

March 3, 2005

Memorandum to: Thomas Fowler-Finn, Superintendent of Schools

From: James Conry, Chief Financial Officer

Subject: FY05-06 Budget Information Request:
Summary of Teacher Positions by Program Area

The following is provided in response to a School Committee request for information relative to a breakdown of teacher positions in the FY05-06 Budget.

The attached list summarizes teacher positions by major program categories. This includes all general fund positions categorized as teacher positions. The budget staffing detail underlying this summary is currently being prepared in report format to be made available on the district webpage, and will be available shortly.

Cc: J. Maloney
C. Turk

<u>FY05-06 General Fund Budget - Summary of Teacher Positions by Program Area</u>	<u>FTE Positions</u>	<u>Amount</u>	<u>FTE as % of Total</u>
Sub-total: Elementary Classroom Teachers	225.50	14,886,261	33.0%
Sub-total: Early Childhood Resource Teachers (ECRS)	14.10	947,754	2.1%
Sub-total: Elementary Academic Specialist Teachers (Art, Music, World Lang., Phys. Ed., Educ. Technology)	52.10	3,340,654	7.6%
Sub-total: Elementary Bilingual/ESL Teachers	13.84	947,862	2.0%
Sub-total: Elementary Library/Media Teachers	11.00	788,063	1.6%
Sub-total: Elementary School Instructional Support Teachers	10.35	421,690	1.5%
Sub-total: Elementary Reserve Teachers	6.00	308,863	0.9%
Sub-total: Secondary Classroom Teachers	136.89	9,369,897	20.0%
Sub-total: Secondary Guidance Counselors	12.66	907,068	1.9%
Sub-total: Secondary Library/Media Teachers	2.20	154,252	0.3%
Sub-total: Secondary School Instructional Support Teachers	4.00	302,138	0.6%
Sub-total: RSTA Vocational Ed. Teachers	23.00	1,354,114	3.4%
Sub-total: Special Education Teachers/Specialists	155.08	10,124,960	22.7%
Sub-total: Staff Developers/Instructional Support Coaches	9.47	669,279	1.4%
Sub-total: Other- Tchr-in-Chg/Athletics/Curriculum Support	<u>7.32</u>	<u>537,006</u>	<u>1.1%</u>
Total:	683.51	45,059,860	100.0%