

November 29, 2006

To: Accountable Unit and Program Administrators
From: James Conry, Chief Financial Officer
Subject: FY2007-2008 Budget - Enrollment Projections:

Attached are five enrollment documents relating to the FY2007-2008 budget process.

Attachment A FY2007-08 Projected Enrollment by School & Grade
Attachment B FY2006-07 Current Year Actual Enrollment as of October 1, 2006
Attachment C Systemwide Projected Enrollment FY'07-08 - FY'11-12 (and 10-Year History)
Attachment D 10-Year Enrollment History By School & Individual School 5-Year Projections
Attachment E Birth Data Compared to Kindergarten Enrollments

The enrollment projection is based upon a five-year "cohort survival methodology" which provides for individualized school projections as well as systemwide enrollment totals by grade level. Kindergarten enrollments are projected based on birth data five years previous. Minor adjustments have been made to eliminate variances between the school detail figures and systemwide control totals.

The following is a summary of actual enrollments for last year and the current year, and projections for next year. All data is as of October 1 of each year, as reported to the state.

<u>Category</u>	<u>Prior Year SY2005-06</u>	<u>Current Year SY2006-07</u>	<u>Increase/ (Decrease)</u>	<u>Projected SY2007-08</u>	<u>Increase/ (Decrease)</u>
Elementary	4,076	4,005	(71)	4,006	1
Secondary	1,738	1,612	(126)	1,484	(128)
Special Ed. Tuition	165	155	(10)	155	-
Minuteman Tuition	22	25	3	28	3
Total:	6,001	5,797	(204)	5,673	(124)

The following should be noted:

- * SY2007-08 Elementary Enrollment is projected to remain relatively level with SY2006-07 enrollment, primarily as a result of increased enrollment at the primary (grades K-2) level and starting of the new Montessori Program at the Tobin School (see below) with children ages 3-5, offset by declines at the higher grade levels.
- * SY2007-08 Secondary Enrollment is estimated to decline by 128 students, due to the continued pattern of smaller enrollments in the elementary grades in previous years moving up through high school. This is expected to continue over several years, based on historically lower enrollment at most elementary grade levels.
- * SY2006-07 Kindergarten enrollment decreased by 41 students from the previous year (730 vs. 689). This tracks with a decrease of 95 births five years previous (1,041 vs. 946).

- * Past 5 Years/Next 5 Years - during the past 5 years, enrollment has declined by 18.5% (1,314 students) from 7,111 to 5,797. During the next 5 years, it is projected to decrease by another 326 students, an additional 5.6%.
- * Tobin School Montessori Program will begin SY 2007-08. The Montessori Program is designed to begin with three classes of students ages 3-5. It is expected that the first year of the program will enroll 24 three year olds, 24 four year olds and 24 five year olds. The regular program at the Tobin School will be phased out as the Montessori Program expands, starting with kindergarten in SY2007-08.
- * Peabody School Intensive Study Program will enter its second year in SY2007-08. During its first year in 2006-07, the Peabody ISP has enrolled 14 students in the sixth grade. Projections for SY2007-08 assume that all present students will progress to the seventh grade, and that an equal number will enroll for the sixth.

Attachment A

Enrollment Projection by School and Grade - SY2007-08

A/U	School	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Prev. Yr.	Diff.
10	Baldwin	0	60	50	40	37	36	35	38	33	39	0	0	0	0	5	373	368	5
13	Haggerty	0	74	39	42	36	32	30	14	0	0	0	0	0	0	11	279	259	20
15	Amigos	0	60	43	35	32	39	28	28	28	22	0	0	0	0	12	327	316	11
17	King	0	49	20	24	18	11	15	17	15	18	0	0	0	0	14	201	210	-9
	King SEI		8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	0
18	King Open	0	80	44	48	45	33	38	37	35	45	0	0	0	0	0	406	413	-7
	King Open Ola'	0	14	9	9	7	8	3	2	9	13	0	0	0	0	0	73	74	-1
20	Morse	13	60	41	39	35	30	39	32	25	29	0	0	0	0	4	346	337	9
21	Peabody	20	80	48	39	31	45	39	31	26	33	0	0	0	0	11	401	412	-11
	Peabody ISP	0	0	0	0	0	0	0	14	14	0	0	0	0	0	0	28	14	14
23	Tobin	18	0	31	26	16	16	26	22	21	22	0	0	0	0	11	209	262	-53
	Tobin Montessori	48	24	0	0	0	0	0	0	0	0	0	0	0	0	0	72	0	72
	Tobin SEI	0	0	9	4	8	7	2	3	4	5	0	0	0	0	0	42	42	0
24	Fletcher-Maynard Acad.	6	50	26	21	16	24	28	18	15	16	0	0	0	0	0	220	217	3
25	Graham & Parks	0	60	40	44	33	40	35	41	45	36	0	0	0	0	0	374	368	6
	G & P SEI	0	0	6	7	3	10	2	8	0	0	0	0	0	0	0	36	36	0
27	Kennedy/Longfellow	13	60	32	32	20	26	28	13	25	18	0	0	0	0	26	295	295	0
	Kenn-Long ISP	0	0	0	0	0	0	0	30	31	33	0	0	0	0	0	94	100	-6
28	Cambridgeport	0	40	27	27	26	24	30	26	29	23	0	0	0	0	4	257	274	-17
	Elem. Sub-Total	118	719	463	439	364	380	380	372	355	352	0	0	0	0	98	4040	4005	35
30	CRLS	0		0	0	0	0	0	0	0	0	317	367	375	371	0	1431	1559	-128
36	High School Extension Prog.											2	16	15	20	0	53	53	0
35	Spec Ed Tuition-Out	0		0	0	0	0	0	0	0	0	0	0	0	0	155	155	155	0
99	Minuteman Tuition-Out	0		0	0	0	0	0	0	0	0	10	6	3	9	0	28	25	3
	School Totals:	118	719	463	439	364	380	380	372	355	352	329	389	393	400	253	5706	5797	-91
	District Control Totals:	118	719	450	428	367	383	382	361	354	346	329	389	393	400	253	5673		
	Difference:	0	0	-13	-11	3	3	2	-11	-1	-6	0	0	0	0	0	-33		

Attachment B

Cambridge Public Schools Enrollments as of 10/1/06

A/U	School	P/K	K	1	2	3	4	5	6	7	8	9	10	11	12	Sped		
																Self-Cont.	Total	
10	Baldwin	0	59	41	38	37	35	40	34	39	40	0	0	0	0	0	5	368
13	Haggerty	0	57	46	37	37	35	20	16	0	0	0	0	0	0	0	11	259
15	Amigos	0	59	36	35	42	32	30	29	23	18	0	0	0	0	0	12	316
17	King	0	45	30	19	14	16	20	12	19	21	0	0	0	0	0	14	210
	King SEI	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8
18	King Open	0	69	51	48	39	41	44	36	44	41	0	0	0	0	0	0	413
	King Open - Ola'	0	14	10	8	8	6	2	8	12	6	0	0	0	0	0	0	74
20	Morse	13	58	38	36	33	38	39	27	28	23	0	0	0	0	0	4	337
21	Peabody	20	77	44	35	48	39	42	31	37	28	0	0	0	0	0	11	412
	Peabody ISP	0	0	0	0	0	0	0	14	0	0	0	0	0	0	0	0	14
23	Tobin	18	50	28	17	20	26	28	24	23	17	0	0	0	0	0	11	262
	Sheltered English Imme	0	0	9	4	8	7	2	3	4	5	0	0	0	0	0	0	42
24	Fletcher-Maynard	6	43	21	17	28	31	20	18	18	15	0	0	0	0	0	0	217
25	Graham & Parks	0	55	41	35	42	37	43	40	37	38	0	0	0	0	0	0	368
	Sheltered English Imme	0	0	6	7	3	10	2	8	0	0	0	0	0	0	0	0	36
27	Kennedy/Longfellow	13	55	31	22	28	31	20	28	22	19	0	0	0	0	0	26	295
	ISP	0	0	0	0	0	0	0	30	35	35	0	0	0	0	0	0	100
28	Cambridgeport	0	40	26	28	26	29	28	33	24	36	0	0	0	0	0	4	274
Elementary Sub-total		70	689	458	386	413	413	380	391	365	342	0	0	0	0	0	98	4005
30	CRLS											384	376	408	391	0		1559
36	High School Extension Prog.											2	16	15	20	0		53
52	OSE Tuition Out																155	155
99	Minuteman Tuition-Out											7	5	6	7	0		25
Total:		70	689	458	386	413	413	380	391	365	342	393	397	429	418	253	5797	
Projected in Prior Year		52	709	499	381	406	397	381	392	354	334	354	427	431	426	277		5820
Variance		18	-20	-41	5	7	16	-1	-1	11	8	39	-30	-2	-8	-24		-23
% Variance		1.346	0.972	0.918	1.013	1.017	1.040	0.997	0.997	1.031	1.024	1.110	0.930	0.995	0.981	0.913		0.996

Attachment C: Projected Enrollment SY 2007-08 thru 2011-12 & Enrollment History by Grade - District Summary																	Incr/(Decr)	
<i>Births 5-yrns previous</i>																	from	
Year	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	Tot	Prior Yr.	
1995-96	842	26	769	738	678	633	620	585	558	482	465	496	529	533	431	625	8168	
1996-97	935	24	780	615	672	660	615	601	572	538	486	477	514	505	487	507	8053	(115)
1997-98	1008	25	774	641	610	649	636	571	570	531	515	485	471	498	464	434	7874	(179)
1998-99	948	23	750	605	594	567	613	573	526	544	499	489	507	468	454	434	7646	(228)
1999-00	918	23	685	572	580	575	554	584	532	518	519	484	510	485	460	419	7500	(146)
2000-01	829	20	684	536	524	552	539	539	542	517	514	481	551	510	468	390	7367	(133)
2001-02	900	50	722	538	498	549	516	529	511	545	527	493	541	505	486	286	7296	(71)
2002-03	943	55	715	511	520	486	503	499	491	476	521	508	490	526	472	338	7111	(185)
2003-04	986	55	694	489	466	479	443	454	467	465	460	474	505	508	500	297	6756	(355)
2004-05	923	50	708	461	462	441	445	398	440	420	438	433	471	506	499	278	6450	(306)
2005-06	1041	52	730	408	421	430	407	412	387	350	375	417	441	454	440	277	6001	(449)
2006-07	946	70	689	458	386	413	413	380	391	365	342	393	397	429	418	253	5797	(204)
Weighted 5 Year Survival Rate		1.00	0.732 (K)	0.652 (K-1)	0.937 (1-2)	0.951 (2-3)	0.928 (3-4)	0.926 (4-5)	0.951 (5-6)	0.903 (6-7)	0.947 (7-8)	0.963 (8-9)	0.990 (9-10)	0.990 (10-11)	0.932 (11-12)	1.000		
<i>Births 5-yrns previous</i>																		
Projected	982																	
2007-08	1041	118	719	449	429	367	383	382	361	353	346	329	389	393	400	253	5671	(126)
2008-09	1071	118	762	468	421	408	341	355	363	326	334	333	326	385	366	253	5560	(112)
2009-10	998	118	784	497	439	400	379	315	337	328	309	322	330	323	359	253	5492	(68)
2010-11	998	118	730	511	465	417	371	350	300	305	311	298	319	326	301	253	5375	(117)
2011-12		118	730	476	478	442	387	344	333	271	289	299	295	316	304	253	5335	(40)

Cambridge Public Schools
Enrollment History and Projections by School and Grade

Attachment D:10 - Baldwin School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Sped Self-Cont.	Total	Incr/(Decr) from Prior Yr.
Actual 1995-96		39	41	38	45	35	35	18	38	21						310	
1996-97		40	32	44	41	45	46	32	24	39						343	33
1997-98		55	41	37	42	36	41	31	30	27						340	(3)
1998-99		54	40	41	34	38	32	24	34	34						331	(9)
1999-00		49	37	41	40	38	35	32	27	35						334	3
2000-01		53	44	44	45	43	39	42	36	37						383	49
2001-02		55	39	43	40	40	39	34	38	43				7		378	(5)
2002-03		54	39	44	43	38	42	28	34	37				10		369	(9)
2003-04		56	47	34	43	46	44	45	28	35				4		382	13
2004-05		58	40	43	41	43	39	39	43	34				9		389	7
2005-06		55	33	38	35	42	40	38	34	42				8		365	(24)
2006-07		59	41	38	37	35	40	34	39	40				5		368	3
Weighted 5 Year Survival Rate	1.00 (K)	0.841 (K-1)	0.947 (1-2)	1.005 (2-3)	1.009 (3-4)	1.007 (4-5)	0.965 (5-6)	0.960 (6-7)	1.009 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000			
Proj. 2007-08		60	50	40	37	36	35	38	33	39					5	373	5
2008-09		60	50	47	40	38	37	34	36	33					5	380	7
2009-10		60	50	48	47	40	38	35	33	36					5	393	13
2010-11		60	50	48	48	48	41	36	34	33					5	403	10
2011-12		60	50	48	48	48	48	39	35	34					5	416	13

13 - Haggerty School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1995-96		54	41	38	38	32	31	23								257	
1996-97		56	42	39	35	33	28	30								263	6
1997-98		49	41	38	35	31	38	22							13	267	4
1998-99		48	35	41	35	27	26	31							10	253	(14)
1999-00		48	30	29	40	30	25	15	24							241	(12)
2000-01		43	37	31	31	30	26	12	12	16						238	(3)
2001-02		43	32	30	29	27	32								0	193	(45)
<i>(Haggerty grades 6-8 merged with Fitzgerald grades 6-8 in Middle School Partnership in SY2001-02)</i>																	
2002-03		58	32	25	25	24	24								0	188	(5)
2003-04		59	48	26	29	24	22									208	20
<i>(Haggerty expanded to grade 6 in SY2004-05)</i>																	
2004-05		53	34	39	25	27	19	15							12	224	16
2005-06		74	33	37	41	23	24	16							13	261	37
2006-07		57	46	37	37	35	20	16							11	259	(2)
Weighted 5 Year Survival Rate	1.000 K	0.678 (K-1)	0.923 (1-2)	1.001 (2-3)	0.898 (3-4)	0.871 (4-5)	0.730 (5-6)		(6-7)	(7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2007-08		74	39	42	36	32	30	14							11	279	20
2008-09		74	50	36	43	32	28	22							11	296	18
2009-10		74	50	46	36	38	28	21							11	304	8
2010-11		74	50	46	46	32	33	21							11	314	10
2011-12		74	50	46	46	42	28	24							11	322	8

15 - Amigos School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1995-96																0	0
1996-97																0	0
1997-98																0	0
1998-99																0	0
1999-00																0	0
2000-01																0	0
	<i>Amigos Program (formerly part of Kennedy) formed as new School, September, 2001</i>																
2001-02		48	45	34	25	33	23	23	24	22					0	277	277
2002-03		51	38	42	38	24	32	24	22	26					0	297	20
2003-04		54	35	37	38	29	22	28	24	23					9	299	2
2004-05		58	44	34	32	39	23	25	23	19						297	(2)
2005-06		60	42	44	31	32	32	19	19	21					4	304	7
2006-07		59	36	35	42	32	30	29	23	18					12	316	12
Weighted 5 Year Survival Rate		1.00 (K)	0.723 (K-1)	0.942 (1-2)	0.951 (2-3)	0.956 (3-4)	0.887 (4-5)	0.957 (5-6)	0.950 (6-7)	0.956 (7-8)					1.000		
Proj. 2007-08		60	43	35	32	39	28	28	28	22					12	327	11
2008-09		60	43	40	33	31	35	27	26	26					12	334	8
2009-10		60	43	41	38	32	27	33	26	25					12	338	4
2010-11		60	43	41	39	37	28	26	32	25					12	342	4
2011-12		60	43	41	39	37	32	27	25	30					12	347	4

17 - King School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1995-96		40	34	34	29	26	40	27	29	33					47	339	
1996-97		36	34	29	32	27	27	36	24	26					23	294	(45)
1997-98		39	33	32	26	25	23	20	25	21					22	266	(28)
1998-99		47	37	28	34	26	22	17	21	24					28	284	18
1999-00		45	42	33	36	38	25	21	20	16					19	295	11
2000-01		37	39	30	20	26	32	18	22	16					19	259	(36)
2001-02		54	24	33	32	20	20	23	16	23					22	267	8
2002-03		54	30	19	30	32	16	15	23	15					26	260	(7)
2003-04		49	23	29	19	26	28	19	18	31					15	257	(3)
2004-05		53	18	13	22	16	21	24	17	13					16	213	(44)
2005-06		67	23	15	16	17	17	20	19	12					16	222	9
2006-07		45	30	19	14	16	20	12	19	21					14	210	(12)
Weighted 5 Year Survival Rate	1.00 (K)	0.446 (K-1)	0.797 (1-2)	0.966 (2-3)	0.896 (3-4)	0.944 (4-5)	0.891 (5-6)	0.967 (6-7)	0.964 (7-8)		(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2007-08		49	20	24	18	11	15	17	15	18					14	201	(9)
2008-09		49	22	16	23	16	10	13	16	14					14	194	(7)
2009-10		49	22	17	15	21	16	9	13	16					14	192	(3)
2010-11		49	22	17	17	14	20	14	9	13					14	187	(4)
2011-12		49	22	17	17	15	13	17	13	8					14	186	(1)

18 - King Open School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1995-96		56	43	29	38	31	37	38	21	24						317	
1996-97		57	38	43	33	39	32	34	41	26						343	26
1997-98		56	43	41	38	35	37	31	32	37						350	7
1998-99		54	46	38	34	34	34	36	32	27						335	(15)
1999-00		51	36	49	34	32	33	31	35	30						331	(4)
2000-01		54	29	38	38	30	33	35	28	37						322	(9)
2001-02		57	43	31	38	33	33	31	40	30						336	14
2002-03		58	48	39	31	35	34	28	29	37						339	3
<i>(King Open School consolidated with Harrington School as part of Elem Consolidation Plan 9/1/03)</i>																	
2003-04		78	48	59	64	49	46	52	38	41						475	136
2004-05		71	42	48	49	52	44	39	44	43						432	(43)
2005-06		75	49	34	40	42	45	40	38	39						402	(30)
2005-06		69	51	48	39	41	44	36	44	41						413	11
Weighted 5 Year Survival Rate	1.00 (K)	0.636 (K-1)	0.930 (1-2)	0.937 (2-3)	0.898 (3-4)	0.937 (4-5)	0.852 (5-6)	0.974 (6-7)	1.032 (7-8)		(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2007-08		80	44	48	45	33	38	37	35	45						406	(7)
2008-09		80	51	41	45	40	31	33	36	36						393	(13)
2009-10		80	51	47	38	41	38	26	32	37						390	(3)
2010-11		80	51	47	44	34	38	32	26	33						386	(4)
2011-12		80	51	47	44	40	32	33	31	27						385	(1)

18 - King Open School - Ola' Program

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1995-96																0	
1996-97																0	0
1997-98																0	0
1998-99																0	0
1999-00																0	0
2000-01																0	0
2001-02																0	0
2002-03																0	0
	<i>(King Open School consolidated with Harrington School as part of Elem Consolidation Plan 9/1/03)</i>																
2003-04		19	13	8	12	15	7	8	3	11						96	96
2004-05		13	9	14	8	14	11	6	9	4						88	(8)
2005-06		15	11	9	9	8	8	11	6	8						85	(3)
2006-07		14	10	8	8	6	2	8	12	6						74	(11)
Weighted 5 Year Survival Rate		1.00 (K)	0.662 (K-1)	0.935 (1-2)	0.844 (2-3)	0.944 (3-4)	0.518 (4-5)	0.952 (5-6)	1.072 (6-7)	1.074 (7-8)						1.000	
Proj. 2007-08		14	9	9	7	8	3	2	9	13						73	(1)
2008-09		14	9	9	8	6	4	3	2	9						64	(9)
2009-10		14	9	9	7	7	3	4	3	2						59	(5)
2010-11		14	9	9	7	7	4	3	4	3						61	1
2011-12		14	9	9	7	7	4	4	3	4						61	1

20 - Morse School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1995-96		38	39	31	24	21	26	22	12	20					27	260	
1996-97		37	36	30	31	21	20	21	23	12					23	254	(6)
1997-98		47	38	33	29	25	22	20	20	22					4	260	6
1998-99		51	43	35	36	24	24	21	20	18					4	276	16
1999-00		59	40	39	40	41	26	23	24	20					6	318	42
2000-01		60	46	38	48	45	42	22	22	21					3	347	29
2001-02	10	57	48	41	38	44	43	35	19	23					6	364	17
2002-03	13	53	39	45	43	40	44	40	34	21					5	377	13
2003-04	14	60	47	48	45	45	44	44	45	42					6	440	63
2004-05	9	58	41	43	43	41	42	39	42	42					3	403	(37)
2005-06	10	58	35	34	42	40	41	31	27	41					3	362	(41)
2006-07	13	58	38	36	33	38	39	27	28	23					4	337	(25)
Weighted 5 Year Survival Rate	1.00	1.00 (K)	0.703 (K-1)	0.988 (1-2)	0.978 (2-3)	0.969 (3-4)	1.002 (4-5)	0.843 (5-6)	0.929 (6-7)	1.020 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2007-08	13	60	41	39	35	30	39	32	25	29					4	346	9
2008-09	13	60	42	40	38	34	30	33	30	26					4	349	3
2009-10	13	60	42	42	39	37	34	25	31	30					4	357	8
2010-11	13	60	42	42	41	38	37	29	24	31					4	360	3
2011-12	13	60	42	42	41	39	38	31	27	24					4	361	1

21 - Peabody School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1995-96		55	48	47	47	47	44	35	42	41					22	428	
1996-97		56	46	43	46	43	44	42	43	41					21	425	(3)
1997-98		54	43	47	44	46	43	36	40	41					14	408	(17)
1998-99		43	42	44	43	46	47	41	40	37					21	404	(4)
1999-00		54	39	42	42	38	48	44	40	37					14	398	(6)
2000-01		53	43	39	42	46	41	46	41	39					6	396	(2)
2001-02		51	42	34	46	42	39	29	40	41					5	369	(27)
2002-03		56	36	41	36	46	43	36	31	39					5	369	0
<i>(Peabody School consolidated with Fitzgerald School as part of Elementary Consolidation Plan 9/01/03)</i>																	
2003-04	24	75	45	49	52	42	61	79	60	62					0	549	180
2004-05	23	77	58	41	38	43	41	41	58	57					0	477	(72)
2005-06	17	74	39	51	37	39	40	33	27	38					0	395	(82)
2006-07	20	77	44	35	48	39	42	31	37	28					11	412	17
Weighted 5 Year Survival Rate	1.00	1.00 (K)	0.625 (K-1)	0.896 (1-2)	0.873 (2-3)	0.969 (3-4)	0.994 (4-5)	0.751 (5-6)	0.838 (6-7)	0.881 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2007-08	20	80	48	39	31	45	39	31	26	33					11	401	(11)
2008-09	20	80	50	43	34	30	44	29	26	23					11	390	(12)
2009-10	20	80	50	45	38	33	29	33	24	23					11	386	(4)
2010-11	20	80	50	45	39	36	33	22	28	21					11	386	(0)
2011-12	20	80	50	45	39	38	36	25	19	25					11	387	1

21 - Peabody School - Intensive Studies Program (ISP)

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1995-96																0	
1996-97																0	0
1997-98																0	0
1998-99																0	0
1999-00																0	0
2000-01																0	0
2001-02																0	0
2002-03																0	0
2003-04								0	0	0						0	
2004-05								0	0	0						0	0
2005-06								0	0	0						0	0
	<i>New Intensive Studies Program started at Peabody September 2006</i>																
2006-07								14	0	0						14	14
Weighted 5 Year Survival Rate	1.00	(K)	(K-1)	(1-2)	(2-3)	(3-4)	(4-5)	1.000 (5-6)	1.000 (6-7)	1.000 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2007-08	0	0	0	0	0	0	0	14	14	0						28	28
2008-09	0	0	0	0	0	0	0	14	14	14						42	14
2009-10	0	0	0	0	0	0	0	14	14	14						42	0
2010-11	0	0	0	0	0	0	0	14	14	14						42	0
2011-12	0	0	0	0	0	0	0	14	14	14						42	0

23 - Tobin School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1995-96		93	97	81	74	75	77	84	84	73					14	752	
1996-97		79	68	71	76	77	72	76	90	84					12	705	(47)
1997-98		75	76	71	76	71	66	58	85	86					9	673	(32)
1998-99		72	69	71	68	69	64	52	61	75					11	612	(61)
1999-00		58	58	59	66	70	71	57	47	65					12	563	(49)
2000-01		64	42	44	53	57	60	53	64	47					24	508	(55)
2001-02		52	42	42	64	36	68	53	55	66					0	478	(30)
2002-03		45	41	36	41	34	45	51	45	54					19	411	(67)
<i>(Sheltered English Immersion program placed at Tobin beginning 9/1/03)</i>																	
2003-04	17	49	27	37	36	33	34	42	50	46					14	385	(26)
2004-05	18	51	28	38	37	37	30	23	37	43					16	358	(27)
2005-06	15	46	25	22	30	31	32	25	19	36					15	296	(62)
2006-07	18	50	28	17	20	26	28	24	23	17					11	262	(34)
Weighted 5 Year Survival Rate	1.000	0.000 (K)	0.612 (K-1)	0.927 (1-2)	0.935 (2-3)	0.814 (3-4)	0.985 (4-5)	0.789 (5-6)	0.891 (6-7)	0.946 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
<i>New Montessori Program startup September 2007, regular program phased out</i>																	
Proj. 2007-08	18	0	31	26	16	16	26	22	21	22					11	209	(53)
2008-09	18	0	0	28	24	13	16	20	20	20					11	171	(38)
2009-10	18	0	0	0	26	20	13	13	18	19					11	137	(33)
2010-11	18	0	0	0	0	22	19	10	11	17					11	108	(29)
2011-12	18	0	0	0	0	0	21	15	9	11					11	85	(23)

23 - Tobin School Montessori Program

Year (as of 10/1)	age 3-4	age 5	age 6	age 7	age 8	age 9	age 10	age 11	age 12	age 13	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1995-96		0	0	0	0	0	0	0	0	0	0	0	
1996-97		0	0	0	0	0	0	0	0	0	0	0	0
1997-98		0	0	0	0	0	0	0	0	0	0	0	0
1998-99		0	0	0	0	0	0	0	0	0	0	0	0
1999-00		0	0	0	0	0	0	0	0	0	0	0	0
2000-01		0	0	0	0	0	0	0	0	0	0	0	0
2001-02		0	0	0	0	0	0	0	0	0	0	0	0
2002-03		0	0	0	0	0	0	0	0	0	0	0	0
2003-04	0	0	0	0	0	0	0	0	0	0	0	0	0
2004-05	0	0	0	0	0	0	0	0	0	0	0	0	0
2005-06	0	0	0	0	0	0	0	0	0	0	0	0	0
2006-07	0	0	0	0	0	0	0	0	0	0	0	0	0
Weighted 5 Year Survival Rate	1.00	1.00 (K)	1.00 (K-1)	1.00 (1-2)	1.00 (2-3)	1.00 (3-4)	1.00 (4-5)	1.00 (5-6)	1.00 (6-7)	1.00 (7-8)		1.000	
<i>New Montessori Program startup September 2007, regular program phased out</i>													
Proj. 2007-08	48	24	0	0	0	0	0	0	0	0	0	72	72
2008-09	48	24	24	0	0	0	0	0	0	0	0	96	24
2009-10	48	24	24	24	0	0	0	0	0	0	0	120	24
2010-11	48	24	24	24	24	0	0	0	0	0	0	144	24
2011-12	48	24	24	24	24	24	0	0	0	0	0	168	24

23 - Tobin School Sheltered English Immersion

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1995-96																0	
1996-97																0	0
1997-98																0	0
1998-99																0	0
1999-00																0	0
2000-01																0	0
2001-02																0	0
2002-03																0	0
		<i>(Sheltered English Immersion program placed at Tobin beginning 9/1/03)</i>															
2003-04		12	12	0	6	0	0	0	0	0						30	30
2004-05		13	11	0	13	0	0	17	0	0						54	24
2005-06		9	6	4	11	7	5	4	6	2						54	0
2006-07		0	9	4	8	7	2	3	4	5						42	(12)
Weighted 5 Year Survival Rate	1.00	1.00 (K)	1.00 (K-1)	1.00 (1-2)	1.00 (2-3)	1.00 (3-4)	1.00 (4-5)	1.00 (5-6)	1.00 (6-7)	1.00 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2007-08		0	9	4	8	7	2	3	4	5						42	0
2008-09		0	9	4	8	7	2	3	4	5						42	0
2009-10		0	9	4	8	7	2	3	4	5						42	0
2010-11		0	9	4	8	7	2	3	4	5						42	0
2011-12		0	9	4	8	7	2	3	4	5						42	0

24 - Fletcher-Maynard Academy

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1995-96																	
1996-97																	
1997-98																	
1998-99																	
1999-00	Fletcher & Maynard Schools merged into Fletcher-Maynard Academy, September, 2000																
2000-01		33	28	38	26	38	37	40	31	10						281	281
2001-02		40	24	24	31	25	34	30	32	28						268	(13)
2002-03		38	29	25	19	25	26	29	27	31						249	(19)
2003-04		39	28	30	20	19	22	23	31	20						232	(17)
2004-05		44	27	30	29	19	19	21	17	27						233	1
2005-06		46	18	26	30	23	15	21	15	15						209	(24)
2006-07	6	43	21	17	28	31	20	18	18	15						217	8
Weighted 5 Year Survival Rate	1.00	1.000 (K)	0.604 (K-1)	1.011 (1-2)	0.927 (2-3)	0.917 (3-4)	0.916 (4-5)	0.999 (5-6)	0.856 (6-7)	0.893 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2007-08	6	50	26	21	16	24	28	18	15	16						220	3
2008-09	6	50	30	26	20	14	22	28	15	14						226	5
2009-10	6	50	30	31	24	18	13	22	24	14						232	6
2010-11	6	50	30	31	28	22	17	13	19	22						237	5
2011-12	6	50	30	31	28	26	20	17	11	17						236	(2)

25 - Graham & Parks School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1995-96		38	34	26	32	40	30	34	29	41					61	365	
1996-97		40	34	35	32	35	34	31	45	30					60	376	11
1997-98		38	31	38	35	37	35	32	36	39					65	386	10
1998-99		35	31	29	35	35	33	34	36	37					56	361	(25)
1999-00		38	32	31	34	34	38	32	37	35					52	363	2
2000-01		38	27	31	38	32	32	37	35	36					39	345	(18)
2001-02		46	34	40	38	42	39	38	49	54					0	380	35
2002-03		51	31	39	37	40	39	39	37	48					0	361	(19)
<i>(Graham & Parks relocated to former Peabody School location in Sept. 2003)</i>																	
2003-04		58	44	42	36	39	34	31	42	39					10	375	14
2004-05		57	42	41	44	35	34	32	37	38					7	367	(8)
2005-06		59	38	45	39	43	34	32	38	37					7	372	5
2006-07		55	41	35	42	37	43	40	37	38					0	368	(4)
Weighted 5 Year Survival Rate	1.00	1.00 (K)	0.724 (K-1)	1.085 (1-2)	0.956 (2-3)	1.001 (3-4)	0.924 (4-5)	0.971 (5-6)	1.118 (6-7)	0.988 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2007-08		60	40	44	33	40	35	41	45	36					0	374	6
2008-09		60	43	43	43	33	37	34	46	44					0	384	10
2009-10		60	43	47	41	43	31	36	38	45					0	385	1
2010-11		60	43	47	45	41	39	30	40	38					0	384	(0)
2011-12		60	43	47	45	45	38	38	34	40					0	391	6

25 - Graham & Parks School - Sheltered English Immersion

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1995-96																0	
1996-97																0	0
1997-98																0	0
1998-99																0	0
1999-00																0	0
2000-01																0	0
2001-02																0	0
2002-03																0	0
	<i>(Graham & Parks relocated to former Peabody School location in Sept. 2003, and school expanded)</i>																
2003-04		2	8	7	4	5	6	7	7	3						49	49
2004-05		7	5	10	8	4	6	4	0	2						46	(3)
2005-06		0	6	4	5	8	6	9	3	7						48	(1)
2006-07		0	6	7	3	10	2	8	0	0						36	(10)
Weighted 5 Year Survival Rate	1.00	1.00 (K)	1.00 (K-1)	1.00 (1-2)	1.00 (2-3)	1.00 (3-4)	1.00 (4-5)	1.00 (5-6)	1.00 (6-7)	1.00 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2007-08		0	6	7	3	10	2	8	0	0						36	0
2008-09		0	6	7	3	10	2	8	0	0						36	0
2009-10		0	6	7	3	10	2	8	0	0						36	0
2010-11		0	6	7	3	10	2	8	0	0						36	0
2011-12		0	6	7	3	10	2	8	0	0						36	0

27 - Kennedy/Longfellow School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1995-96																0	
1996-97																0	0
1997-98																0	0
1998-99																0	0
1999-00																0	0
2000-01																0	0
2001-02																0	0
2002-03																0	0
	<i>(Kennedy & Longfellow schools consolidated as part of Elementary Consolidation Plan 9/01/03)</i>																
2003-04		45	28	25	42	37	40	33	42	33					20	345	
2004-05		57	33	36	20	44	31	34	34	39					29	357	12
2005-06	10	52	23	26	32	20	40	23	25	26					31	308	(49)
2006-07	13	55	31	22	28	31	20	28	22	19					26	295	(13)
Weighted 5 Year Survival Rate	1.00	1.00 (K)	0.578 (K-1)	1.010 (1-2)	0.922 (2-3)	1.005 (3-4)	0.916 (4-5)	0.764 (5-6)	0.907 (6-7)	0.818 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2007-08	13	60	32	32	20	26	28	13	25	18					26	295	(0)
2008-09	13	60	35	32	30	20	24	22	12	21					26	294	(0)
2009-10	13	60	35	35	30	30	19	18	20	10					26	295	0
2010-11	13	60	35	35	32	30	27	14	17	16					26	305	10
2011-12	13	60	35	35	32	32	27	21	13	14					26	308	3

27 - Kennedy/Longfellow School - Intensive Studies Program (ISP)

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1995-96																0	
1996-97																0	0
1997-98																0	0
1998-99																0	0
1999-00																0	0
2000-01																0	0
2001-02																0	0
2002-03																0	0
	<i>(Kennedy & Longfellow schools consolidated as part of Elementary Consolidation Plan 9/01/03)</i>																
2003-04								19	43	42						104	
2004-05								40	24	44						108	4
2005-06								37	35	19						91	(17)
2005-06								30	35	35						100	9
Weighted 5 Year Survival Rate	1.00							1.000	1.028	0.938					1.000		
		(K)	(K-1)	(1-2)	(2-3)	(3-4)	(4-5)	(5-6)	(6-7)	(7-8)	(8-9)	(9-10)	(10-11)	(11-12)			
Proj. 2007-08	0	0	0	0	0	0	0	30	31	33						94	(14)
2008-09	0	0	0	0	0	0	0	30	31	29						90	(4)
2009-10	0	0	0	0	0	0	0	30	31	29						90	0
2010-11	0	0	0	0	0	0	0	30	31	29						90	0
2011-12	0	0	0	0	0	0	0	30	31	29						90	0

28 - Cambridgeport School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1995-96		39	38	34	33	20	26	15								205	
1996-97		40	25	34	34	30	22	22								207	2
1997-98		38	34	25	36	34	26	20	14							227	20
1998-99		38	31	35	26	37	34	22	11	12						246	19
1999-00		38	29	37	37	28	37	28	22	11						267	21
2000-01		39	34	37	36	35	32	37	25	25						300	33
2001-02		40	31	32	36	33	36	33	34	18					0	293	(7)
2002-03		39	33	33	31	38	33	39	27	36					5	314	21
2003-04		39	36	35	33	34	44	37	34	32					7	331	17
2004-05		38	29	32	32	31	38	41	35	33					6	315	(16)
2005-06		40	27	32	32	32	33	28	39	32					7	302	(13)
2006-07		40	26	28	26	29	28	33	24	36					4	274	(28)
Weighted 5 Year Survival Rate	1.00	1.00 (K)	0.770 (K-1)	1.031 (1-2)	0.939 (2-3)	1.000 (3-4)	1.043 (4-5)	0.975 (5-6)	0.889 (6-7)	1.010 (7-8)					1.000 (8-9) (9-10) (10-11) (11-12)		
Proj. 2007-08		40	27	27	26	24	30	26	29	23					4	257	(17)
2008-09		40	31	28	25	26	25	29	23	30					4	261	4
2009-10		40	31	32	26	25	27	24	26	24					4	259	(2)
2010-11		40	31	32	30	26	26	27	22	26					4	263	4
2011-12		40	31	32	30	30	27	26	24	22					4	265	1

30 - Cambridge Rindge & Latin School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
1995-96											496	529	533	431	11	2000	
1996-97										465	477	514	505	487	13	1996	(4)
1997-98									(Prior Yr. 8th Gr. Total)	486	485	469	495	461	15	1925	(71)
1998-99										515	489	504	466	451	5	1915	(10)
1999-00										499	484	506	482	458	7	1937	22
2000-01										519	481	498	507	465		1951	14
2001-02										514	417	502	502	483		1904	(47)
2002-03										527	490	428	492	469	10	1889	(15)
2003-04										521	467	498	454	468		1887	(2)
2004-05										460	422	456	485	439		1802	(85)
2005-06										438	408	427	429	419	8	1691	(111)
2006-07										460	384	376	408	391	0	1559	(132)
Weighted 5 Year Survival Rate		0.000 (K)	0.000 (K-1)	0.000 (1-2)	0.000 (2-3)	0.000 (3-4)	0.000 (4-5)	0.000 (5-6)	0.000 (6-7)	0.000 (7-8)	0.902 (8-9)	0.991 (9-10)	0.982 (10-11)	0.926 (11-12)	1.000		
Proj. 2007-08	0									343	317	367	375	371	0	1431	(128)
2008-09	0									346	312	314	361	347	0	1334	(96)
2009-10	0									334	302	309	309	334	0	1253	(81)
2010-11	0									309	279	302	309	309	0	1198	(55)
2011-12	0									311	280	276	296	286	0	1139	(59)

52 - Special Educ - Tuitioned Out Students

Year (as of 10/1)	<u>PK</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Ungr.</u>	<u>Total</u>	Incr/(Decr) from Prior Yr.
Actual 1995-96															163	163	
1996-97															173	173	10
1997-98															187	187	14
1998-99															192	192	5
1999-00															197	197	5
2000-01															198	198	1
2001-02															198	198	0
2002-03															217	217	19
2003-04															212	212	(5)
2004-05															180	180	(32)
2005-06															165	165	(15)
2006-07															155	155	(10)
Weighted 5 Year Survival Rate	1.00	(K)	(K-1)	(1-2)	(2-3)	(3-4)	(4-5)	(5-6)	(6-7)	(7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2007-08	0														155	155	0
2008-09	0														155	155	0
2009-10	0														155	155	0
2010-11	0														155	155	0
2011-12	0														155	155	0

99 - Minuteman Vocational HS - Tuition Out

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1995-96																0	
1996-97																0	0
1997-98												2	3	3		8	8
1998-99												3	2	3		8	0
1999-00												4	3	2		9	1
2000-01												53	3	3		59	50
2001-02											76	39	3	3		121	62
2002-03											18	62	34	3		117	(4)
2003-04											7	7	54	32		100	(17)
2004-05											11	8	12	51		82	(18)
2005-06											4	6	8	4		22	(60)
2006-07											7	5	6	7		25	3
Weighted 5 Year Survival Rate		0.000 (K)	0.000 (K-1)	0.000 (1-2)	0.000 (2-3)	0.000 (3-4)	0.000 (4-5)	0.000 (5-6)	0.000 (6-7)	0.000 (7-8)	1.000 (8-9)	0.829 (9-10)	1.091 (10-11)	0.819 (11-12)	1.000		
Proj. 2007-08	0										10	6	3	9		28	3
2008-09	0										9	9	6	3		27	(1)
2009-10	0										10	8	9	6		33	6
2010-11	0										9	9	8	9		35	2
2011-12	0										9	7	9	7		32	(3)

