

<b>Summary - Estimate of Charter School Tuition Costs &amp; Reimbursement</b>							1/3/2006
<b><u>FY 2005-06 and Beyond</u></b>							
	<b>Original</b>						
	<b>State Est.</b>	<b>Actual</b>	<b>Local</b>			<b>Net Cost</b>	<b>Net</b>
	<b>No. of</b>	<b>No. of</b>	<b>Tuition</b>			<b>After</b>	<b>Cost Incr./</b>
<b>FY</b>	<b><u>Students</u></b>	<b><u>Students</u></b>	<b><u>Payment</u></b>		<b><u>Reimb.</u></b>	<b><u>Reimb.</u></b>	<b><u>(Decrease</u></b>
					<b><u>Amount</u></b>		<b><u>)</u></b>
<b>1997-98</b>	NA	191.3	1,957,306		782,859	1,174,447	-
<b>1998-99</b>	NA	181.0	1,895,642		748,263	1,147,379	(27,068)
<b>1999-00</b>	NA	220.7	2,461,337		567,811	1,893,526	746,147
<b>2000-01</b>	246.0	200.8	2,516,112		394,192	2,121,920	228,394
<b>2001-02</b>	229.0	193.7	2,740,625		430,562	2,310,063	188,143
<b>2002-03</b>	215.0	182.5	2,738,309		-	2,738,309	428,246
<b>2003-04</b>	263.0	217.8	3,463,532		249,293	3,214,239	475,930
<b>2004-05</b>	282.0	221.2	3,528,545		500,309	3,028,236	(186,003)
<i>7-yr avg. annual growth</i>		2.2%	11.5%		-5.2%	22.5%	
<b>est. 2005-06</b>	419.0	331.3	6,274,133		3,074,685	3,199,448	171,212

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	<b>No. of</b>	<b>No. of</b>	<b>Tuition</b>	<b>Reimb.</b>	<b>After</b>	<b>Cost Incr./</b>
<b>FY</b>	<b><u>Students</u></b>	<b><u>Students</u></b>	<b><u>Payment</u></b>	<b><u>Amount</u></b>	<b><u>Reimb.</u></b>	<b><u>(Decrease</u></b>
<b><i>Projected</i></b>						
<b>2006-07</b>	379.3		7,362,788	2,933,831	4,428,957	1,229,509
				-		
<b>2007-08</b>	427.3		8,501,955	3,177,272	5,324,683	895,726
<b>2008-09</b>	475.3		9,693,478	2,774,820	6,918,658	1,593,975
<b>2009-10</b>	485.9		10,157,666	2,121,339	8,036,328	1,117,669
<b>2010-11</b>	496.7		10,644,083	1,751,409	8,892,674	<u>856,346</u>
				<b>Total 5-Year Est. Increase</b>		<b>5,693,226</b>
<i>* State budgeted no funding for Charter School reimbursement in FY02-03</i>						