert J	Coordinator K-12 HPEA	49 Health, Phys Educ &	622 Physical Ed Admin & Curr	5	4	98,208			98,208	1.00			1.00
2 DeAndrade,Kim	Lead Teacher Health/Teacher	49 Health, Phys Educ &	622 Physical Ed Admin & Curr	M45	11	64,436			64,436	0.80			0.80
5 Powers,Antoinette	Clerk/Senior 2 (12M/40Hrs)	49 Health, Phys Educ &	622 Physical Ed Admin & Curr	2	5	41,711			41,711	0.80			0.80
			622 Total			204,355			204,355	2.60			2.60
2 DiClemente,Maria J	Lead Teacher Athletics/Teache	49 Health, Phys Educ &	901 Athletics	M30	11	63,312			63,312	0.80			0.80
2 Initiatives & Improvemen	Lead Teacher Athletics/Teache	49 Health, Phys Educ &	901 Athletics				15733		15,733			0.20	0.20
2 Brown,Kara J	Teacher Athletic Trainer (.50)	49 Health, Phys Educ &	901 Athletics	MAS	11	35,023			35,023	0.50			0.50
2 Shinkwin,Mary	Teacher Athletic Trainer (.77)	49 Health, Phys Educ &	901 Athletics	BAC	11	51,049			51,049	0.77			0.77
			49 Total			455,825		15733	471,558	8.01		0.20	8.21
			901 Total			149,384		15733	165,117	2.07		0.20	2.27
2 Schmidt-Rhodes,Lisah	Teacher Technology Specialis	51 Educational Techno	117 Computer Education	M60	10	38,510			38,510	0.50			0.50
			117 Total			38,510			38,510	0.50			0.50

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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	
						Total Present Level (P/L) Salary	Adopted Budget / Reductions Amount	Adopted Budget Program Initiatives / Improvements Amount	Adopted Salary	Total Present FTE	Adopted Budget / Reductions FTE	Adopted Budget Program Initiatives / Improvements FTE	Adopted FTE
1 Krepelka,Joanne E	Coordinator Educational Technr	51 Educational Techno	637 Ed Technology Admin & C	5	4	98,208			98,208	1.00			1.00
5 Moran,Sarah E	Clerk (11M/18Hrs)	51 Educational Techno	637 Ed Technology Admin & C	1	1	5,737			5,737	0.45			0.45
51 Total						142,455			142,455	1.95			1.95
637 Total						103,945			103,945	1.45			1.45
2 Bernstein-Camins,Tina	Occupational Therapist	52 Office of Special Ed	315 OT/PT	MAS	11	71,334			71,334	1.00			1.00
2 Kirby,Lori Ann	Occupational Therapist	52 Office of Special Ed	315 OT/PT	MAS	11	47,794			47,794	0.67			0.67
2 Marqusee,Cathie	Occupational Therapist	52 Office of Special Ed	315 OT/PT	MAS	11	47,794			47,794	0.67			0.67
2 Sabghir,Beth J	Occupational Therapist	52 Office of Special Ed	315 OT/PT	MAS	9	8,643			8,643	0.13			0.13
2 Initiatives & Improvem	Occupational/Physical Therapi	52 Office of Special Ed	315 OT/PT					53786	53,786			1.00	1.00
2 Carlman,Margaret	Physical Therapist	52 Office of Special Ed	315 OT/PT	M15	11	73,638			73,638	1.00			1.00
2 Gerson,Catherine L	Physical Therapist	52 Office of Special Ed	315 OT/PT	BAC	11	54,069			54,069	0.80			0.80
2 Wong,Patricia I	Physical Therapist	52 Office of Special Ed	315 OT/PT	DOC	4	38,868			38,868	0.67			0.67
315 Total						342,140		53786	395,926	4.94		1.00	5.94
2 Initiatives & Improvem	Speech/Language Therapist	52 Office of Special Ed	320 Speech/Language					43029	43,029			0.80	0.80
2 Miller,Ellen R	Speech/Language Therapist	52 Office of Special Ed	320 Speech/Language	M15	11	73,388			73,388	1.00			1.00
2 Woolf,Marie A.	Speech/Language Therapist	52 Office of Special Ed	320 Speech/Language	M30	8	66,514			66,514	1.00			1.00
320 Total						139,902		43029	182,931	2.00		0.80	2.80
2 Vacancy,V	Teacher Transition Coordinato	52 Office of Special Ed	335 Inclusionary Support	MAS	7	53,786			53,786	1.00			1.00
7 Long,Karen	Technical Assistant(10M/40Hr:	52 Office of Special Ed	335 Inclusionary Support		1	28,324			28,324	1.00			1.00
335 Total						82,110			82,110	2.00			2.00
2 Initiatives & Improvem	Teacher/Special Educator	52 Office of Special Ed	340 Self-Contained Academic Instruction					107572	107,572			2.00	2.00
6 Initiatives & Improvem	Aide-6	52 Office of Special Ed	340 Self-Contained Academic Instruction					83492	83,492			4.00	4.00
340 Total								191064	191,064			6.00	6.00
2 Lower,Charles B	Teacher/Behavioral Specialist	52 Office of Special Ed	360 Mental Health/Diagnostic	M15	7	61,207			61,207	1.00			1.00
2 Simpson,Hollie E	Teacher/Behavioral Specialist	52 Office of Special Ed	360 Mental Health/Diagnostic	MAS	11	70,045			70,045	1.00			1.00
2 Weisz,Karen E	Teacher/Behavioral Specialist	52 Office of Special Ed	360 Mental Health/Diagnostic	M15	11	72,349			72,349	1.00			1.00
7 Pierre-Louis,Ines M	Technical Sup Asst-Behavioral	52 Office of Special Ed	360 Mental Health/Diagnostic		2	22,249			22,249	0.60			0.60
360 Total						225,850			225,850	3.60			3.60
2 Evans,Susan	Pre-School Team Leader TIC	52 Office of Special Ed	365 Team Chairs	BAC	10	73,160			73,160	1.00			1.00
2 Dostert,Ann M	Psychologist	52 Office of Special Ed	365 Team Chairs	M45	9	28,739			28,739	0.40			0.40
2 Pemberton-Harty,Margar	Psychologist	52 Office of Special Ed	365 Team Chairs	M60	8	55,565			55,565	0.80			0.80
2 Haidar,Beverly L	Psychologist Pre-School	52 Office of Special Ed	365 Team Chairs	DOC	8	70,758			70,758	1.00			1.00
365 Total						228,222			228,222	3.20			3.20
1 Spera,Jean	Assistant Director	52 Office of Special Ed	375 OSE Mgt & Supv		5	97,065			97,065	1.00			1.00
1 McCormack,Edward M	Exec Director SpecialEducatio	52 Office of Special Ed	375 OSE Mgt & Supv		12	119,887			119,887	1.00			1.00
1 Whitehead,Richard H	Manager OSE	52 Office of Special Ed	375 OSE Mgt & Supv		28	81,574			81,574	1.00			1.00
2 Garriga,Olga M	Lead Teacher (1.0)	52 Office of Special Ed	375 OSE Mgt & Supv	M45	11	24,647			24,647	0.31			0.31
2 Fonseca,Ann Marie	Lead Teacher Student Suppor	52 Office of Special Ed	375 OSE Mgt & Supv	M45	11	84,443			84,443	1.00			1.00
2 Donlon,Kathleen A	Tch-In-Charge Inclusion Speci	52 Office of Special Ed	375 OSE Mgt & Supv	M60	11	84,028			84,028	1.00			1.00
5 Snedeker,Janet M	Clerk (10M/30Hrs)	52 Office of Special Ed	375 OSE Mgt & Supv		1	18,632			18,632	0.75			0.75
5 MacDonald,Clare	Clerk (12M/40Hrs)	52 Office of Special Ed	375 OSE Mgt & Supv		1	42,428			42,428	1.00			1.00
5 Viola,Joan	Clerk/Senior 2 (10M/20Hrs)	52 Office of Special Ed	375 OSE Mgt & Supv		2	12,268			12,268	0.50			0.50
5 Hickey,Barbara J	Clerk/Senior 2 (12M/40Hrs)	52 Office of Special Ed	375 OSE Mgt & Supv		2	50,739			50,739	1.00			1.00
5 Sullivan,Anna T	Clerk/Senior 2 (12M/40Hrs)	52 Office of Special Ed	375 OSE Mgt & Supv		2	50,739			50,739	1.00			1.00
5 Sullivan,Marie T	Clerk/Senior 2 (12M/40Hrs)	52 Office of Special Ed	375 OSE Mgt & Supv		2	50,639			50,639	1.00			1.00
5 DeVincent,Judith A	Secretary Executi Director OSI	52 Office of Special Ed	375 OSE Mgt & Supv		3	58,609			58,609	1.00			1.00
7 Initiatives & Improvem	Ombudsperson - OSE	52 Office of Special Ed	375 OSE Mgt & Supv					13425	13,425			0.50	0.50
7 Initiatives & Improvem	Ombudsperson - OSE	52 Office of Special Ed	375 OSE Mgt & Supv					13424	13,424			0.50	0.50
375 Total						775,698		26849	802,547	11.56		1.00	12.56

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						Total Present Level (P/L) Salary	Adopted Budget / Reductions Amount	Adopted Program Initiatives / Improvements Amount	FY07-08 Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget / Reductions FTE	Adopted Program Initiatives / Improvements FTE	FY07-08 Adopted FTE
6 Salcedo,Aracelys	Aide-6 Home Based	52 Office of Special Ed	390 Home Based Early Childh	A75	6	24,403			24,403	1.00			1.00
8 Vacancy,V	Home Visitor Aide	52 Office of Special Ed	390 Home Based Early Childh	A60	1	9,273			9,273	0.50			0.50
8 Vacancy,V	Home Visitor Aide	52 Office of Special Ed	390 Home Based Early Childh	A60	1	15,392			15,392	0.83			0.83
8 Vacancy,V	Home Visitor Aide	52 Office of Special Ed	390 Home Based Early Childh	A60	1	15,392			15,392	0.83			0.83
			390 Total			64,460			64,460	3.16			3.16
6 Roberts,Christopher L	Aide-6 Pre-School	52 Office of Special Ed	395 Pre-School Special Educa	A90	6	25,727			25,727	1.00			1.00
		52 Total				1,884,109		314728	2,198,837	31.46		8.80	40.26
			395 Total			25,727			25,727	1.00			1.00
2 Burgess,Laura L	Teacher Music Instrumental	53 Visual & Performing	130 Music	M15	8	64,306			64,306	1.00			1.00
2 Burnham,H. Bennett	Teacher Music Instrumental	53 Visual & Performing	130 Music	BAC	9	65,885			65,885	1.00			1.00
2 McLaughlin,Jayna M	Teacher Music Instrumental	53 Visual & Performing	130 Music	M60	11	79,524			79,524	1.00			1.00
2 Rosenblat,Robert M	Teacher Music Instrumental	53 Visual & Performing	130 Music	M15	11	72,349			72,349	1.00			1.00
2 Saraydarian,Garo W	Teacher Music Instrumental	53 Visual & Performing	130 Music	M30	6	58,202			58,202	1.00			1.00
2 Wroge,Patrick	Teacher Music Instrumental	53 Visual & Performing	130 Music	M15	7	61,207			61,207	1.00			1.00
			130 Total			401,473			401,473	6.00			6.00
1 Contrucci,Judith J	Coordinator Visual&Performing	53 Visual & Performing	652 Visual & Performing Arts /		5	4	98,208		98,208	1.00			1.00
2 Haber,Barbara J	Tch-In-Charge Visual & Perform	53 Visual & Performing	652 Visual & Performing Arts /	M60	11	80,234			80,234	1.00			1.00
2 Osiecki,Alyssa T	Teacher/Staff Developer	53 Visual & Performing	652 Visual & Performing Arts /	MAS	2	44,982			44,982	1.00			1.00
5 Mahoney,Katherine L	Clerk/Senior 2 (12M/40Hrs)	53 Visual & Performing	652 Visual & Performing Arts /		2	5	30,773		30,773	0.60			0.60
7 Smith,James	Music Assistant (11M/40Hrs)	53 Visual & Performing	652 Visual & Performing Arts /		8	1	50,995		50,995	1.00			1.00
		53 Total				706,665			706,665	10.60			10.60
			652 Total			305,192			305,192	4.60			4.60
6 Vacancy,V	Aide-7 Library Media	54 Library Media Servic	142 Library/Media	A60	1	4,870			4,870	0.20			0.20
			142 Total			4,870			4,870	0.20			0.20
1 Stern,Joan F	Coordinator-Library Media K-1	54 Library Media Servic	627 Library Media Admin & Cl		5	4	95,599		95,599	1.00			1.00
5 Galvis,Martha E	Clerk (11M/18Hrs)	54 Library Media Servic	627 Library Media Admin & Cl		1	1	5,737		5,737	0.45			0.45
7 Bartoo,Gillian	Cataloger (10M/40Hrs)	54 Library Media Servic	627 Library Media Admin & Cl		3	5	41,159		41,159	1.00			1.00
8 Leshock,Christina M	Hourly Instructional Aide	54 Library Media Servic	627 Library Media Admin & Cl	A60	5	10,640			10,640	0.50			0.50
			627 Total			153,135			153,135	2.95			2.95
2 Nash,Melanie M	Teacher Library Media TRC	54 Library Media Servic	630 Teachers Resource Cente	M60	11	77,019			77,019	1.00			1.00
7 Wresinski,R. Michael	Library Media Technician	54 Library Media Servic	630 Teachers Resource Cente		3	5	41,159		41,159	1.00			1.00
		54 Total				276,183			276,183	5.15			5.15
			630 Total			118,178			118,178	2.00			2.00
8 Bajeux,Marilyn	Home Visitor Aide	58 Bilingual Education	109 Home-Based EC	A90	6	8,756			8,756	0.34			0.34
8 Bolgorio,Beatriz	Home Visitor Aide	58 Bilingual Education	109 Home-Based EC	HS	5	5,599			5,599	0.34			0.34
8 Chanel,Martine	Home Visitor Aide	58 Bilingual Education	109 Home-Based EC	A90	6	8,756			8,756	0.34			0.34
8 Mandarino Bos Santos,L	Home Visitor Aide	58 Bilingual Education	109 Home-Based EC	A90	4	8,538			8,538	0.34			0.34
8 Vacancy,V	Home Visitor Aide	58 Bilingual Education	109 Home-Based EC	A60	1	6,305			6,305	0.34			0.34
8 Vacancy,V	Home Visitor Aide	58 Bilingual Education	109 Home-Based EC	A60	1	6,305			6,305	0.34			0.34
8 Vacancy,V	Home Visitor Aide	58 Bilingual Education	109 Home-Based EC	A60	1	6,305			6,305	0.34			0.34
8 Vacancy,V	Home Visitor Aide	58 Bilingual Education	109 Home-Based EC	A60	1	6,305			6,305	0.34			0.34
			109 Total			56,869			56,869	2.72			2.72
2 Santana,Margarita	Teacher Gr K-ESL (.25 FTE)	58 Bilingual Education	131 English Language Learne	M45	11	19,985			19,985	0.25			0.25
			131 Total			19,985			19,985	0.25			0.25
2 Pacheco,Leontina O	Tch-In-Charge Gr K-8 ESL/OL	58 Bilingual Education	132 Bilingual/ESL Education	M45	11	80,545			80,545	1.00			1.00
			132 Total			80,545			80,545	1.00			1.00
7 Pereira,Rosemary	Bilingual Liaison Coord 10M/4	58 Bilingual Education	149 Elementary Parent Suppo	NON	6	40,760			40,760	1.00			1.00
7 Presume,Kenelle Touss	Bilingual Liaison Coord 10M/4	58 Bilingual Education	149 Elementary Parent Suppo	NON	1	33,290			33,290	1.00			1.00
7 Risemberg,Hector	Bilingual Liaison Coord 10M/4	58 Bilingual Education	149 Elementary Parent Suppo	MAS	6	40,946			40,946	1.00			1.00

**FY2007-08 Adopted Budget for Staffing
General Funds**

March 20, 2007

JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	
						Total Present Level (P/L) Salary	Adopted Budget / Restructuring Amount	Adopted Budget Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget / Restructuring FTE	Adopted Budget Program Initiatives / Improvements FTE
149 Total						114,996			114,996	3.00		3.00
1 Cazabon, Mary T	Director	58 Bilingual Education	626 Bilingual Admin & Curricul		4	4	101,710		101,710	1.00		1.00
2 O'Brien, Dorothy F	MiddleSch/ESL ProjFacilitato	58 Bilingual Education	626 Bilingual Admin & Curricul	M45	11		83,154		83,154	1.00		1.00
2 Santana, Margarita	MiddleSch/ESL ProjFacilitator	58 Bilingual Education	626 Bilingual Admin & Curricul	M45	11		59,954		59,954	0.75		0.75
5 Hyppolite, Blondine	Clerk/Senior 2 (12M/40Hrs)	58 Bilingual Education	626 Bilingual Admin & Curricul		2	5	51,139		51,139	1.00		1.00
58 Total							568,352		568,352	10.72		10.72
626 Total						295,957		295,957	3.75			3.75
2 Valade, Ellen Grant	Teacher Home Base	62 Student Achievemei	109 Home-Based EC	M45	11		57,052		57,052	0.70		0.70
6 Beucler, Margaret	Aide-7	62 Student Achievemei	109 Home-Based EC	A60	10		31,295		31,295	1.00		1.00
8 Bandtel, Kim	Home Visitor Aide	62 Student Achievemei	109 Home-Based EC	A90	4		8,538		8,538	0.34		0.34
8 Boulukos, Carol S.	Home Visitor Aide	62 Student Achievemei	109 Home-Based EC	A90	10		9,298		9,298	0.34		0.34
8 Dillon, Sheila Teresa	Home Visitor Aide	62 Student Achievemei	109 Home-Based EC	A90	6		12,876		12,876	0.50		0.50
8 Etienne, Andree L	Home Visitor Aide	62 Student Achievemei	109 Home-Based EC	A90	3		8,378		8,378	0.34		0.34
8 Henry, Arleen S	Home Visitor Aide	62 Student Achievemei	109 Home-Based EC	A60	5		10,640		10,640	0.50		0.50
8 Huda, Qumrunnessa A	Home Visitor Aide	62 Student Achievemei	109 Home-Based EC	A90	2		8,178		8,178	0.34		0.34
8 Kohnen, Matthew	Home Visitor Aide	62 Student Achievemei	109 Home-Based EC	A90	2		8,178		8,178	0.34		0.34
8 Partridge, Sarah	Home Visitor Aide	62 Student Achievemei	109 Home-Based EC	A90	1		11,882		11,882	0.50		0.50
8 Ustariz, Lilian	Home Visitor Aide	62 Student Achievemei	109 Home-Based EC	A90	3		8,378		8,378	0.34		0.34
8 Vincent, Donna J	Home Visitor Aide	62 Student Achievemei	109 Home-Based EC	A90	3		12,320		12,320	0.50		0.50
8 Wade, Katrina L	Home Visitor Aide	62 Student Achievemei	109 Home-Based EC	A90	1		8,080		8,080	0.34		0.34
8 Wigfall, Lakeya M	Home Visitor Aide	62 Student Achievemei	109 Home-Based EC	A60	1		6,608		6,608	0.34		0.34
109 Total						201,701		201,701	6.42			6.42
7 Initiatives & Improvemen	Program Manager (12M/40Hrs)	62 Student Achievemei	148 Elementary General Instructional Suppor					67396	67,396		1.00	1.00
148 Total								67396	67,396		1.00	1.00
2 Greeley, Katherine	Tchr/MiddleSchoolProgramDe	62 Student Achievemei	650 Middle Schools Program I	M60	11		78,058		78,058	1.00		1.00
2 Initiatives & Improvemen	Teacher Literacy Collaborative	62 Student Achievemei	650 Middle Schools Program Development					91436	91,436		1.70	1.70
62 Total						279,759		158832	438,591	7.42	2.70	10.12
650 Total						78,058		91436	169,494	1.00	1.70	2.70
7 Brazo, Melody L	FamilyResourceLiaison-Contr	65 Family Resource Ce	149 Elementary Parent Suppo		1	2	20,399		20,399	0.50		0.50
149 Total						20,399		20,399	0.50			0.50
1 Fisher, Christine M	Director Student Reg & Enrollr	65 Family Resource Ce	893 Family Resource Center		11	2	76,892		76,892	1.00		1.00
5 Jackson, Yvette S	Clerk (12M/40Hrs) Data Recor	65 Family Resource Ce	893 Family Resource Center		1	7	41,008		41,008	1.00		1.00
5 Munro, Helen	Clerk/Senior 2 (12M/40Hrs)	65 Family Resource Ce	893 Family Resource Center		2	5	51,889		51,889	1.00		1.00
7 Sousa, Donna M	FamilyResourceLiaison-Contr	65 Family Resource Ce	893 Family Resource Center		1	5	6,277		6,277	0.14		0.14
7 Sousa, Donna M	FamilyResourceLiaison-Contr	65 Family Resource Ce	893 Family Resource Center		1	5	42,698		42,698	0.94		0.94
65 Total						239,163		239,163	4.58			4.58
893 Total						218,764		218,764	4.08			4.08
7 McLaughlin, Kahris	Affirmative Action/Recruitment	66 Affirmative Action/EI	890 Affirmative Action		34	5	89,849		89,849	1.00		1.00
66 Total						89,849		89,849	1.00			1.00
890 Total						89,849		89,849	1.00			1.00
1 Silva, John G	Director Safety and Security	67 Safety and Security	770 Safety & Security Service:		3	5	93,906		93,906	1.00		1.00
5 Murphy, Jeanne	Clerk/Senior 2 (12M/40Hrs)	67 Safety and Security	770 Safety & Security Service:		2	5	51,214		51,214	1.00		1.00
7 Lecorps, Aral	Safety Sp/10M	67 Safety and Security	770 Safety & Security Service:	NON	6		39,177		39,177	1.00		1.00
7 Torres, Ada	Safety Sp/10M	67 Safety and Security	770 Safety & Security Service:	NON	6		39,177		39,177	1.00		1.00
7 Elcock, Warren S	Safety Sp/12M	67 Safety and Security	770 Safety & Security Service:	BAC	6		53,929		53,929	1.00		1.00
7 Harris, Susan F	Safety Sp/12M	67 Safety and Security	770 Safety & Security Service:	NON	6		52,780		52,780	1.00		1.00
7 Nardella, Joseph	Safety Sp/12M	67 Safety and Security	770 Safety & Security Service:	NON	6		53,048		53,048	1.00		1.00
7 Stone, Francis R	Safety Sp/12M	67 Safety and Security	770 Safety & Security Service:	NON	6		53,048		53,048	1.00		1.00
7 Thompson, George	Safety Sp/12M	67 Safety and Security	770 Safety & Security Service:	NON	6		53,514		53,514	1.00		1.00

**FY2007-08 Adopted Budget for Staffing
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March 20, 2007

JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08		FY07-08		FY07-08		FY07-08	
						Total Present Level (P/L) Salary	Adopted Budget / Reductions Amount	Adopted Budget Program Initiatives / Improvements Amount	FY07-08 Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget / Reductions FTE	Adopted Budget Program Initiatives / Improvements FTE	FY07-08 Adopted FTE
7 Mitrano, Kevin	Safety Spec/10M	67 Safety and Security	770 Safety & Security Service	NON	6	39,177			39,177	1.00			1.00
7 McInerney, Thomas	Safety Specialist 12 Months/4C	67 Safety and Security	770 Safety & Security Service	NON	6	53,048			53,048	1.00			1.00
7 Ford, Helen	SecurityContactSpecial-Eleme	67 Safety and Security	770 Safety & Security Service	MAS	6	63,312			63,312	1.00			1.00
7 Carvello, Pasquale J	Senior Safety Specialist-CRLS	67 Safety and Security	770 Safety & Security Service	NON	6	61,014			61,014	1.00			1.00
67 Total									706,344	13.00			13.00
						770 Total			706,344	13.00			13.00
7 Dostert, Candyce J	Program Development/Grants	69 Student Achievement	670 Grants Development		37	84,623			84,623	1.00			1.00
						670 Total			84,623	1.00			1.00
1 VanSickle, Barbara A	Director SAA & Curriculum K-1	69 Student Achievement	871 Student Achievement & A	10	5	103,628			103,628	1.00			1.00
1 MacDonald, Maryann	Exec. Dir. Student Ach & Acct	69 Student Achievement	871 Student Achievement & A	7	5	113,669			113,669	1.00			1.00
5 Bernard, Marie F	Secretary (12M/40Hrs)	69 Student Achievement	871 Student Achievement & A	3	5	58,459			58,459	1.00			1.00
7 Vacancy, V	Assessment Specialist (.2 FTE)	69 Student Achievement	871 Student Achievement & A	8	1	14,799			14,799	0.20			0.20
7 Ivins, Kathleen A	Assessment Specialist (.8 FTE)	69 Student Achievement	871 Student Achievement & A	8	5	65,339			65,339	0.80			0.80
69 Total									440,517	5.00			5.00
						871 Total			355,894	4.00			4.00
3 Casey, Randy A	Custodian Jr 3	71 Thorndike Street Ad	745 Custodial Operations	2	1	34,902			34,902	1.00			1.00
3 Cataldo, Robert M	Custodian Jr 3 (12M/40Hrs)	71 Thorndike Street Ad	745 Custodial Operations	2	8	11,560			11,560	0.25			0.25
71 Total									46,462	1.25			1.25
						745 Total			46,462	1.25			1.25
7 Ravanis, James	Operations TechnicalSpecialis	73 RSTA	253 General Instructional Supj	4	5	45,783			45,783	1.00			1.00
						253 Total			45,783	1.00			1.00
1 Paradis, Diane M	Coordinator Vocational	73 RSTA	254 Management & Supv	5	3	94,560			94,560	1.00			1.00
1 Ananis, Michael V	Executive Director RSTA	73 RSTA	254 Management & Supv	2	6	116,749			116,749	1.00			1.00
5 Ellis-Beard, Doshia	Clerk (12M/40Hrs)	73 RSTA	254 Management & Supv	1	10	43,716			43,716	1.00			1.00
						254 Total			255,025	3.00			3.00
2 Williams, Rosalie	Teacher	73 RSTA	257 Business Education	M30	11	52,148			52,148	0.67			0.67
2 Pierce, Ruby E	Teacher (1.40) RSTA	73 RSTA	257 Business Education	2	4	101,710			101,710	1.00			1.00
2 Barbosa, Richard S	Teacher Business Education	73 RSTA	257 Business Education	M30	11	78,977			78,977	1.00			1.00
2 Griffith, Karen C	Teacher Business Education	73 RSTA	257 Business Education	M60	11	80,667			80,667	1.00			1.00
						257 Total			313,502	3.67			3.67
2 Russo, Anthony G	Teacher .67 Info Tech/.33 Elec	73 RSTA	258 Information Technology	M45	11	52,793			52,793	0.67			0.67
2 Ferguson, Steven C	Teacher Information Technolo	73 RSTA	258 Information Technology	M45	8	67,439			67,439	1.00			1.00
						258 Total			120,232	1.67			1.67
2 Cooper, Robert P	Teacher Automotive	73 RSTA	260 Automotive	MAS	11	70,045			70,045	1.00			1.00
2 Doucette, Roy D	Teacher Automotive	73 RSTA	260 Automotive	BAC	11	66,297			66,297	1.00			1.00
2 Rivera, Steve	Teacher Automotive	73 RSTA	260 Automotive	MEQ	11	70,045			70,045	1.00			1.00
						260 Total			206,387	3.00			3.00
2 Richard, Jonathan C	Teacher Commercial Design	73 RSTA	261 Commercial Design	BAC	9	71,837			71,837	1.00			1.00
2 Watson Maxwell, Michele	Teacher Commercial Design	73 RSTA	261 Commercial Design	M45	11	76,291			76,291	1.00			1.00
						261 Total			148,128	2.00			2.00
2 LeGendre, Michelle J	Teacher Graphic Communicati	73 RSTA	262 Graphic Arts	BAC	8	59,133			59,133	1.00			1.00
						262 Total			59,133	1.00			1.00
2 Russo, Anthony G	Teacher .67 Info Tech/.33 Elec	73 RSTA	266 Electronics	M45	11	26,003			26,003	0.33			0.33
						266 Total			26,003	0.33			0.33
2 Abrams, Joan G	Teacher/Bio Technology	73 RSTA	270 Bio Technology	DOC	11	78,407			78,407	1.00			1.00
						270 Total			78,407	1.00			1.00
2 Vartabedian, Vanessa L	Teacher Media Technology	73 RSTA	272 Media Arts	BAC	7	56,051			56,051	1.00			1.00
						272 Total			56,051	1.00			1.00
2 O'Brien, Kenneth W	Teacher Carpentry	73 RSTA	274 Carpentry	M15	11	75,997			75,997	1.00			1.00

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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08
						Total Present Level (P/L) Salary	Adopted Budget / Reductions Amount	Adopted Budget Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget / Reductions FTE	Adopted Budget Program Initiatives / Improvements FTE
2 Walsh,Paul A	Teacher Carpentry	73 RSTA	274 Carpentry	M30	11	78,977			78,977	1.00		1.00
			274 Total			154,974			154,974	2.00		2.00
2 Williams,Rosalie	Teacher	73 RSTA	276 Computer Programming	M30	11	25,686			25,686	0.33		0.33
			276 Total			25,686			25,686	0.33		0.33
2 Ciccarelli,Anne Marie T	Teacher Health Assisting	73 RSTA	278 Health Careers	BAC	11	66,297			66,297	1.00		1.00
2 McCarthy,Paula J	Teacher Health Assisting	73 RSTA	278 Health Careers	BAC	11	66,297			66,297	1.00		1.00
			278 Total			132,594			132,594	2.00		2.00
2 Legault,Joel E	Teacher Culinary Arts	73 RSTA	279 Culinary Arts	M15	11	73,388			73,388	1.00		1.00
2 McKinney,Richard S	Teacher Culinary Arts	73 RSTA	279 Culinary Arts	BAC	11	66,297			66,297	1.00		1.00
2 Rubin,Jacqueline D	Teacher Culinary Arts	73 RSTA	279 Culinary Arts	BAC	8	59,133			59,133	1.00		1.00
2 Thomas,Catherine M	Teacher Culinary Arts	73 RSTA	279 Culinary Arts	M60	10	77,019			77,019	1.00		1.00
			279 Total			275,837			275,837	4.00		4.00
7 Riley,Danylle J	Comp Techn/UserSupport 12M	73 RSTA	281 Technology Support		11 2	39,674			39,674	1.00		1.00
			281 Total			39,674			39,674	1.00		1.00
2 Hauck,Conrad E	Teacher Engineering	73 RSTA	282 Engineering	BAC	11	66,297			66,297	1.00		1.00
2 Rothaupt,Colleen M	Teacher Engineering	73 RSTA	282 Engineering	BAC	11	66,297			66,297	1.00		1.00
			282 Total			132,594			132,594	2.00		2.00
2 Garman,Clare H	Counselor Career Vocational C	73 RSTA	288 Career Counseling	M60	11	78,308			78,308	1.00		1.00
2 Michaud,Suzanne L	Counselor Guidance	73 RSTA	288 Career Counseling	M45	11	81,228			81,228	1.00		1.00
			288 Total			159,536			159,536	2.00		2.00
2 Alving,Judith A	Teacher Cooperative Educatio	73 RSTA	290 Cooperative Education	M15	9	67,412			67,412	1.00		1.00
			290 Total			67,412			67,412	1.00		1.00
2 Cannella,Anthony	Teacher/Inclusion Specialist	73 RSTA	335 Inclusionary Support	M30	9	69,633			69,633	1.00		1.00
		73 Total				2,366,591			2,366,591	33.00		33.00
			335 Total			69,633			69,633	1.00		1.00
5 Hansis,William	Clerk/Senior 2 (12M/40Hrs)	80 Purchasing	710 Purchasing	2	5	51,389			51,389	1.00		1.00
5 Wright,Ann Marie	Clerk/Supervisor 2 (12M/40Hrs)	80 Purchasing	710 Purchasing	3	5	56,009			56,009	1.00		1.00
7 Martin,Mary M	Buyer (12M/40Hrs)	80 Purchasing	710 Purchasing	7	5	55,306			55,306	1.00		1.00
		80 Total				162,704			162,704	3.00		3.00
			710 Total			162,704			162,704	3.00		3.00
1 Amenkovicz,Patricia	Manager of Payroll	81 Payroll	720 Payroll	14	5	73,104			73,104	1.00		1.00
5 DeAngelo,Jacqueline	Clerk (12M/40Hrs)	81 Payroll	720 Payroll	1	6	39,978			39,978	1.00		1.00
5 Clover,Katherine M	Clerk/Senior 2 (12M/40Hrs)	81 Payroll	720 Payroll	2	5	51,514			51,514	1.00		1.00
5 Perry,Jean-Marie	Clerk/Senior 2 (12M/40Hrs)	81 Payroll	720 Payroll	2	5	51,489			51,489	1.00		1.00
7 Santosuosso,Rayanne A	Payroll Systems Support Spec	81 Payroll	720 Payroll	2	5	54,256			54,256	1.00		1.00
		81 Total				270,341			270,341	5.00		5.00
			720 Total			270,341			270,341	5.00		5.00
1 Ham,Dana B	Director Facilities & Support	83 Plant Operations & I	740 Plant Maintenance/Operat	22	5	98,388			98,388	1.00		1.00
3 Lividoti,John	Electrician	83 Plant Operations & I	740 Plant Maintenance/Operat	4	9	50,523			50,523	1.00		1.00
3 Daniels,Christopher S	Electricians Helper 12M/40Hrs	83 Plant Operations & I	740 Plant Maintenance/Operat	1	10	44,034			44,034	1.00		1.00
3 DiBiase,William	Head Electrician	83 Plant Operations & I	740 Plant Maintenance/Operat	5	6	65,520			65,520	1.00		1.00
3 Smith,Robert E	Hvac Helper	83 Plant Operations & I	740 Plant Maintenance/Operat	2	9	46,238			46,238	1.00		1.00
3 Pace,Sergio	Hvac Hlpr	83 Plant Operations & I	740 Plant Maintenance/Operat	1	10	43,909			43,909	1.00		1.00
3 Whalen,Mark R	HVAC Technician	83 Plant Operations & I	740 Plant Maintenance/Operat	4	9	50,523			50,523	1.00		1.00
3 Gentile,Morris	Lead Carpenter	83 Plant Operations & I	740 Plant Maintenance/Operat	5	6	64,917			64,917	1.00		1.00
3 Lombardo,Joseph	Lead Hvac Techn	83 Plant Operations & I	740 Plant Maintenance/Operat	5	6	62,130			62,130	1.00		1.00
3 Tavares,Benjamin	Lead Pipefitter	83 Plant Operations & I	740 Plant Maintenance/Operat	5	6	62,255			62,255	1.00		1.00
3 Heim,Ronald	Lead Plumber(Forem)	83 Plant Operations & I	740 Plant Maintenance/Operat	1	1	57,720			57,720	1.00		1.00
3 Moblely,John J	Sr Carp-4	83 Plant Operations & I	740 Plant Maintenance/Operat	4	9	52,353			52,353	1.00		1.00

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						Total Present Level (P/L) Salary	Adopted Budget / Reductions Amount	Adopted Budget Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget / Reductions FTE	Adopted Budget Program Initiatives / Improvements FTE
3 Edmonds,Stephen	Sr Cust-4	83 Plant Operations & I	740 Plant Maintenance/Operal	4	9	53,435			53,435	1.00		1.00
5 Schaffner,Mary E	Clerk (12M/40Hrs)	83 Plant Operations & I	740 Plant Maintenance/Operal	1	8	42,378			42,378	1.00		1.00
5 Gannon,Gail	Clerk/Senior 2 (12M/40Hrs)	83 Plant Operations & I	740 Plant Maintenance/Operal	2	5	51,989			51,989	1.00		1.00
5 Talarico,Denise	Clerk/Senior 2(12M/40H)Perm	83 Plant Operations & I	740 Plant Maintenance/Operal	2	5	51,890			51,890	1.00		1.00
5 Stiles,Camille E	Clerk/Tel Operator (12M/40Hrs)	83 Plant Operations & I	740 Plant Maintenance/Operal	1	7	41,008			41,008	1.00		1.00
						740 Total			939,210	17.00		17.00
3 Griffin,Thomas	Custodian Jr 1	83 Plant Operations & I	745 Custodial Operations	1	10	49,421			49,421	1.00		1.00
3 Doody,Kevin	Sr Storekpr	83 Plant Operations & I	745 Custodial Operations	4	9	52,229			52,229	1.00		1.00
						83 Total			1,040,860	19.00		19.00
						745 Total			101,650	2.00		2.00
3 Noseworthy,Gregory P	Bus Driver-1	85 Transportation	750 Transportation	1	10	43,909			43,909	1.00		1.00
7 Coyle Fisher,Tina Marie	Transport Spv	85 Transportation	750 Transportation	26	5	60,327			60,327	1.00		1.00
7 Carter,Diane M	Transportation Ass't 10M/20Hr	85 Transportation	750 Transportation	40	5	13,503			13,503	0.50		0.50
						85 Total			117,739	2.50		2.50
						750 Total			117,739	2.50		2.50
5 Walsh,Martha	Secretary-Sr	86 Legal Counsel	865 Legal Services	1	5	56,929			56,929	1.00		1.00
7 MacFarlane,Maureen A	Legal Counsel	86 Legal Counsel	865 Legal Services	31	9	97,645			97,645	1.00		1.00
						86 Total			154,574	2.00		2.00
						865 Total			154,574	2.00		2.00
5 Daly,Nancy M	Clerk (12M/40Hrs)	87 Accounts Payable	725 Accounts Payable	1	6	39,978			39,978	1.00		1.00
5 Grimm,Marie	Clerk/Senior 2 (12M/40Hrs)	87 Accounts Payable	725 Accounts Payable	2	5	51,689			51,689	1.00		1.00
7 Sullivan,Jean	Accounts Payable Coordinator	87 Accounts Payable	725 Accounts Payable	5	4	63,698			63,698	1.00		1.00
						87 Total			155,365	3.00		3.00
						725 Total			155,365	3.00		3.00
5 Branco,Linda M	Clerk/Senior 2 (12M/40Hrs)	88 Financial Operations	715 Accounting & Budgeting	2	5	50,439			50,439	1.00		1.00
7 Rousseau,Patricia L	Budget Analyst 11M/40Hrs (.9:	88 Financial Operations	715 Accounting & Budgeting	2	5	52,825			52,825	0.92		0.92
7 Restructuring/Reduction	Budget Analyst 1M/40Hrs (.08	88 Financial Operations	715 Accounting & Budgeting				-4594		-4,594		-0.08	-0.08
7 Vacancy,V	Budget Analyst 1M/40Hrs (.08	88 Financial Operations	715 Accounting & Budgeting	2	5	4,594			4,594	0.08		0.08
7 Loder,James	Budget Analyst Sr	88 Financial Operations	715 Accounting & Budgeting	4	5	69,599			69,599	1.00		1.00
7 Johnson,Diane Fisk	Coordinator FinOps&Purchasir	88 Financial Operations	715 Accounting & Budgeting	8	4	81,574			81,574	1.00		1.00
						88 Total			259,031	4.00		4.00
						715 Total			254,437	4.00		4.00
1 Martin,Justin T	Director Public Information O	90 Public Information	810 Public Information	28	2	76,892			76,892	1.00		1.00
5 Gist,Margaret	Secretary-Sr	90 Public Information	810 Public Information	1	5	29,528			29,528	0.50		0.50
						90 Total			106,420	1.50		1.50
						810 Total			106,420	1.50		1.50
2 Initiatives & Improvemen	Teacher	91 Elementary Educatii	148 Elementary General Instructional Suppor					53786	53,786		1.00	1.00
2 Vacancy,V	Teacher	91 Elementary Educatii	148 Elementary General Instru	MAS	7	53,786			53,786	1.00		1.00
2 Vacancy,V	Teacher	91 Elementary Educatii	148 Elementary General Instru	MAS	7	53,786			53,786	1.00		1.00
2 Vacancy,V	Teacher	91 Elementary Educatii	148 Elementary General Instru	MAS	7	53,786			53,786	1.00		1.00
2 Vacancy,V	Teacher	91 Elementary Educatii	148 Elementary General Instru	MAS	7	53,786			53,786	1.00		1.00
6 Vacancy,V	Aide-6	91 Elementary Educatii	148 Elementary General Instru	A60	1	20,873			20,873	1.00		1.00
6 Vacancy,V	Aide-6	91 Elementary Educatii	148 Elementary General Instru	A60	1	20,873			20,873	1.00		1.00
6 Vacancy,V	Aide-6	91 Elementary Educatii	148 Elementary General Instru	A60	1	20,873			20,873	1.00		1.00
						148 Total			277,763	7.00		8.00
						53786			331,549	7.00		1.00
2 Mosman,Laura	Administrative Intern K-8	91 Elementary Educatii	660 Staff Development	BAC	10	71,297			71,297	1.00		1.00
2 Rizzuto,Mary C	Administrative Intern K-8	91 Elementary Educatii	660 Staff Development	M60	11	85,667			85,667	1.00		1.00
						660 Total			156,964	2.00		2.00
8 Restructuring/Reduction	Lunchroom Aide Hourly	91 Elementary Educatii	730 Food Services				5599		5,599		0.33	0.33

**FY2007-08 Adopted Budget for Staffing
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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08	FY07-08
						Total Present Level (P/L) / Salary	Adopted Budget Restructuring / Amount	Adopted Budget Program Initiatives / Improvements Amount	Adopted Salary	Total Present Level (P/L) FTE	Adopted Budget Restructuring / Reductions FTE	Adopted Budget Program Initiatives / Improvements FTE
8	Restructuring/Reduction Lunchroom Aide Hourly	91 Elementary Educati	730 Food Services				5599		5,599		0.33	0.33
91 Total							434,727	11198	499,711	9.00	0.66	1.00
730 Total								11198	11,198		0.66	10.66
1	LaPlante,Jeffrey A Chief Technology Officer	92 Management Inform	780 Management Information	26	5	114,866			114,866	1.00		1.00
7	Morgan,John R Computer/Network Technician	92 Management Inform	780 Management Information	26	5	65,439			65,439	1.00		1.00
7	Quinn,Suzanne MIS Support Specialist	92 Management Inform	780 Management Information	7	5	44,300			44,300	1.00		1.00
7	Mangone,William Senior Database Administrator	92 Management Inform	780 Management Information	13	5	91,265			91,265	1.00		1.00
7	Initiatives & Improvemen Sr Computer/Network Technici	92 Management Inform	780 Management Information Systems					42728	42,728		1.00	1.00
7	Jean-Joseph,LeCompte Sr Computer/Network Technici	92 Management Inform	780 Management Information	27	4	49,994			49,994	1.00		1.00
7	Murphy,Brian Sr Computer/Network Technici	92 Management Inform	780 Management Information	27	5	49,994			49,994	1.00		1.00
7	Perez,Nelson Sr Computer/Network Technici	92 Management Inform	780 Management Information	27	5	49,994			49,994	1.00		1.00
7	Keegan,Kevin M SystemsAdmin&NetworkProje	92 Management Inform	780 Management Information	25	5	78,790			78,790	1.00		1.00
7	Keenan,Tricia L Web Administrator	92 Management Inform	780 Management Information	6	4	74,218			74,218	1.00		1.00
92 Total							618,860	42728	661,588	9.00		1.00
780 Total							618,860	42728	661,588	9.00		1.00
1	Turk,Carolyn L Deputy Supt Teaching & Learr	93 Deputy Supt for Tea	840 Deputy Supt for Teaching	8	3	150,025			150,025	1.00		1.00
5	Barros,Deborah Secretary-Sr (12M/30Hrs)	93 Deputy Supt for Tea	840 Deputy Supt for Teaching	1	5	34,517			34,517	0.75		0.75
93 Total							184,542		184,542	1.75		1.75
840 Total							184,542		184,542	1.75		1.75
6	West,Theron A Aide-8 Reflection & Recovery	94 Chief Operating Offi	148 Elementary General Instru	A60	6	31,571			31,571	1.00		1.00
7	Gooding,Chandra B Conflict Mediator (11M/40Hrs)	94 Chief Operating Offi	148 Elementary General Instru	6	3	30,845			30,845	0.50		0.50
148 Total							62,416		62,416	1.50		1.50
7	Gooding,Chandra B Conflict Mediator (11M/40Hrs)	94 Chief Operating Offi	250 Secondary General Instru	6	3	30,845			30,845	0.50		0.50
250 Total							30,845		30,845	0.50		0.50
1	Maloney,James P Chief Operating Officer	94 Chief Operating Offi	850 Chief Operating Officer	11	3	143,766			143,766	1.00		1.00
5	Johnson,Joanne Secretary-Sr	94 Chief Operating Offi	850 Chief Operating Officer	1	1	52,150			52,150	1.00		1.00
7	Farina,Richard Mail Room Assistant(12M/20H	94 Chief Operating Offi	850 Chief Operating Officer	3	5	15,264			15,264	0.50		0.50
94 Total							304,441		304,441	4.50		4.50
850 Total							211,180		211,180	2.50		2.50
1	Conry,James M Exec Dir/Chief Financial Office	95 Exec Director/Chief	860 Exec Director/Chief Finan	3	4	134,926			134,926	1.00		1.00
5	Gist,Margaret Secretary-Sr	95 Exec Director/Chief	860 Exec Director/Chief Finan	1	5	29,528			29,528	0.50		0.50
7	Madeiras,Nancy P Position Control Spec/Adm As	95 Exec Director/Chief	860 Exec Director/Chief Finan	26	5	60,827			60,827	1.00		1.00
95 Total							225,281		225,281	2.50		2.50
860 Total							225,281		225,281	2.50		2.50
1	Fowler-Finn,Thomas F Superintendent	96 Superintendent of S	870 Superintendent-School Di	2	1	185,500			185,500	1.00		1.00
7	Aufiero,Elaine Administrative Assistant/Secre	96 Superintendent of S	870 Superintendent-School Di	3	4	56,240			56,240	1.00		1.00
7	Wright,Mary-Lou Executive Secretary to Superir	96 Superintendent of S	870 Superintendent-School Di	2	1	75,857			75,857	1.00		1.00
96 Total							317,597		317,597	3.00		3.00
870 Total							317,597		317,597	3.00		3.00
1	Bradshaw,Marilyn Y School Committee Secretary	97 School Committee	880 School Committee	2	1	86,289			86,289	1.00		1.00
5	Berry,Patricia Ann Secretary-Sr	97 School Committee	880 School Committee	1	5	56,429			56,429	1.00		1.00
97 Total							142,718		142,718	2.00		2.00
880 Total							142,718		142,718	2.00		2.00
1	Allen,Barbara J Exec Director Human Resourc	98 Human Resources	835 Human Resources	6	5	116,832			116,832	1.00		1.00
1	Ranaghan,Joan F Manager Human Resources	98 Human Resources	835 Human Resources	15	5	72,279			72,279	1.00		1.00
5	Nonni,Antonette Clerk (12M/40Hrs)	98 Human Resources	835 Human Resources	1	7	41,008			41,008	1.00		1.00
5	Cataldo,Maryann Clerk/Senior 2 (12M/40Hrs)	98 Human Resources	835 Human Resources	2	5	50,739			50,739	1.00		1.00
5	Martin,Judith Clerk/Senior 2 (12M/40Hrs)	98 Human Resources	835 Human Resources	2	5	51,989			51,989	1.00		1.00
5	McGrath,Constance M Clerk/Senior 2 (12M/40Hrs)	98 Human Resources	835 Human Resources	2	5	51,564			51,564	1.00		1.00

**FY2007-08 Adopted Budget for Staffing
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JF Employee	Job Title	Accountable Unit	Program	Grade	Step	FY07-08			FY07-08			FY07-08	
						FY07-08 Present Level (P/L) Salary	Adopted Budget / Restructuring Amount	Adopted Budget Program Initiatives / Improvements Amount	FY07-08 Adopted Salary	FY07-08 Present Level (P/L) FTE	FY07-08 Adopted Budget / Restructuring FTE	FY07-08 Adopted Budget Program Initiatives / Improvements FTE	FY07-08 Adopted FTE
5 Picanco, Anne Marie	Secretary-Sr	98 Human Resources	835 Human Resources	1	5	58,454			58,454	1.00			1.00
6 Mochi, Linda	Aide-8 Human Resource Office	98 Human Resources	835 Human Resources	HS	10	27,268			27,268	1.00			1.00
7 Miller-Hayes, Gail M	HR Information Specialist	98 Human Resources	835 Human Resources	5	5	63,698			63,698	1.00			1.00
7 Johnson, Joan E	HRIS Support Specialist	98 Human Resources	835 Human Resources	2	5	54,256			54,256	1.00			1.00
98 Total						588,087	-	-	588,087	10.00			10.00
835 Total						588,087	-	-	588,087	10.00			10.00
Grand Total						69,379,091	(377,890)	714,893	69,716,094	1217.43	-10.08	16.10	1223.45