

December 13, 2004

To: Accountable Unit and Program Administrators
From: James Conry, Chief Financial Officer
Subject: FY2005-2006 Budget - Enrollment Projections:

Attached are five enrollment documents relating to the FY2005-2006 budget process.

Attachment A FY2005-06 Projected Enrollment by School & Grade
Attachment B FY2004-05 Current Year Actual Enrollment as of October 1, 2004
Attachment C Systemwide Projected Enrollment FY'05-06 - FY'09-10 (and 10-Year History)
Attachment D 10-Year Enrollment History By School & Individual School 5-Year Projections
Attachment E Birth Data Compared to Kindergarten Enrollments

The enrollment projection is based upon a five-year "cohort survival method" which provides for individualized school projections as well as systemwide enrollment totals by grade level. This system allows for "weighting" the impact of current years more heavily than less current years. In generating the FY2004-2005 enrollment projections and beyond, we weighted all years equally. Kindergarten enrollments are projected based on birth date 5 years previous. Minor adjustments have been made to eliminate variances between the school detail figures and systemwide control totals.

The following is a summary of actual enrollments for last year and the current year, and projections for next year. All data is as of October 1 of each year, as reported to the state.

<u>Category</u>	<u>Prior Year SY2003-04</u>	<u>Current Year SY2004-05</u>	<u>Increase/ (Decrease)</u>	<u>Projected SY2005-06</u>	<u>Increase/ (Decrease)</u>
Elementary	4,557	4,361	(196)	4334	(27)
Secondary	1,887	1,827	(60)	1785	(42)
Special Ed. Tuition	212	180	(32)	180	-
Minuteman Tuition	<u>100</u>	<u>82</u>	<u>(18)</u>	<u>50</u>	<u>(32)</u>
Total:	6,756	6,450	(306)	6349	(101)

Other enrollment information;

* SY2004-05 Kindergarten enrollment increased by 14 students from the previous year (708 vs. 694).

* Past 5 Years/Next 5 Years - during the past 5 years, enrollment has declined by 11.2% (827 students), from 7367 to 6540. During the next 5 years, it is projected to decrease by another 467 students, an additional 7.1%.

JMC/tg

Cambridge Public Schools Enrollments as of 10/1/04

<u>A/U</u>	<u>School</u>	<u>P/K</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Sped</u> <u>Self-Cont.</u>	<u>Total</u>
10	Baldwin	0	58	40	43	41	43	39	39	43	34	0	0	0	0	9	389
13	Haggerty	0	53	34	39	25	27	19	15	0	0	0	0	0	0	12	224
15	Amigos	0	58	44	34	32	39	23	25	23	19	0	0	0	0	0	297
17	King	0	53	18	13	22	16	21	24	17	13	0	0	0	0	16	213
18	King Open	0	71	42	48	49	52	44	39	44	43	0	0	0	0	0	432
	King Open - Ola'	0	13	9	14	8	14	11	6	9	4	0	0	0	0	0	88
20	Morse	9	58	41	43	43	41	42	39	42	42	0	0	0	0	3	403
21	Peabody	23	77	58	41	38	43	41	41	58	57	0	0	0	0	0	477
23	Tobin	18	51	28	38	37	37	30	23	37	43	0	0	0	0	16	358
	Sheltered English Imme	0	13	11	0	13	0	0	17	0	0	0	0	0	0	0	54
24	Fletcher-Maynard	0	44	27	30	29	19	19	21	17	27	0	0	0	0	0	233
25	Graham & Parks	0	57	42	41	44	35	34	32	37	38	0	0	0	0	7	367
	Sheltered English Imme	0	7	5	10	8	4	6	4	0	2	0	0	0	0	0	46
27	Kennedy/Longfellow	0	57	33	36	20	44	31	34	34	39	0	0	0	0	29	357
	ISP	0	0	0	0	0	0	0	40	24	44	0	0	0	0	0	108
28	Cambridgeport	0	38	29	32	32	31	38	41	35	33	0	0	0	0	6	315
Elementary Sub-total		50	708	461	462	441	445	398	440	420	438	0	0	0	0	98	4361
30	CRLS	0										422	456	485	439	0	1802
36	High School Extension Prog.											0	7	9	9	0	25
52	OSE Tuition Out	0														180	180
99	Minuteman Tuition-Out	0										11	8	12	51	0	82
Total:		50	708	461	462	441	445	398	440	420	438	433	471	506	499	278	6450
Projected in Prior Year		55	697	517	458	454	448	423	424	452	455	435	502	493	486	301	6600
Variance		-5	11	-56	4	-13	-3	-25	16	-32	-17	-2	-31	13	13	-23	-150
% Variance		0.909	1.016	0.892	1.009	0.971	0.993	0.941	1.038	0.929	0.963	0.995	0.938	1.026	1.027	0.924	0.977

Projected Enrollment SY 2005-06 thru 2009-10 & Enrollment History by Grade - District Summary																	Incr/(Decr)	
<i>Births 5-yrs previous</i>																		from
Year		Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	Tot	Prior Yr.
1994-95	1114	36	828	717	697	629	626	581	516	485	495	513	590	510	434	634	8291	
1995-96	842	26	769	738	678	633	620	585	558	482	465	496	529	533	431	625	8168	(123)
1996-97	935	24	780	615	672	660	615	601	572	538	486	477	514	505	487	507	8053	(115)
1997-98	1008	25	774	641	610	649	636	571	570	531	515	485	471	498	464	434	7874	(179)
1998-99	948	23	750	605	594	567	613	573	526	544	499	489	507	468	454	434	7646	(228)
1999-00	918	23	685	572	580	575	554	584	532	518	519	484	510	485	460	419	7500	(146)
2000-01	829	20	684	536	524	552	539	539	542	517	514	481	551	510	468	390	7367	(133)
2001-02	900	50	722	538	498	549	516	529	511	545	527	493	541	505	486	286	7296	(71)
2002-03	943	55	715	511	520	486	503	499	491	476	521	508	490	526	472	338	7111	(185)
2003-04	986	55	694	489	466	479	443	454	467	465	460	474	505	508	500	297	6756	(355)
2004-05	923	50	708	461	462	441	445	398	440	420	438	433	471	506	499	278	6450	(306)
Weighted 5 Year Survival Rate		1.00	0.745 (K)	0.745 (K-1)	0.936 (1-2)	0.973 (2-3)	0.935 (3-4)	0.955 (4-5)	0.934 (5-6)	0.968 (6-7)	0.978 (7-8)	0.946 (8-9)	1.059 (9-10)	0.976 (10-11)	0.957 (11-12)	1.000		
Projected																		
2005-06	1041	55	726	527	432	449	413	425	372	426	411	421	466	463	485	278	6349	(101)
2006-07	946	55	702	540	494	420	420	394	397	360	416	388	446	455	443	278	6210	(139)
2007-08	982	55	697	523	506	480	393	402	368	384	352	394	411	436	436	278	6114	(96)
2008-09	1078	55	728	519	490	492	449	375	375	356	376	333	417	402	417	278	6062	(52)
2009-10		55	695	542	486	476	460	429	350	363	348	355	352	407	384	278	5983	(79)

Cambridge Public Schools

10-Year Enrollment History By School & Individual School 5-Year Projections

10 - Baldwin School

13 - Haggerty School

15 - Amigos School

17 - King School

18 - King Open School

18 - King Open School - Ola' Program

20 - Morse School

21 - Peabody School

23 - Tobin School

23 - Tobin School Sheltered English Immersion

24 - Fletcher-Maynard Academy

25 - Graham & Parks School

25 - Graham & Parks School - Sheltered English Immersion

27 - Kennedy/Longfellow School

27 - Kennedy/Longfellow School - Intensive Studies Program (ISP)

28 - Cambridgeport School

30 - Cambridge Rindge & Latin School

36 - High School Extension Program

52 - Special Educ - Tuitioned Out Students

99 - Minuteman Vocational HS - Tuition Out

Cambridge Public Schools
Enrollment History and Projections by School and Grade

10 - Baldwin School																	
Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Sped Self-Cont.	Total	Incr/(Decr) from Prior Yr.
Actual 1994-95		39	35	42	26	33	28	37	22	23						285	
1995-96		39	41	38	45	35	35	18	38	21						310	25
1996-97		40	32	44	41	45	46	32	24	39						343	33
1997-98		55	41	37	42	36	41	31	30	27						340	(3)
1998-99		54	40	41	34	38	32	24	34	34						331	(9)
1999-00		49	37	41	40	38	35	32	27	35						334	3
2000-01		53	44	44	45	43	39	42	36	37						383	49
2001-02		55	39	43	40	40	39	34	38	43					7	378	(5)
2002-03		54	39	44	43	38	42	28	34	37					10	369	(9)
2003-04		56	47	34	43	46	44	45	28	35					4	382	13
2004-05		58	40	43	41	43	39	39	43	34					9	389	7
Weighted 5 Year Survival Rate		1.00 (K)	0.786 (K-1)	1.016 (1-2)	1.038 (2-3)	0.997 (3-4)	0.998 (4-5)	0.950 (5-6)	0.997 (6-7)	1.156 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2005-06		58	45	39	43	42	41	34	40	43		0	0	0	9	394	5
2006-07		58	45	46	40	43	42	39	34	46					9	402	8
2007-08		58	46	46	47	40	43	40	39	39					9	407	5
2008-09		58	46	46	47	47	40	41	40	45					9	419	12
2009-10		58	46	46	48	47	47	38	40	46					9	426	7

13 - Haggerty School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1994-95		54	40	44	35	29	20	29								251	
1995-96		54	41	38	38	32	31	23								257	6
1996-97		56	42	39	35	33	28	30								263	6
1997-98		49	41	38	35	31	38	22							13	267	4
1998-99		48	35	41	35	27	26	31							10	253	(14)
1999-00		48	30	29	40	30	25	15	24							241	(12)
2000-01		43	37	31	31	30	26	12	12	16						238	(3)
2001-02		43	32	30	29	27	32								0	193	(45)
		<i>(Haggerty grades 6-8 merged with Fitzgerald grades 6-8 in Middle School Partnership in SY2001-02)</i>															
2002-03		58	32	25	25	24	24								0	188	(5)
2003-04		59	48	26	29	24	22									208	20
		<i>(Haggerty expanded to grade 6 in SY2004-05)</i>															
2004-05		53	34	39	25	27	19	15							12	224	16
Weighted 5 Year Survival Rate		1.00 (K)	0.733 (K-1)	0.850 (1-2)	0.992 (2-3)	0.868 (3-4)	0.906 (4-5)	0.682 (5-6)	(6-7)	(7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2005-06		55	35	32	36	23	24	14							12	231	7
2006-07		54	40	30	32	31	21	16							12	236	5
2007-08		54	40	34	30	28	28	14							12	239	3
2008-09		54	40	34	34	26	25	19							12	243	4
2009-10		54	40	34	33	29	23	17							12	242	(1)

15 - Amigos School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.	
Actual 1994-95																0		
1995-96																0	0	
1996-97																0	0	
1997-98																0	0	
1998-99																0	0	
1999-00																0	0	
2000-01																0	0	
	<i>Amigos Program (formerly part of Kennedy) formed as new School, September, 2001</i>																	
2001-02		48	45	34	25	33	23	23	24	22						0	277	277
2002-03		51	38	42	38	24	32	24	22	26						0	297	20
2003-04		54	35	37	38	29	22	28	24	23						9	299	2
2004-05		58	44	34	32	39	23	25	23	19						0	297	(2)
Weighted 5 Year Survival Rate	1.00 (K)	0.764 (K-1)	0.959 (1-2)	0.962 (2-3)	0.916 (3-4)	0.893 (4-5)	1.018 (5-6)	0.926 (6-7)	0.973 (7-8)							1.000		
Proj. 2005-06		58	45	41	33	30	34	21	23	22						0	307	10
2006-07		57	44	43	39	30	27	35	19	23						0	317	10
2007-08		57	44	43	42	36	27	27	32	19						0	326	9
2008-09		57	44	42	41	38	32	27	25	31						0	337	12
2009-10		57	44	42	40	38	34	33	25	25						0	337	(1)

17 - King School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1994-95		39	44	35	34	40	32	30	35	42					58	389	
1995-96		40	34	34	29	26	40	27	29	33					47	339	(50)
1996-97		36	34	29	32	27	27	36	24	26					23	294	(45)
1997-98		39	33	32	26	25	23	20	25	21					22	266	(28)
1998-99		47	37	28	34	26	22	17	21	24					28	284	18
1999-00		45	42	33	36	38	25	21	20	16					19	295	11
2000-01		37	39	30	20	26	32	18	22	16					19	259	(36)
2001-02		54	24	33	32	20	20	23	16	23					22	267	8
2002-03		54	30	19	30	32	16	15	23	15					26	260	(7)
2003-04		49	23	29	19	26	28	19	18	31					15	257	(3)
2004-05		53	18	13	22	16	21	24	17	13					16	213	(44)
Weighted 5 Year Survival Rate	1.00 (K)	0.573 (K-1)	0.777 (1-2)	0.868 (2-3)	0.886 (3-4)	0.819 (4-5)	0.847 (5-6)	1.006 (6-7)	0.971 (7-8)		(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2005-06		53	30	15	12	19	14	16	23	16					16	215	2
2006-07		53	30	24	13	11	16	12	16	22					16	213	(2)
2007-08		53	30	24	20	12	11	14	12	16					16	207	(6)
2008-09		53	30	24	20	18	10	10	14	12					16	207	(0)
2009-10		53	30	24	20	18	15	10	10	13					16	210	3

18 - King Open School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1994-95		57	32	41	32	37	37	25	25	22						308	
1995-96		56	43	29	38	31	37	38	21	24						317	9
1996-97		57	38	43	33	39	32	34	41	26						343	26
1997-98		56	43	41	38	35	37	31	32	37						350	7
1998-99		54	46	38	34	34	34	36	32	27						335	(15)
1999-00		51	36	49	34	32	33	31	35	30						331	(4)
2000-01		54	29	38	38	30	33	35	28	37						322	(9)
2001-02		57	43	31	38	33	33	31	40	30						336	14
2002-03		58	48	39	31	35	34	28	29	37						339	3
<i>(King Open School consolidated with Harrington School as part of Elem Consolidation Plan 9/1/03)</i>																	
2003-04		78	48	59	64	49	46	52	38	41						475	136
2004-05		71	42	48	49	52	44	39	44	43						432	(43)
Weighted 5 Year Survival Rate		1.00 (K)	0.718 (K-1)	1.024 (1-2)	0.918 (2-3)	0.903 (3-4)	1.033 (4-5)	0.940 (5-6)	0.988 (6-7)	0.998 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2005-06		73	52	40	44	45	51	37	41	43						426	(6)
2006-07		72	52	53	37	40	46	48	37	41						426	0
2007-08		72	52	56	49	33	41	44	47	36						430	4
2008-09		72	52	56	51	44	34	39	43	47						439	8
2009-10		72	52	56	51	46	46	32	38	43						437	(2)

18 - King Open School - Ola' Program

Year (as of 10/1)	<u>PK</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Ungr.</u>	<u>Total</u>	Incr/(Decr) from Prior Yr.
Actual 1994-95																0	
1995-96																0	0
1996-97																0	0
1997-98																0	0
1998-99																0	0
1999-00																0	0
2000-01																0	0
2001-02																0	0
2002-03																0	0
2003-04	<i>(King Open School consolidated with Harrington School as part of Elem Consolidation Plan 9/1/03)</i>																
		19	13	8	12	15	7	8	3	11						96	96
2004-05		13	9	14	8	14	11	6	9	4						88	(8)
Weighted 5 Year Survival Rate		1.00 (K)	0.474 (K-1)	1.077 (1-2)	1.000 (2-3)	1.167 (3-4)	0.733 (4-5)	0.857 (5-6)	1.125 (6-7)	1.333 (7-8)						1.000	
Proj. 2005-06		16	9	7	11	10	10	6	8	9						86	(2)
2006-07		14	8	10	7	12	7	9	7	11						84	(2)
2007-08		14	7	8	10	8	9	6	10	13						84	1
2008-09		14	7	7	8	11	6	8	7	13						81	(4)
2009-10		14	7	7	7	10	8	5	8	9						76	(5)

20 - Morse School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1994-95		40	42	31	32	32	29	17	25	21					35	304	
1995-96		38	39	31	24	21	26	22	12	20					27	260	(44)
1996-97		37	36	30	31	21	20	21	23	12					23	254	(6)
1997-98		47	38	33	29	25	22	20	20	22					4	260	6
1998-99		51	43	35	36	24	24	21	20	18					4	276	16
1999-00		59	40	39	40	41	26	23	24	20					6	318	42
2000-01		60	46	38	48	45	42	22	22	21					3	347	29
2001-02	10	57	48	41	38	44	43	35	19	23					6	364	17
2002-03	13	53	39	45	43	40	44	40	34	21					5	377	13
2003-04	14	60	47	48	45	45	44	44	45	42					6	440	63
2004-05	9	58	41	43	43	41	42	39	42	42					3	403	(37)
Weighted 5 Year Survival Rate	1.00	1.00 (K)	0.767 (K-1)	0.985 (1-2)	1.035 (2-3)	1.010 (3-4)	1.003 (4-5)	0.899 (5-6)	0.974 (6-7)	1.039 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2005-06	11	58	45	39	42	43	41	36	39	40					3	398	(5)
2006-07	11	57	44	44	40	42	44	37	35	41					3	399	1
2007-08	11	57	44	44	46	41	43	39	36	36					3	399	1
2008-09	11	57	44	43	45	46	41	38	38	37					3	404	5
2009-10	11	57	44	43	45	46	46	37	37	40					3	408	4

21 - Peabody School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
1994-95		56	45	46	40	43	41	41	36	39					16	403	
1995-96		55	48	47	47	47	44	35	42	41					22	428	25
1996-97		56	46	43	46	43	44	42	43	41					21	425	(3)
1997-98		54	43	47	44	46	43	36	40	41					14	408	(17)
1998-99		43	42	44	43	46	47	41	40	37					21	404	(4)
1999-00		54	39	42	42	38	48	44	40	37					14	398	(6)
2000-01		53	43	39	42	46	41	46	41	39					6	396	(2)
2001-02		51	42	34	46	42	39	29	40	41					5	369	(27)
2002-03		56	36	41	36	46	43	36	31	39					5	369	0
<i>(Peabody School consolidated with Fitzgerald School as part of Elementary Consolidation Plan 9/01/03)</i>																	
2003-04	24	75	45	49	52	42	61	79	60	62					0	549	180
2004-05	23	77	58	41	38	43	41	41	58	57					0	477	(72)
Weighted 5 Year Survival Rate	1.00	1.00 (K)	0.796 (K-1)	0.958 (1-2)	1.022 (2-3)	1.005 (3-4)	1.003 (4-5)	0.896 (5-6)	0.991 (6-7)	0.960 (7-8)					1.000		
Proj. 2005-06	23	77	63	53	40	38	42	34	41	55					0	466	(11)
2006-07	23	76	61	57	54	40	38	38	34	39					0	460	(6)
2007-08	23	76	60	57	55	53	40	34	37	32					0	469	8
2008-09	23	76	60	57	54	54	52	36	34	36					0	482	14
2009-10	23	76	60	57	54	53	52	47	36	33					0	491	8

23 - Tobin School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.						
1994-95		99	89	88	71	83	88	72	80	73					11	754							
1995-96		93	97	81	74	75	77	84	84	73					14	752	(2)						
1996-97		79	68	71	76	77	72	76	90	84					12	705	(47)						
1997-98		75	76	71	76	71	66	58	85	86					9	673	(32)						
1998-99		72	69	71	68	69	64	52	61	75					11	612	(61)						
1999-00		58	58	59	66	70	71	57	47	65					12	563	(49)						
2000-01		64	42	44	53	57	60	53	64	47					24	508	(55)						
2001-02		52	42	42	64	36	68	53	55	66					0	478	(30)						
2002-03		45	41	36	41	34	45	51	45	54					19	411	(67)						
2003-04	17	<i>(Sheltered English Immersion program placed at Tobin beginning 9/1/03)</i>										49	27	37	36	33	34	42	50	46	14	385	(26)
2004-05	18	51	28	38	37	37	30	23	37	43					16	358	(27)						
Weighted 5 Year Survival Rate	1.00	1.00 (K)	0.668 (K-1)	0.985 (1-2)	1.066 (2-3)	0.781 (3-4)	1.042 (4-5)	0.798 (5-6)	0.974 (6-7)	0.979 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000								
Proj. 2005-06	21	52	34	28	39	32	37	24	22	34					16	339	(19)						
2006-07	21	51	35	34	29	30	33	30	23	22					16	324	(15)						
2007-08	21	51	34	34	36	23	32	27	29	23					16	325	1						
2008-09	21	51	34	34	36	28	24	25	26	28					16	323	(2)						
2009-10	21	51	34	34	36	28	29	19	25	25					16	318	(5)						

23 - Tobin School Sheltered English Immersion

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
1994-95																0	
1995-96																0	0
1996-97																0	0
1997-98																0	0
1998-99																0	0
1999-00																0	0
2000-01																0	0
2001-02																0	0
2002-03																0	0
					<i>(Sheltered English Immersion program placed at Tobin beginning 9/1/03)</i>												
2003-04	0	12	12	0	6	0	0	0	0	0						30	30
2004-05	0	13	11	0	13	0	0	17	0	0					0	54	24
Weighted 5 Year Survival Rate	1.00	1.00 (K)	0.917 (K-1)	0.000 (1-2)	1.000 (2-3)	0.000 (3-4)	0.000 (4-5)	1.000 (5-6)	0.000 (6-7)	0.000 (7-8)					1.000 (8-9) (9-10) (10-11) (11-12)		
Proj. 2005-06	0	15	12	0	11	0	0	3	13	0					0	54	0
2006-07	0	13	14	0	0	0	0	0	0	0					0	27	(27)
2007-08	0	13	12	0	0	0	0	0	0	0					0	25	(2)
2008-09	0	13	12	0	0	0	0	0	0	0					0	25	0
2009-10	0	13	12	0	0	0	0	0	0	0					0	25	0

24 - Fletcher-Maynard Academy

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1994-95																	
1995-96																	
1996-97																	
1997-98																	
1998-99																	
1999-00	Fletcher & Maynard Schools merged into Fletcher-Maynard Academy, September, 2000																
2000-01		33	28	38	26	38	37	40	31	10						281	281
2001-02		40	24	24	31	25	34	30	32	28						268	(13)
2002-03		38	29	25	19	25	26	29	27	31						249	(19)
2003-04		39	28	30	20	19	22	23	31	20						232	(17)
2004-05		44	27	30	29	19	19	21	17	27						233	1
Weighted 5 Year Survival Rate	1.00	1.00 (K)	0.720 (K-1)	1.001 (1-2)	0.844 (2-3)	0.929 (3-4)	0.954 (4-5)	0.876 (5-6)	0.877 (6-7)	0.871 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2005-06	0	46	33	26	28	27	18	15	19	15						227	(6)
2006-07	0	46	33	33	22	26	26	16	13	17						231	5
2007-08	0	46	33	33	28	20	25	23	14	11						233	2
2008-09	0	46	33	33	28	26	19	22	20	12						239	6
2009-10	0	46	33	33	28	26	25	17	19	17						244	5

25 - Graham & Parks School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1994-95		37	25	34	33	35	36	28	39	36					61	364	
1995-96		38	34	26	32	40	30	34	29	41					61	365	1
1996-97		40	34	35	32	35	34	31	45	30					60	376	11
1997-98		38	31	38	35	37	35	32	36	39					65	386	10
1998-99		35	31	29	35	35	33	34	36	37					56	361	(25)
1999-00		38	32	31	34	34	38	32	37	35					52	363	2
2000-01		38	27	31	38	32	32	37	35	36					39	345	(18)
2001-02		46	34	40	38	42	39	38	49	54					0	380	35
2002-03		51	31	39	37	40	39	39	37	48					0	361	(19)
<i>(Graham & Parks relocated to former Peabody School location in Sept. 2003)</i>																	
2003-04		58	44	42	36	39	34	31	42	39					10	375	14
2004-05		57	42	41	44	35	34	32	37	38					7	367	(8)
Weighted 5 Year Survival Rate	1.00	1.00 (K)	0.773 (K-1)	1.177 (1-2)	1.069 (2-3)	1.025 (3-4)	0.962 (4-5)	0.979 (5-6)	1.132 (6-7)	1.091 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2005-06	0	58	45	39	41	44	34	31	36	40					7	375	8
2006-07	0	57	45	46	42	42	42	33	35	38					7	387	12
2007-08	0	57	44	44	45	43	40	41	37	38					7	397	10
2008-09	0	57	44	44	43	43	41	40	47	41					7	407	9
2009-10	0	57	44	44	43	42	41	40	45	51					7	415	8

25 - Graham & Parks School - Sheltered English Immersion

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1994-95																0	
1995-96																0	0
1996-97																0	0
1997-98																0	0
1998-99																0	0
1999-00																0	0
2000-01																0	0
2001-02																0	0
2002-03																0	0
	<i>(Graham & Parks relocated to former Peabody School location in Sept. 2003, and school expanded)</i>																
2003-04		2	8	7	4	5	6	7	7	3						49	49
2004-05		7	5	10	8	4	6	4	0	2						46	(3)
Weighted 5 Year Survival Rate	1.00	1.00 (K)	2.500 (K-1)	1.250 (1-2)	1.143 (2-3)	1.000 (3-4)	1.200 (4-5)	0.667 (5-6)	0.000 (6-7)	0.286 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2005-06	0	10	5	6	7	6	6	0	4	2					0	46	0
2006-07	0	8	6	6	7	7	7	4	0	1					0	46	0
2007-08	0	8	5	8	6	7	8	5	0	0					0	47	0
2008-09	0	8	5	6	9	6	8	6	0	0					0	48	1
2009-10	0	8	5	6	7	9	7	5	0	0					0	48	0

27 - Kennedy/Longfellow School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1994-95																0	
1995-96																0	0
1996-97																0	0
1997-98																0	0
1998-99																0	0
1999-00																0	0
2000-01																0	0
2001-02																0	0
2002-03																0	0
	<i>(Kennedy & Longfellow schools consolidated as part of Elementary Consolidation Plan 9/01/03)</i>																
2003-04		45	28	25	42	37	40	33	42	33					20	345	
2004-05		57	33	36	20	44	31	34	34	39					29	357	12
Weighted 5 Year Survival Rate	1.00	1.00 (K)	0.733 (K-1)	1.286 (1-2)	0.800 (2-3)	1.048 (3-4)	0.838 (4-5)	0.850 (5-6)	1.030 (6-7)	0.929 (7-8)					1.000 (8-9) (9-10) (10-11) (11-12)		
Proj. 2005-06	0	58	42	37	32	21	39	27	35	33					29	353	(4)
2006-07	0	57	43	44	30	34	20	33	28	33					29	349	(4)
2007-08	0	57	42	44	35	31	28	18	34	26					29	344	(5)
2008-09	0	57	42	44	35	37	26	24	19	32					29	344	(0)
2009-10	0	57	42	43	35	37	31	22	25	18					29	338	(6)

27 - Kennedy/Longfellow School - Intensive Studies Program (ISP)

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1994-95																0	
1995-96																0	0
1996-97																0	0
1997-98																0	0
1998-99																0	0
1999-00																0	0
2000-01																0	0
2001-02																0	0
2002-03																0	0
2003-04								19	43	42						104	
2004-05								40	24	44						108	4
Weighted 5 Year Survival Rate	1.00	(K)	(K-1)	(1-2)	(2-3)	(3-4)	(4-5)	1.000 (5-6)	1.263 (6-7)	1.023 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2005-06	0	0	0	0	0	0	0	39	43	23						105	(3)
2006-07	0	0	0	0	0	0	0	39	40	44						123	18
2007-08	0	0	0	0	0	0	0	39	40	41						120	(3)
2008-09	0	0	0	0	0	0	0	39	40	41				0		120	0
2009-10	0	0	0	0	0	0	0	39	40	41				0		120	0

(Kennedy & Longfellow schools consolidated as part of Elementary Consolidation Plan 9/01/03)

28 - Cambridgeport School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
Actual 1994-95		40	36	34	21	28	20									179	
1995-96		39	38	34	33	20	26	15								205	26
1996-97		40	25	34	34	30	22	22								207	2
1997-98		38	34	25	36	34	26	20	14							227	20
1998-99		38	31	35	26	37	34	22	11	12						246	19
1999-00		38	29	37	37	28	37	28	22	11						267	21
2000-01		39	34	37	36	35	32	37	25	25						300	33
2001-02		40	31	32	36	33	36	33	34	18					0	293	(7)
2002-03		39	33	33	31	38	33	39	27	36					5	314	21
2003-04		39	36	35	33	34	44	37	34	32					7	331	17
2004-05		38	29	32	32	31	38	41	35	33					6	315	(16)
Weighted 5 Year Survival Rate	1.00	1.00 (K)	0.836 (K-1)	1.046 (1-2)	0.966 (2-3)	0.991 (3-4)	1.089 (4-5)	1.034 (5-6)	0.890 (6-7)	1.014 (7-8)	(8-9)	(9-10)	(10-11)	(11-12)	1.000		
Proj. 2005-06	0	39	32	30	31	32	34	35	39	35					6	313	(2)
2006-07	0	38	33	33	29	31	35	35	31	40					6	310	(3)
2007-08	0	38	32	34	32	29	33	36	31	32					6	303	(7)
2008-09	0	38	32	33	33	32	32	34	32	31					6	303	0
2009-10	0	38	32	33	32	33	35	33	31	32					6	304	1

30 - Cambridge Rindge & Latin School

Year (as of 10/1)	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungr.	Total	Incr/(Decr) from Prior Yr.
1994-95											513	590	510	434	10	2057	
1995-96										495	496	529	533	431	11	2000	(57)
1996-97										465	477	514	505	487	13	1996	(4)
1997-98									(Prior Yr. 8th Gr. Total)	486	485	469	495	461	15	1925	(71)
1998-99										515	489	504	466	451	5	1915	(10)
1999-00										499	484	506	482	458	7	1937	22
2000-01										519	481	498	507	465		1951	14
2001-02										514	417	502	502	483		1904	(47)
2002-03										527	490	428	492	469	10	1889	(15)
2003-04										521	467	498	454	468	0	1887	(2)
2004-05										460	422	456	485	439		1802	(85)
Weighted 5 Year Survival Rate		0.000 (K)	0.000 (K-1)	0.000 (1-2)	0.000 (2-3)	0.000 (3-4)	0.000 (4-5)	0.000 (5-6)	0.000 (6-7)	0.000 (7-8)	0.896 (8-9)	1.018 (9-10)	1.005 (10-11)	0.954 (11-12)	1.000		
Proj. 2005-06	0									438	400	435	432	448	0	1715	(87)
2006-07	0									411	368	407	437	412	0	1625	(90)
2007-08	0									416	373	375	409	417	0	1574	(50)
2008-09	0									352	315	373	375	409	0	1473	(102)
2009-10	0									376	337	321	375	358	0	1390	(82)

52 - Special Educ - Tuitioned Out Students

Year (as of 10/1)	<u>PK</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Ungr.</u>	<u>Total</u>	Incr/(Decr) from Prior Yr.
Actual 1994-95															151	151	
1995-96															163	163	12
1996-97															173	173	10
1997-98															187	187	14
1998-99															192	192	5
1999-00															197	197	5
2000-01															198	198	1
2001-02															198	198	0
2002-03															217	217	19
2003-04															212	212	(5)
2004-05															180	180	(32)
Weighted 5 Year Survival Rate	1.00	(K)	(K-1)	(1-2)	(2-3)	(3-4)	(4-5)	(5-6)	(6-7)	(7-8)	(8-9)	(9-10)	(10-11)	(11-12)	0.985		
Proj. 2005-06	0														180	180	0
2006-07	0														177	177	(3)
2007-08	0														175	175	(3)
2008-09	0														172	172	(3)
2009-10	0														170	170	(3)

99 - Minuteman Vocational HS - Tuition Out

Year (as of 10/1)	<u>PK</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Ungr.</u>	<u>Total</u>	Incr/(Decr) from Prior Yr.
Actual 1994-95																0	
1995-96																0	0
1996-97																0	0
1997-98												2	3	3		8	8
1998-99												3	2	3		8	0
1999-00												4	3	2		9	1
2000-01												53	3	3		59	50
2001-02											76	39	3	3		121	62
2002-03											18	62	34	3		117	(4)
2003-04											7	7	54	32	0	100	(17)
2004-05											11	8	12	51		82	(18)
Weighted 5 Year Survival Rate		0.000 (K)	0.000 (K-1)	0.000 (1-2)	0.000 (2-3)	0.000 (3-4)	0.000 (4-5)	0.000 (5-6)	0.000 (6-7)	0.000 (7-8)	1.000 (8-9)	0.602 (9-10)	0.871 (10-11)	0.971 (11-12)	1.000		
Proj. 2004-05	0										14	14	10	12	0	50	(32)
2005-06	0										14	13	13	10	0	50	0
2006-07	0										14	13	11	12	0	50	0
2007-08	0										14	13	12	11	0	50	0
2008-09	0										14	13	12	11	0	50	0

