

November 28, 2005

To: Accountable Unit and Program Administrators
From: James Conry, Chief Financial Officer
Subject: FY2006-2007 Budget - Enrollment Projections:

Attached are five enrollment documents relating to the FY2006-2007 budget process.

Attachment A FY2006-07 Projected Enrollment by School & Grade
Attachment B FY2005-06 Current Year Actual Enrollment as of October 1, 2005
Attachment C Systemwide Projected Enrollment FY'06-07 - FY'10-11 (and 10-Year History)
Attachment D 10-Year Enrollment History By School & Individual School 5-Year Projections
Attachment E Birth Data Compared to Kindergarten Enrollments

The enrollment projection is based upon a five-year " cohort survival methodology" which provides for individualized school projections as well as systemwide enrollment totals by grade level. Kindergarten enrollments are projected based on birth data five years previous. Minor adjustments have been made to eliminate variances between the school detail figures and systemwide control totals.

The following is a summary of actual enrollments for last year and the current year, and projections for next year. All data is as of October 1 of each year, as reported to the state.

<u>Category</u>	<u>Prior Year SY2004-05</u>	<u>Current Year SY2005-06</u>	<u>Increase/ (Decrease)</u>	<u>Projected SY2006-07</u>	<u>Increase/ (Decrease)</u>
Elementary	4,361	4,076	(285)	4010	(66)
Secondary	1,827	1,738	(89)	1625	(113)
Special Ed. Tuition	180	165	(15)	165	-
Minuteman Tuition	<u>82</u>	<u>22</u>	<u>(60)</u>	<u>20</u>	<u>(2)</u>
Total:	6,450	6,001	(449)	5820	(181)

Other enrollment information;

* SY2005-06 Kindergarten enrollment increased by 21 students from the previous year (735 vs. 714).

* Past 5 Years/Next 5 Years - during the past 5 years, enrollment has declined by 17.7% (1295 students), from 7296 to 6001. During the next 5 years, it is projected to decrease by another 420 students, an additional 7.0%.

Attachment B

Cambridge Public Schools Enrollments as of 10/1/05

A/U	School	P/K	K	1	2	3	4	5	6	7	8	9	10	11	12	Sped	
																Self-Cont.	Total
10	Baldwin	0	55	33	38	35	42	40	38	34	42	0	0	0	0	8	365
13	Haggerty	0	74	33	37	41	23	24	16	0	0	0	0	0	0	13	261
15	Amigos	0	60	42	44	31	32	32	19	19	21	0	0	0	0	4	304
17	King	0	67	23	15	16	17	17	20	19	12	0	0	0	0	16	222
18	King Open	0	75	49	34	40	42	45	40	38	39	0	0	0	0	0	402
	King Open - Ola'	0	15	11	9	9	8	8	11	6	8	0	0	0	0	0	85
20	Morse	10	58	35	34	42	40	41	31	27	41	0	0	0	0	3	362
21	Peabody	17	74	39	51	37	39	40	33	27	38	0	0	0	0	0	395
23	Tobin	15	46	25	22	30	31	32	25	19	36	0	0	0	0	15	296
	Sheltered English Imme	0	9	6	4	11	7	5	4	6	2	0	0	0	0	0	54
24	Fletcher-Maynard	0	46	18	26	30	23	15	21	15	15	0	0	0	0	0	209
25	Graham & Parks	0	59	38	45	39	43	34	32	38	37	0	0	0	0	7	372
	Sheltered English Imme	0	0	6	4	5	8	6	9	3	7	0	0	0	0	0	48
27	Kennedy/Longfellow	10	52	23	26	32	20	40	23	25	26	0	0	0	0	31	308
	ISP	0	0	0	0	0	0	0	37	35	19	0	0	0	0	0	91
28	Cambridgeport	0	40	27	32	32	32	33	28	39	32	0	0	0	0	7	302
Elementary Sub-total		52	730	408	421	430	407	412	387	350	375	0	0	0	0	104	4076
30	CRLS											408	427	429	419	8	1691
36	High School Extension Prog.											5	8	17	17	0	47
52	OSE Tuition Out															165	165
99	Minuteman Tuition-Out											4	6	8	4	0	22
Total:		52	730	408	421	430	407	412	387	350	375	417	441	454	440	277	6001
Projected in Prior Year		55	726	527	432	449	413	425	372	426	411	421	466	463	485	278	6349
Variance		-3	4	-119	-11	-19	-6	-13	15	-76	-36	-4	-25	-9	-45	-1	-348
% Variance		0.945	1.006	0.774	0.975	0.958	0.985	0.969	1.040	0.822	0.912	0.990	0.946	0.981	0.907	0.996	0.945

Attachment C

Systemwide Five-Year Projected Enrollment and 10-Year Enrollment History

<u>Year</u>	<i>Births 5-yr previous</i>	<u>Pre-K</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Ung</u>	<u>Tot</u>	Incr/(Decr) from Prior Yr.
1994-95	1114	36	828	717	697	629	626	581	516	485	495	513	590	510	434	634	8291	
1995-96	842	26	769	738	678	633	620	585	558	482	465	496	529	533	431	625	8168	(123)
1996-97	935	24	780	615	672	660	615	601	572	538	486	477	514	505	487	507	8053	(115)
1997-98	1008	25	774	641	610	649	636	571	570	531	515	485	471	498	464	434	7874	(179)
1998-99	948	23	750	605	594	567	613	573	526	544	499	489	507	468	454	434	7646	(228)
1999-00	918	23	685	572	580	575	554	584	532	518	519	484	510	485	460	419	7500	(146)
2000-01	829	20	684	536	524	552	539	539	542	517	514	481	551	510	468	390	7367	(133)
2001-02	900	50	722	538	498	549	516	529	511	545	527	493	541	505	486	286	7296	(71)
2002-03	943	55	715	511	520	486	503	499	491	476	521	508	490	526	472	338	7111	(185)
2003-04	986	55	694	489	466	479	443	454	467	465	460	474	505	508	500	297	6756	(355)
2004-05	923	50	708	461	462	441	445	398	440	420	438	433	471	506	499	278	6450	(306)
2005-06	1041	52	730	408	421	430	407	412	387	350	375	417	441	454	440	277	6001	(449)
Weighted 5 Year Survival Rate		1.00	0.749 (K)	0.684 (K-1)	0.933 (1-2)	0.964 (2-3)	0.923 (3-4)	0.935 (4-5)	0.951 (5-6)	0.916 (6-7)	0.955 (7-8)	0.945 (8-9)	1.025 (9-10)	0.978 (10-11)	0.938 (11-12)	0.998		
Projected	<i>Births 5-yr previous</i>																	
2006-07	946	52	709	499	381	406	397	381	392	354	334	354	427	431	426	277	5820	(181)
2007-08	982	52	736	484	466	367	375	371	362	359	339	316	363	418	405	276	5688	(132)
2008-09	1041	52	780	503	452	449	339	350	353	331	343	320	324	355	392	276	5619	(69)
2009-10	1071	52	802	533	469	436	415	317	333	323	317	324	328	317	333	275	5574	(45)
2010-11	1071	52	802	548	497	453	402	388	301	305	309	299	332	321	297	275	5581	8

Cambridge Public Schools

10-Year Enrollment History by School & Individual School 5-Year Projections

10 – Baldwin School

13 – Haggerty School

15 – Amigos School

17 – King School

18 – King Open School

18 – King Open School – Ola' Program

20 – Morse School

21 – Peabody School

23 – Tobin School

23 – Tobin School – Sheltered English Immersion

24 – Fletcher Maynard Academy

25 – Graham & Parks School

25 – Graham & Parks School – Sheltered English Immersion

27 – Kennedy-Longfellow School

27 – Kennedy-Longfellow School – Intensive Studies Program (ISP)

28 – Cambridgeport School

30 – Cambridge Rindge & Latin School

36 – High School Extension Program

52 – Special Education – Tuitioned Out Students

99 – Minuteman Vocational HS – Tuitioned Out Students

Attachment D

Cambridge Public Schools
Enrollment History and Projections by School and Grade

10 - Baldwin School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Sped Self-Cont.	Total	Incr/(Decr) from Prior Yr.
Actual 1994-95		39	35	42	26	33	28	37	22	23						285	
1995-96		39	41	38	45	35	35	18	38	21						310	25
1996-97		40	32	44	41	45	46	32	24	39						343	33
1997-98		55	41	37	42	36	41	31	30	27						340	(3)
1998-99		54	40	41	34	38	32	24	34	34						331	(9)
1999-00		49	37	41	40	38	35	32	27	35						334	3
2000-01		53	44	44	45	43	39	42	36	37						383	49
2001-02		55	39	43	40	40	39	34	38	43					7	378	(5)
2002-03		54	39	44	43	38	42	28	34	37					10	369	(9)
2003-04		56	47	34	43	46	44	45	28	35					4	382	13
2004-05		58	40	43	41	43	39	39	43	34					9	389	7
2005-06		55	33	38	35	42	40	38	34	42					8	365	(24)
Weighted 5 Year Survival Rate	1.00 (K)	0.720 (K-1)	0.968 (1-2)	0.981 (2-3)	0.987 (3-4)	0.979 (4-5)	0.904 (5-6)	0.946 (6-7)	1.078 (7-8)		(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2006-07		55	42	33	38	35	41	35	37	35					8	359	(6)
2007-08		55	40	41	32	37	34	37	33	40					8	357	(2)
2008-09		55	40	38	40	32	37	31	35	36					8	351	(6)
2009-10		55	40	38	38	39	31	33	29	38					8	349	(2)
2010-11		55	40	38	38	37	39	28	31	31					8	345	(4)

13 - Haggerty School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1994-95		54	40	44	35	29	20	29								251	
1995-96		54	41	38	38	32	31	23								257	6
1996-97		56	42	39	35	33	28	30								263	6
1997-98		49	41	38	35	31	38	22							13	267	4
1998-99		48	35	41	35	27	26	31							10	253	(14)
1999-00		48	30	29	40	30	25	15	24							241	(12)
2000-01		43	37	31	31	30	26	12	12	16						238	(3)
2001-02		43	32	30	29	27	32								0	193	(45)
		<i>(Haggerty grades 6-8 merged with Fitzgerald grades 6-8 in Middle School Partnership in SY2001-02)</i>															
2002-03		58	32	25	25	24	24								0	188	(5)
2003-04		59	48	26	29	24	22									208	20
		<i>(Haggerty expanded to grade 6 in SY2004-05)</i>															
2004-05		53	34	39	25	27	19	15							12	224	16
2005-06		74	33	37	41	23	24	16							13	261	37
Weighted 5 Year Survival Rate	1.000 K	0.703 (K-1)	0.861 (1-2)	0.988 (2-3)	0.902 (3-4)	0.911 (4-5)	0.762 (5-6)		(6-7)	(7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2006-07		53	56	30	37	37	21	20							13	266	5
2007-08		74	39	48	30	34	34	18							13	290	23
2008-09		53	55	34	48	27	31	26							13	286	(4)
2009-10		74	39	47	33	43	24	27							13	301	15
2010-11		53	55	34	47	30	39	21							13	291	(9)

15 - Amigos School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1994-95																0	
1995-96																0	0
1996-97																0	0
1997-98																0	0
1998-99																0	0
1999-00																0	0
2000-01																0	0
	<i>Amigos Program (formerly part of Kennedy) formed as new School, September, 2001</i>																
2001-02		48	45	34	25	33	23	23	24	22					0	277	277
2002-03		51	38	42	38	24	32	24	22	26					0	297	20
2003-04		54	35	37	38	29	22	28	24	23					9	299	2
2004-05		58	44	34	32	39	23	25	23	19						297	(2)
2005-06		60	42	44	31	32	32	19	19	21					4	304	7
Weighted 5 Year Survival Rate		1.00 (K)	0.754 (K-1)	0.970 (1-2)	0.950 (2-3)	0.937 (3-4)	0.875 (4-5)	0.970 (5-6)	0.884 (6-7)	0.958 (7-8)						1.000	
Proj. 2006-07		60	45	40	41	29	28	29	18	18					4	313	9
2007-08		60	45	44	38	38	25	27	26	17					4	325	13
2008-09		60	45	44	42	36	34	25	24	25					4	338	13
2009-10		60	45	44	42	39	31	33	22	23					4	343	5
2010-11		60	45	44	42	39	34	30	29	21					4	348	6

17 - King School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1994-95		39	44	35	34	40	32	30	35	42					58	389	
1995-96		40	34	34	29	26	40	27	29	33					47	339	(50)
1996-97		36	34	29	32	27	27	36	24	26					23	294	(45)
1997-98		39	33	32	26	25	23	20	25	21					22	266	(28)
1998-99		47	37	28	34	26	22	17	21	24					28	284	18
1999-00		45	42	33	36	38	25	21	20	16					19	295	11
2000-01		37	39	30	20	26	32	18	22	16					19	259	(36)
2001-02		54	24	33	32	20	20	23	16	23					22	267	8
2002-03		54	30	19	30	32	16	15	23	15					26	260	(7)
2003-04		49	23	29	19	26	28	19	18	31					15	257	(3)
2004-05		53	18	13	22	16	21	24	17	13					16	213	(44)
2005-06		67	23	15	16	17	17	20	19	12					16	222	9
Weighted 5 Year Survival Rate	1.00 (K)	0.486 (K-1)	0.801 (1-2)	0.993 (2-3)	0.896 (3-4)	0.863 (4-5)	0.893 (5-6)	0.955 (6-7)	0.952 (7-8)		(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2006-07		67	34	18	15	14	15	15	19	18					16	231	9
2007-08		67	33	27	18	13	12	13	15	18					16	232	1
2008-09		67	33	26	27	16	12	11	13	14					16	234	1
2009-10		67	33	26	26	24	14	10	11	12					16	238	5
2010-11		67	33	26	26	23	21	12	10	10					16	244	6

18 - King Open School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1994-95		57	32	41	32	37	37	25	25	22						308	
1995-96		56	43	29	38	31	37	38	21	24						317	9
1996-97		57	38	43	33	39	32	34	41	26						343	26
1997-98		56	43	41	38	35	37	31	32	37						350	7
1998-99		54	46	38	34	34	34	36	32	27						335	(15)
1999-00		51	36	49	34	32	33	31	35	30						331	(4)
2000-01		54	29	38	38	30	33	35	28	37						322	(9)
2001-02		57	43	31	38	33	33	31	40	30						336	14
2002-03		58	48	39	31	35	34	28	29	37						339	3
	<i>(King Open School consolidated with Harrington School as part of Elem Consolidation Plan 9/1/03)</i>																
2003-04		78	48	59	64	49	46	52	38	41						475	136
2004-05		71	42	48	49	52	44	39	44	43						432	(43)
2005-06		75	49	34	40	42	45	40	38	39						402	(30)
Weighted 5 Year Survival Rate	1.00 (K)	0.614 (K-1)	0.905 (1-2)	0.832 (2-3)	0.835 (3-4)	0.882 (4-5)	0.878 (5-6)	0.910 (6-7)	1.009 (7-8)		(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2006-07		75	47	43	31	34	37	39	37	38						381	(21)
2007-08		75	46	43	36	26	30	33	36	37						361	(20)
2008-09		75	46	42	35	30	23	26	30	36						343	(18)
2009-10		75	46	42	35	30	26	20	24	30						327	(15)
2010-11		75	46	42	35	29	26	23	18	24						318	(9)

18 - King Open School - Ola' Program

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1994-95																0	
1995-96																0	0
1996-97																0	0
1997-98																0	0
1998-99																0	0
1999-00																0	0
2000-01																0	0
2001-02																0	0
2002-03																0	0
	<i>(King Open School consolidated with Harrington School as part of Elem Consolidation Plan 9/1/03)</i>																
2003-04		19	13	8	12	15	7	8	3	11						96	96
2004-05		13	9	14	8	14	11	6	9	4						88	(8)
2005-06		15	11	9	9	8	8	11	6	8						85	(3)
Weighted 5 Year Survival Rate		1.00 (K)	0.660 (K-1)	1.038 (1-2)	0.821 (2-3)	1.083 (3-4)	0.652 (4-5)	0.929 (5-6)	1.063 (6-7)	1.111 (7-8)						1.000	
Proj. 2006-07		15	10	11	7	10	5	6	12	7						83	(2)
2007-08		15	10	10	9	8	6	5	6	13						83	0
2008-09		15	10	10	8	10	5	6	5	7						77	(6)
2009-10		15	10	10	8	9	7	5	6	6						76	(1)
2010-11		15	10	10	8	9	6	6	5	7						77	1

20 - Morse School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1994-95		40	42	31	32	32	29	17	25	21					35	304	
1995-96		38	39	31	24	21	26	22	12	20					27	260	(44)
1996-97		37	36	30	31	21	20	21	23	12					23	254	(6)
1997-98		47	38	33	29	25	22	20	20	22					4	260	6
1998-99		51	43	35	36	24	24	21	20	18					4	276	16
1999-00		59	40	39	40	41	26	23	24	20					6	318	42
2000-01		60	46	38	48	45	42	22	22	21					3	347	29
2001-02	10	57	48	41	38	44	43	35	19	23					6	364	17
2002-03	13	53	39	45	43	40	44	40	34	21					5	377	13
2003-04	14	60	47	48	45	45	44	44	45	42					6	440	63
2004-05	9	58	41	43	43	41	42	39	42	42					3	403	(37)
2005-06	10	58	35	34	42	40	41	31	27	41					3	362	(41)
Weighted 5 Year Survival Rate	1.00	1.00 (K)	0.732 (K-1)	0.961 (1-2)	0.984 (2-3)	0.971 (3-4)	0.998 (4-5)	0.878 (5-6)	0.921 (6-7)	1.059 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2006-07	10	58	43	34	33	40	39	36	30	28					3	354	(8)
2007-08	10	58	42	41	33	32	40	34	33	32					3	359	5
2008-09	10	58	42	41	41	33	32	35	32	35					3	361	2
2009-10	10	58	42	41	40	40	32	28	32	33					3	360	(1)
2010-11	10	58	42	41	40	39	39	28	26	34					3	361	1

21 - Peabody School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
1994-95		56	45	46	40	43	41	41	36	39					16	403	
1995-96		55	48	47	47	47	44	35	42	41					22	428	25
1996-97		56	46	43	46	43	44	42	43	41					21	425	(3)
1997-98		54	43	47	44	46	43	36	40	41					14	408	(17)
1998-99		43	42	44	43	46	47	41	40	37					21	404	(4)
1999-00		54	39	42	42	38	48	44	40	37					14	398	(6)
2000-01		53	43	39	42	46	41	46	41	39					6	396	(2)
2001-02		51	42	34	46	42	39	29	40	41					5	369	(27)
2002-03		56	36	41	36	46	43	36	31	39					5	369	0
<i>(Peabody School consolidated with Fitzgerald School as part of Elementary Consolidation Plan 9/01/03)</i>																	
2003-04	24	75	45	49	52	42	61	79	60	62					0	549	180
2004-05	23	77	58	41	38	43	41	41	58	57					0	477	(72)
2005-06	17	74	39	51	37	39	40	33	27	38					0	395	(82)
Weighted 5 Year Survival Rate	1.00	1.00 (K)	0.640 (K-1)	0.895 (1-2)	0.839 (2-3)	0.927 (3-4)	0.953 (4-5)	0.739 (5-6)	0.696 (6-7)	0.803 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2006-07	17	74	47	35	43	33	37	30	26	22					0	363	(32)
2007-08	17	74	47	42	29	40	31	27	21	21					0	350	(13)
2008-09	17	74	47	42	36	27	38	23	19	17					0	340	(10)
2009-10	17	74	47	42	36	33	26	28	16	15					0	335	(6)
2010-11	17	74	47	42	36	33	31	19	19	13					0	332	(2)

23 - Tobin School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
1994-95		99	89	88	71	83	88	72	80	73					11	754	
1995-96		93	97	81	74	75	77	84	84	73					14	752	(2)
1996-97		79	68	71	76	77	72	76	90	84					12	705	(47)
1997-98		75	76	71	76	71	66	58	85	86					9	673	(32)
1998-99		72	69	71	68	69	64	52	61	75					11	612	(61)
1999-00		58	58	59	66	70	71	57	47	65					12	563	(49)
2000-01		64	42	44	53	57	60	53	64	47					24	508	(55)
2001-02		52	42	42	64	36	68	53	55	66					0	478	(30)
2002-03		45	41	36	41	34	45	51	45	54					19	411	(67)
<i>(Sheltered English Immersion program placed at Tobin beginning 9/1/03)</i>																	
2003-04	17	49	27	37	36	33	34	42	50	46					14	385	(26)
2004-05	18	51	28	38	37	37	30	23	37	43					16	358	(27)
2005-06	15	46	25	22	30	31	32	25	19	36					15	296	(62)
Weighted 5 Year Survival Rate	1.00	1.00 (K)	0.621 (K-1)	0.991 (1-2)	1.044 (2-3)	0.776 (3-4)	1.043 (4-5)	0.815 (5-6)	0.915 (6-7)	0.974 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2006-07	15	46	25	25	23	23	32	25	24	18					15	272	(24)
2007-08	15	46	29	25	26	18	24	26	23	23					15	270	(2)
2008-09	15	46	29	28	26	20	19	20	24	22					15	264	(6)
2009-10	15	46	29	28	30	20	21	15	18	23					15	260	(3)
2010-11	15	46	29	28	30	23	21	17	14	18					15	255	(5)

24 - Fletcher-Maynard Academy

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1994-95																	
1995-96																	
1996-97																	
1997-98																	
1998-99																	
1999-00	Fletcher & Maynard Schools merged into Fletcher-Maynard Academy, September, 2000																
2000-01		33	28	38	26	38	37	40	31	10						281	281
2001-02		40	24	24	31	25	34	30	32	28						268	(13)
2002-03		38	29	25	19	25	26	29	27	31						249	(19)
2003-04		39	28	30	20	19	22	23	31	20						232	(17)
2004-05		44	27	30	29	19	19	21	17	27						233	1
2005-06		46	18	26	30	23	15	21	15	15						209	(24)
Weighted 5 Year Survival Rate	1.00	1.00 (K)	0.658 (K-1)	0.994 (1-2)	0.875 (2-3)	0.902 (3-4)	0.921 (4-5)	0.922 (5-6)	0.844 (6-7)	0.873 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2006-07		46	30	17	23	25	21	14	20	13						209	0
2007-08		46	30	30	15	21	23	20	12	17						213	4
2008-09		46	30	30	26	13	19	21	16	10						213	(1)
2009-10		46	30	30	26	24	12	17	18	14						218	6
2010-11		46	30	30	26	24	22	11	15	16						220	2

25 - Graham & Parks School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1994-95		37	25	34	33	35	36	28	39	36					61	364	#REF!
1995-96		38	34	26	32	40	30	34	29	41					61	365	1
1996-97		40	34	35	32	35	34	31	45	30					60	376	11
1997-98		38	31	38	35	37	35	32	36	39					65	386	10
1998-99		35	31	29	35	35	33	34	36	37					56	361	(25)
1999-00		38	32	31	34	34	38	32	37	35					52	363	2
2000-01		38	27	31	38	32	32	37	35	36					39	345	(18)
2001-02		46	34	40	38	42	39	38	49	54					0	380	35
2002-03		51	31	39	37	40	39	39	37	48					0	361	(19)
<i>(Graham & Parks relocated to former Peabody School location in Sept. 2003)</i>																	
2003-04		58	44	42	36	39	34	31	42	39					10	375	14
2004-05		57	42	41	44	35	34	32	37	38					7	367	(8)
2005-06		59	38	45	39	43	34	32	38	37					7	372	5
Weighted 5 Year Survival Rate	1.00	1.00 (K)	0.764 (K-1)	1.197 (1-2)	1.015 (2-3)	1.032 (3-4)	0.968 (4-5)	0.973 (5-6)	1.151 (6-7)	1.096 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2006-07		59	45	37	46	39	42	31	34	38					7	377	5
2007-08		59	45	54	38	47	38	41	36	37					7	401	24
2008-09		59	45	54	55	39	46	37	47	39					7	427	26
2009-10		59	45	54	55	57	38	44	42	51					7	452	25
2010-11		59	45	54	55	57	55	36	51	46					7	465	13

25 - Graham & Parks School - Sheltered English Immersion

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1994-95																0	
1995-96																0	0
1996-97																0	0
1997-98																0	0
1998-99																0	0
1999-00																0	0
2000-01																0	0
2001-02																0	0
2002-03																0	0
	<i>(Graham & Parks relocated to former Peabody School location in Sept. 2003, and school expanded)</i>																
2003-04		2	8	7	4	5	6	7	7	3						49	49
2004-05		7	5	10	8	4	6	4	0	2						46	(3)
2005-06		0	6	4	5	8	6	9	3	7						48	2
Weighted 5 Year Survival Rate	1.00	1.00 (K)	1.00 (K-1)	1.00 (1-2)	1.00 (2-3)	1.00 (3-4)	1.00 (4-5)	1.00 (5-6)	1.00 (6-7)	1.00 (7-8)						1.000	
Proj. 2006-07		0	6	4	5	8	6	9	3	7						48	0
2007-08		0	6	4	5	8	6	9	3	7						48	0
2008-09		0	6	4	5	8	6	9	3	7						48	0
2009-10		0	6	4	5	8	6	9	3	7						48	0
2010-11		0	6	4	5	8	6	9	3	7						48	0

27 - Kennedy/Longfellow School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1994-95																0	
1995-96																0	0
1996-97																0	0
1997-98																0	0
1998-99																0	0
1999-00																0	0
2000-01																0	0
2001-02																0	0
2002-03																0	0
	<i>(Kennedy & Longfellow schools consolidated as part of Elementary Consolidation Plan 9/01/03)</i>																
2003-04		45	28	25	42	37	40	33	42	33					20	345	
2004-05		57	33	36	20	44	31	34	34	39					29	357	12
2005-06	10	52	23	26	32	20	40	23	25	26					31	308	(49)
Weighted 5 Year Survival Rate	1.00	1.00 (K)	0.568 (K-1)	1.037 (1-2)	0.844 (2-3)	1.024 (3-4)	0.873 (4-5)	0.796 (5-6)	0.883 (6-7)	0.847 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2006-07	10	52	30	23	23	31	17	31	21	21					31	291	(17)
2007-08	10	52	30	31	19	24	27	14	27	18					31	283	(8)
2008-09	10	52	30	31	26	20	21	22	12	23					31	277	(6)
2009-10	10	52	30	31	26	27	17	16	19	10					31	269	(8)
2010-11	10	52	30	31	26	26	23	14	14	16					31	273	4

28 - Cambridgeport School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1994-95		40	36	34	21	28	20									179	
1995-96		39	38	34	33	20	26	15								205	26
1996-97		40	25	34	34	30	22	22								207	2
1997-98		38	34	25	36	34	26	20	14							227	20
1998-99		38	31	35	26	37	34	22	11	12						246	19
1999-00		38	29	37	37	28	37	28	22	11						267	21
2000-01		39	34	37	36	35	32	37	25	25						300	33
2001-02		40	31	32	36	33	36	33	34	18					0	293	(7)
2002-03		39	33	33	31	38	33	39	27	36					5	314	21
2003-04		39	36	35	33	34	44	37	34	32					7	331	17
2004-05		38	29	32	32	31	38	41	35	33					6	315	(16)
2005-06		40	27	32	32	32	33	28	39	32					7	302	(13)
Weighted 5 Year Survival Rate	1.00	1.00 (K)	0.799 (K-1)	1.012 (1-2)	0.971 (2-3)	1.002 (3-4)	1.074 (4-5)	0.981 (5-6)	0.901 (6-7)	0.970 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2006-07		40	32	27	31	32	34	31	28	37					7	300	(2)
2007-08		40	32	32	27	31	34	34	28	27					7	292	(8)
2008-09		40	32	32	31	27	33	34	30	27					7	294	2
2009-10		40	32	32	31	31	29	33	30	29					7	295	1
2010-11		40	32	32	31	31	34	28	29	30					7	295	(0)

30 - Cambridge Rindge & Latin School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
1994-95											513	590	510	434	10	2057	
1995-96										495	496	529	533	431	11	2000	(57)
1996-97										465	477	514	505	487	13	1996	(4)
1997-98									(Prior Yr. 8th Gr. Total)	486	485	469	495	461	15	1925	(71)
1998-99										515	489	504	466	451	5	1915	(10)
1999-00										499	484	506	482	458	7	1937	22
2000-01										519	481	498	507	465		1951	14
2001-02										514	417	502	502	483		1904	(47)
2002-03										527	490	428	492	469	10	1889	(15)
2003-04										521	467	498	454	468		1887	(2)
2004-05										460	422	456	485	439		1802	(85)
2005-06										438	408	427	429	419	8	1691	(111)
Weighted 5 Year Survival Rate		0.000 (K)	0.000 (K-1)	0.000 (1-2)	0.000 (2-3)	0.000 (3-4)	0.000 (4-5)	0.000 (5-6)	0.000 (6-7)	0.000 (7-8)	0.897 (8-9)	1.015 (9-10)	0.993 (10-11)	0.934 (11-12)	1.000		
Proj. 2006-07	0									375	345	416	409	401	8	1579	(112)
2007-08	0									334	300	350	413	382	8	1453	(126)
2008-09	0									339	304	304	348	386	8	1349	(104)
2009-10	0									343	307	304	304	348	8	1271	(78)
2010-11	0									317	284	312	302	284	8	1190	(81)

36 - High School Extension Program

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
1994-95																0	
1995-96																0	0
1996-97																0	0
1997-98																0	0
1998-99																0	0
1999-00																0	0
2000-01																0	0
2001-02																0	0
2002-03																0	0
2003-04																0	0
2004-05											0	7	9	9		25	25
2005-06											5	8	17	17		47	22
Weighted 5 Year Survival Rate		0.000 (K)	0.000 (K-1)	0.000 (1-2)	0.000 (2-3)	0.000 (3-4)	0.000 (4-5)	0.000 (5-6)	0.000 (6-7)	0.000 (7-8)	1.000 (8-9)	1.000 (9-10)	1.000 (10-11)	1.000 (11-12)	1.000		
Proj. 2006-07	0										5	8	17	17		47	0
2007-08	0										5	8	17	17		47	0
2008-09	0										5	8	17	17		47	0
2009-10	0										5	8	17	17		47	0
2010-11	0										5	8	17	17		47	0

(High School Extension Program began in September, 2004)

52 - Special Educ - Tuitioned Out Students

Year (as of 10/1)	<u>PK</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Ungr.</u>	<u>Total</u>	Incr/(Decr) from Prior Yr.
Actual 1994-95															151	151	
1995-96															163	163	12
1996-97															173	173	10
1997-98															187	187	14
1998-99															192	192	5
1999-00															197	197	5
2000-01															198	198	1
2001-02															198	198	0
2002-03															217	217	19
2003-04															212	212	(5)
2004-05															180	180	(32)
2005-06															165	165	(15)
Weighted 5 Year Survival Rate	1.00	(K)	(K-1)	(1-2)	(2-3)	(3-4)	(4-5)	(5-6)	(6-7)	(7-8)	(8-9)	(9-10)	(10-11)	(11-12)			
Proj. 2006-07	0														165	165	0
2007-08	0														165	165	0
2008-09	0														165	165	0
2009-10	0														165	165	0
2010-11	0														165	165	0

99 - Minuteman Vocational HS - Tuition Out

Year (as of 10/1)	<u>PK</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Ungr.</u>	<u>Total</u>	Incr/(Decr) from Prior Yr.
Actual 1994-95																0	#REF!
1995-96																0	0
1996-97																0	0
1997-98												2	3	3		8	8
1998-99												3	2	3		8	0
1999-00												4	3	2		9	1
2000-01												53	3	3		59	50
2001-02											76	39	3	3		121	62
2002-03											18	62	34	3		117	(4)
2003-04											7	7	54	32		100	(17)
2004-05											11	8	12	51		82	(18)
2005-06											4	6	8	4		22	(60)
Weighted 5 Year Survival Rate		0.000 (K)	0.000 (K-1)	0.000 (1-2)	0.000 (2-3)	0.000 (3-4)	0.000 (4-5)	0.000 (5-6)	0.000 (6-7)	0.000 (7-8)	1.000 (8-9)	0.723 (9-10)	1.114 (10-11)	0.805 (11-12)	1.000		
Proj. 2006-07	0										4	3	5	8		20	(2)
2007-08	0										4	6	4	6		20	0
2008-09	0										4	6	7	4		21	1
2009-10	0										4	5	7	6		22	1
2010-11	0										4	5	6	6		21	(1)

Attachment E: Kindergarten Enrollments Compared to Birth Data

11/22/2005

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<u>Year</u>	<u>Cambridge Residents Born in Cambridge</u>	<u>Cambridge Residents Born Outside Cambridge</u>	<u>Total Births</u>	<u>% Change From Prior Year</u>	<u>Kdgt. Students 5 Yrs. Later (Oct. 1)</u>		<u>Percentage Survival Rate: Kdgt Enr to Births 5 Yrs Previous</u>	<u>5-Year Average Survival Rate</u>
					<u>SY</u>	<u>ENR</u>		
1987	356	471	827		SY 92-93	768	92.9%	
1988	427	723	1150	39.1%	SY 93-94	803	69.8%	
1989	425	689	1114	-3.1%	SY 94-95	828	74.3%	
1990	436	406	842	-24.4%	SY 95-96	769	91.3%	
1991	426	509	935	11.0%	SY 96-97	780	83.4%	82.4%
1992	401	607	1008	7.8%	SY 97-98	774	76.8%	79.1%
1993	401	547	948	-6.0%	SY 98-99	750	79.1%	81.0%
1994	391	527	918	-3.2%	SY 99-00	685	74.6%	81.1%
1995	305	524	829	-9.7%	SY 00-01	684	82.5%	79.3%
1996	305	595	900	8.6%	SY 01-02	722	80.2%	78.6%
1997	294	649	943	4.8%	SY 02-03	715	75.8%	78.5%
1998	324	662	986	4.6%	SY 03-04	695	70.5%	76.7%
1999	337	586	923	-6.4%	SY 04-05	712	77.1%	77.2%
2000	358	683	1041	12.8%	SY 05-06	736	70.7%	74.9%

The following projections are based on the SY05-06 5-year average survival rate: 74.9%

2001	281	665	946	-9.1%	SY06-07	708	74.9%	
2002	328	654	982	3.8%	SY07-08	735	74.9%	
2003	354	687	1041	6.0%	SY08-09	779	74.9%	
2004	426	645	1071	2.9%	SY09-10	802	74.9%	

Note: Cambridge Birth Data Source: City Clerk's Office