

# Elementary Summary

## Student Projections vs. Actual

3/03 Projection for

2003/04 School Year: 6,995

*1/31 Actual:* 6,736

3/04 Projection for

2004/05 School Year: 6,605

Difference: Projection for 2003/04  
Versus Projection for 2004/05

390 Fewer Students

## FY04-05 Budget - Enrollment Summary

	<u>Prior Yr.</u> <u>SY02-03</u>	<u>Curr. Yr.</u> <u>SY03-04</u>	<u>Incr./</u> <u>(Decr)</u>	<u>Next Yr.</u> <u>SY04-05</u>	<u>Incr./</u> <u>(Decr)</u>
Elementary	4,888	4,557	(331)	4,468	(89)
Secondary	1,889	1,887	(2)	1,835	(52)
Special Education Tuitioned-Out	217	212	(5)	216	4
Minuteman Tuitioned Out	<u>117</u>	<u>100</u>	<u>(17)</u>	<u>86</u>	<u>(14)</u>
Total:	7,111	6,756	(355)	6,605	(151)

SY2000-SY2003 Enrollments for Communities Near Cambridge

<u>District</u>	<u>SY1999-2000 Enrollment</u>	<u>SY2002-2003 Enrollment</u>	<u>% Change</u>
Arlington	4178	4384	4.9%
Belmont	3559	3548	-0.3%
Boston	61930	60549	-2.2%
Brookline	5983	5828	-2.6%
Cambridge	7265	6709	-7.7%
Everett	4985	4975	-0.2%
Lexington	5809	5987	3.1%
Medford	4,727	4,632	-2.0%
Minuteman	757	693	-8.5%
Newton	11,244	11,231	-0.1%
Somerville	6,161	5,554	-9.9%
Stoneham	2,763	2,865	3.7%
Waltham	5,100	4,740	-7.1%
Watertown	2,564	2,390	-6.8%
Winchester	3,218	3,445	7.1%

*Source of data: Mass DOE Website: School Finance/Statistical Comparisons/  
Enrollment Trends*

***% of District Attending Public Schools***

	<u>1,995</u>	<u>2,002</u>
<b><i>Brookline</i></b>	<b>85.9%</b>	<b>85.1%</b>
<b><i>Newton</i></b>	<b>83.7%</b>	<b>81.6%</b>
<b><i>Somerville</i></b>	<b>83.7%</b>	<b>80.5%</b>
<b><i>Arlington</i></b>	<b>81.5%</b>	<b>82.8%</b>
<b><i>Cambridge</i></b>	<b>86.5%</b>	<b>86.5%</b>

***Source: DOE Website***

**2002-2003 Enrollment Demographics by  
District**

	<b>Limited English Proficiency</b>	<b>Free/ Reduced</b>	<b>Sped</b>
<b>Brookline</b>	<b>8.7%</b>	<b>10.1%</b>	<b>15.5%</b>
<b>Newton</b>	<b>4.8%</b>	<b>4.7%</b>	<b>16.8%</b>
<b>Somerville</b>	<b>18.1%</b>	<b>64.9%</b>	<b>19.7%</b>
<b>Arlington</b>	<b>5.3%</b>	<b>7.4%</b>	<b>13.5%</b>
<b>Cambridge</b>	<b>9.9%</b>	<b>38.6%</b>	<b>21.4%</b>

**Source: DOE Website**

**Elementary School Classrooms for FY2004-05**

**School: Amigos School**

AU 15

<u>Grade</u>	<u>Current FY 2003-04</u>			<u>Projected FY 2004-05</u>			
	<u>Enrollment</u> <u>1-Oct</u>	<u># of</u> <u>Classrooms</u>	<u>ACS</u> <u>by Grade</u>	<u>Enrollment</u>	<u># of</u> <u>Classrooms</u>	<u>ACS</u> <u>by Grade</u>	
<b>K</b>	54	3	18.0	54	3	18.0	
<b>1</b>	35	2	17.5	39	2	19.5	
<b>2</b>	37	2	18.5	33	2	16.5	
<b>3</b>	38	2	19.0	37	2	18.5	
<b>4</b>	29	2	14.5	34	1	20.0	Gr 4/5 Sped self-cont
<b>4/5</b>					1	21.0	9 students
<b>5</b>	22	2	11.0	27	1	20.0	
<b>6</b>	28	2	14.0	21	1	21.0	
<b>7</b>	24	2	12.0	26			
<b>7/8</b>					2	15.5	
<b>8</b>	23	1	23.0	25	1	20.0	
<b>Total:</b>	<b>290</b>	<b>18</b>	<b>16.1</b>	<b>296</b>	<b>16</b>	<b>18.5</b>	
<b>ACS Kindergarten</b>		<b>3</b>	<b>18.0</b>	<b>54</b>	<b>3</b>	<b>18.0</b>	
<b>ACS Grades 1-8</b>		<b>15</b>	<b>15.7</b>	<b>242</b>	<b>13</b>	<b>18.6</b>	

ACS = Average Class Size

**Elementary School Classrooms for FY2004-05**

**School: Baldwin School**

AU 10

<u>Grade</u>	<u>Current FY 2003-04</u>			<u>Projected FY 2004-05</u>			
	<u>Enrollment</u> <u>1-Oct</u>	<u># of</u> <u>Classrooms</u>	<u>ACS</u> <u>by Grade</u>	<u>Enrollment</u>	<u># of</u> <u>Classrooms</u>	<u>ACS</u> <u>by Grade</u>	
<b>K</b>	56	3	18.7	56	3	18.7	
<b>1</b>	47	2	23.5	43	2	21.5	
<b>2</b>	34	2	17.0	45	2	22.5	
<b>3</b>	43	2	21.5	34	2	17.0	
<b>4</b>	46	2	23.0	44	2	22.0	
<b>5</b>	44	2	22.0	44	2	22.0	
<b>6</b>	45	2	22.5	43	2	21.5	
<b>7</b>	28	2	14.0	43	2	21.5	Gr 7/8 Sped 7-10 Stds.
<b>8</b>	35	2	17.5	29	2	14.5	
<b>Total:</b>	<b>378</b>	<b>19</b>	<b>19.9</b>	<b>381</b>	<b>19</b>	<b>20.1</b>	
<b>ACS Kindergarten</b>		<b>3</b>	<b>18.7</b>	<b>56</b>	<b>3</b>	<b>18.7</b>	
<b>ACS Grades 1-8</b>		<b>16</b>	<b>20.1</b>	<b>325</b>	<b>16</b>	<b>20.3</b>	

ACS = Average Class Size

**Elementary School Classrooms for FY2004-05**

**School:**

**Cambridgeport School**

AU 28

<u>Grade</u>	<u>Current FY 2003-04</u>			<u>Projected FY 2004-05</u>		
	<u>Enrollment</u> <u>1-Oct</u>	<u># of</u> <u>Classrooms</u>	<u>ACS</u> <u>by Grade</u>	<u>Enrollment</u>	<u># of</u> <u>Classrooms</u>	<u>ACS</u> <u>by Grade</u>
K	39	2	19.5	39	2	19.5
1	36			32		
1/2		3	23.7		3	23.3
2	35			38		
3	33			34		
3/4		3	22.3		3	22.3
4	34			33		
5	44			35		
5/6		4	20.3		4	20.0
6	37			45		
7	34			33		
7/8		4	16.5		4	17.0
8	32			35		
<b>Total:</b>	<b>324</b>	<b>16</b>	<b>20.3</b>	<b>324</b>	<b>16</b>	<b>20.3</b>
<b>ACS Kindergarten</b>		<b>2</b>	<b>19.5</b>	<b>39</b>	<b>2</b>	<b>19.5</b>
<b>ACS Grades 1-8</b>		<b>14</b>	<b>20.4</b>	<b>285</b>	<b>14</b>	<b>20.4</b>

Gr 4/5/6 Sped 7  
stdts 1/1/5

ACS = Average Class Size

**Elementary School Classrooms for FY2004-05**

**School:** Fletcher-Maynard Academy

AU 24

<b>Grade</b>	<b><u>Current FY 2003-04</u></b>			<b><u>Projected FY 2004-05</u></b>		
	<b><u>Enrollment</u></b> <b><u>1-Oct</u></b>	<b><u># of</u></b> <b><u>Classrooms</u></b>	<b><u>ACS</u></b> <b><u>by Grade</u></b>	<b><u>Enrollment</u></b>	<b><u># of</u></b> <b><u>Classrooms</u></b>	<b><u>ACS</u></b> <b><u>by Grade</u></b>
<b>K</b>	39	3	13.0	40	3	13.3
<b>1</b>	28	2	14.0	28	1	18.0
<b>1/2</b>					1	18.0
<b>2</b>	30	2	15.0	27	1	19.0
<b>3</b>	20	2	10.0	24	2	12.0
<b>4</b>	19	1	19.0	18	1	18.0
<b>5</b>	22	2	11.0	17	1	17.0
<b>6</b>	23	2	11.5	19		
<b>6/7</b>					2	20.0
<b>7</b>	31	2	15.5	21		
<b>8</b>	20	2	10.0	27	2	13.5
<b>Total:</b>	<b>232</b>	<b>18</b>	<b>12.9</b>	<b>221</b>	<b>14</b>	<b>15.8</b>
<b>ACS Kindergarten</b>		<b>3</b>	<b>13.0</b>	<b>40</b>	<b>3</b>	<b>13.3</b>
<b>ACS Grades 1-8</b>		<b>15</b>	<b>12.9</b>	<b>181</b>	<b>11</b>	<b>16.5</b>

ACS = Average Class Size

**Elementary School Classrooms for FY2004-05**

**School:**

**Graham & Parks School**

AU 25

<b>Grade</b>	<b><u>Current FY 2003-04</u></b>			<b><u>Projected FY 2004-05</u></b>			
	<b><u>Enrollment</u></b> <b><u>1-Oct</u></b>	<b><u># of</u></b> <b><u>Classrooms</u></b>	<b><u>ACS</u></b> <b><u>by Grade</u></b>	<b><u>Enrollment</u></b>	<b><u># of</u></b> <b><u>Classrooms</u></b>	<b><u>ACS</u></b> <b><u>by Grade</u></b>	
<b>K</b>	58	3	19.3	58	3	19.3	
<b>1</b>	44			38			
<b>1/2</b>		4	21.5		4	20.0	Gr 1/2 Sped 6 stdts
<b>2</b>	42			42			
<b>3</b>	36			42			
<b>3/4</b>		4	18.8		4	18.8	Gr 3/4 Sped 5 stdts
<b>4</b>	39			33			
<b>5</b>	34	1	22.0	36	1	24.0	
<b>5/6</b>		1	21.0		1	23.0	
<b>6</b>	31	1	22.0	34	1	23.0	
<b>7</b>	42			34			
<b>7/8</b>		4	20.3		4	20.3	
<b>8</b>	39			47			
<b>Total:</b>	<b>365</b>	<b>18</b>	<b>20.3</b>	<b>364</b>	<b>18</b>	<b>20.2</b>	
<b>ACS Kindergarten</b>		<b>3</b>	<b>19.3</b>	<b>58</b>	<b>3</b>	<b>19.3</b>	
<b>ACS Grades 1-8</b>		<b>15</b>	<b>20.5</b>	<b>306</b>	<b>15</b>	<b>20.4</b>	

ACS = Average Class Size

**Elementary School Classrooms for FY2004-05**

**School: Graham & Parks School - Sheltered English Immersion**

**AU 25**

<b>Grade</b>	<b><u>Current FY 2003-04</u></b>			<b><u>Projected FY 2004-05</u></b>		
	<b><u>Enrollment</u></b> <b><u>1-Oct</u></b>	<b><u># of</u></b> <b><u>Classrooms</u></b>	<b><u>ACS</u></b> <b><u>by Grade</u></b>	<b><u>Enrollment</u></b>	<b><u># of</u></b> <b><u>Classrooms</u></b>	<b><u>ACS</u></b> <b><u>by Grade</u></b>
<b>K</b>	2			2		
<b>1</b>	8			8		
<b>K-2</b>		1	17.0		1	17.0
<b>2</b>	7			7		
<b>3</b>	4			4		
<b>3-5</b>		1	15.0		1	15.0
<b>4</b>	5			5		
<b>5</b>	6			6		
<b>6</b>	7			7		
<b>7</b>	7			7		
<b>6-8</b>		1	17.0		1	17.0
<b>8</b>	3			3		
<b>Total:</b>	<b>49</b>	<b>3</b>	<b>16.3</b>	<b>49</b>	<b>3</b>	<b>16.3</b>
<b><i>ACS Kindergarten</i></b>						
<b>ACS Grades K-8</b>		<b>3</b>	<b>16.3</b>	<b>49</b>	<b>3</b>	<b>16.3</b>

*ACS = Average Class Size*

**Elementary School Classrooms for FY2004-05**

**School:** Haggerty School - K-6

AU 10

<b>Grade</b>	<b><u>Current FY 2003-04</u></b>			<b><u>Projected FY 2004-05</u></b>		
	<b><u>Enrollment</u></b> <b><u>1-Oct</u></b>	<b><u># of</u></b> <b><u>Classrooms</u></b>	<b><u>ACS</u></b> <b><u>by Grade</u></b>	<b><u>Enrollment</u></b>	<b><u># of</u></b> <b><u>Classrooms</u></b>	<b><u>ACS</u></b> <b><u>by Grade</u></b>
K	59	3	19.7	59	3	19.7
1	48	2	24.0	44	2	22.0
2	26	2	13.0	42	2	21.0
2/3						
3	29	2	14.5	24	1	24.0
4	24			25	1	25.0
4/5		2	23.0			
5	22			22	1	22.0
6				21	1	21.0
7						
8						
<b>Total:</b>	<b>208</b>	<b>11</b>	<b>18.9</b>	<b>237</b>	<b>11</b>	<b>21.5</b>
<b>ACS Kindergarten</b>		<b>3</b>	<b>19.7</b>	<b>59</b>	<b>3</b>	<b>19.7</b>
<b>ACS Grades 1-8</b>		<b>8</b>	<b>18.6</b>	<b>178</b>	<b>8</b>	<b>22.3</b>

ACS = Average Class Size

**Elementary School Classrooms for FY2004-05**

**School: Kennedy-Longfellow School**

AU 27

<u>Grade</u>	<u>Current FY 2003-04</u>			<u>Projected FY 2004-05</u>			
	<u>Enrollment</u> <u>1-Oct</u>	<u># of</u> <u>Classrooms</u>	<u>ACS</u> <u>by Grade</u>	<u>Enrollment</u>	<u># of</u> <u>Classrooms</u>	<u>ACS</u> <u>by Grade</u>	
<b>K</b>	45	3	15.0	47	3	15.7	
<b>1</b>	28	2	14.0	34	1	22.0	
<b>1/2</b>					1	20.0	
<b>2</b>	25	2	12.5	28	1	20.0	
<b>3</b>	42	2	21.0	24	1	24.0	
<b>4</b>	37	2	18.5	42	2	21.0	
<b>5</b>	40	2	20.0	35	2	17.5	
<b>6</b>	33	2	16.5	40	2	20.0	Gr 4/5/6 Sped 6 stdts 1/1/4
<b>7</b>	42	2	21.0	29	2	14.5	
<b>8</b>	33	2	16.5	37	2	18.5	Gr 7/8 Sped 14 stdts 7/7
<b>Total:</b>	<b>325</b>	<b>19</b>	<b>17.1</b>	<b>316</b>	<b>17</b>	<b>18.6</b>	
<b>ACS Kindergarten</b>		<b>3</b>	<b>15.0</b>	<b>47</b>	<b>3</b>	<b>15.7</b>	
<b>ACS Grades 1-8</b>		<b>16</b>	<b>17.5</b>	<b>269</b>	<b>14</b>	<b>19.2</b>	

ACS = Average Class Size

**Elementary School Classrooms for FY2004-05**

**School:** Kennedy-Longfellow School - ISP Program

AU 27

<u>Grade</u>	<u>Current FY 2003-04</u>			<u>Projected FY 2004-05</u>		
	<u>Enrollment 1-Oct</u>	<u># of Classrooms</u>	<u>ACS by Grade</u>	<u>Enrollment</u>	<u># of Classrooms</u>	<u>ACS by Grade</u>
K						
1						
2						
3						
4						
5						
6	19	2	9.5	19	1	19.0
7	43	2	21.5	23	1	23.0
8	42	2	21.0	43	2	21.5
<b>Total:</b>	<b>104</b>	<b>6</b>	<b>17.3</b>	<b>85</b>	<b>4</b>	<b>21.3</b>
<b>ACS Kindergarten</b>						
<b>ACS Grades 1-8</b>		<b>6</b>	<b>17.3</b>	<b>85</b>	<b>4</b>	<b>21.3</b>

ACS = Average Class Size

**Elementary School Classrooms for FY2004-05**

**School:**

**King School**

**AU 17**

<b><u>Grade</u></b>	<b><u>Current FY 2003-04</u></b>			<b><u>Projected FY 2004-05</u></b>		
	<b><u>Enrollment</u></b> <b><u>1-Oct</u></b>	<b><u># of</u></b> <b><u>Classrooms</u></b>	<b><u>ACS</u></b> <b><u>by Grade</u></b>	<b><u>Enrollment</u></b>	<b><u># of</u></b> <b><u>Classrooms</u></b>	<b><u>ACS</u></b> <b><u>by Grade</u></b>
<b>K</b>	37	2	18.5	37	2	18.5
<b>1</b>	23	1	14.0	31	1	25.0
<b>1/2</b>		1	18.0		1	25.0
<b>2</b>	29	1	18.0	19		
<b>3</b>	19	1	19.0	28	2	19.0
<b>4</b>	26	2	13.0	18	1	18.0
<b>5</b>	28	2	14.0	22	1	22.0
<b>6</b>	19	1	19.0	24	2	12.0
<b>7</b>	18	1	18.0	19	1	19.0
<b>8</b>	31	2	15.5	18	1	18.0
<b>Total:</b>	<b>230</b>	<b>14</b>	<b>16.4</b>	<b>216</b>	<b>12</b>	<b>18.0</b>
<b>ACS Kindergarten</b>		<b>2</b>	<b>18.5</b>	<b>37</b>	<b>2</b>	<b>18.5</b>
<b>ACS Grades 1-8</b>		<b>12</b>	<b>16.1</b>	<b>179</b>	<b>10</b>	<b>17.9</b>

*ACS = Average Class Size*

**Elementary School Classrooms for FY2004-05**

**School: King School - Sheltered English Immersion Program**

AU 17

<b>Grade</b>	<b><u>Current FY 2003-04</u></b>			<b><u>Projected FY 2004-05</u></b>		
	<b><u>Enrollment</u></b> <b><u>1-Oct</u></b>	<b><u># of</u></b> <b><u>Classrooms</u></b>	<b><u>ACS</u></b> <b><u>by Grade</u></b>	<b><u>Enrollment</u></b>	<b><u># of</u></b> <b><u>Classrooms</u></b>	<b><u>ACS</u></b> <b><u>by Grade</u></b>
<b>K</b>	12	1	12.0	12	1	12.0
<b>1</b>						
<b>2</b>						
<b>3</b>						
<b>4</b>						
<b>5</b>						
<b>6</b>						
<b>7</b>						
<b>8</b>						
<b>Total:</b>	<b>12</b>	<b>1</b>	<b>12.0</b>	<b>12</b>	<b>1</b>	<b>12.0</b>
<b>ACS Kindergarten</b>		<b>1</b>	<b>12.0</b>	<b>12</b>	<b>1</b>	<b>12.0</b>
<b>ACS Grades 1-8</b>		<b>0</b>		<b>0</b>		

ACS = Average Class Size

**Elementary School Classrooms for FY2004-05**

**School:**

**King Open School**

AU 18

<b><u>Grade</u></b>	<b><u>Current FY 2003-04</u></b>			<b><u>Projected FY 2004-05</u></b>		
	<b><u>Enrollment</u></b> <b><u>1-Oct</u></b>	<b><u># of</u></b> <b><u>Classrooms</u></b>	<b><u>ACS</u></b> <b><u>by Grade</u></b>	<b><u>Enrollment</u></b>	<b><u># of</u></b> <b><u>Classrooms</u></b>	<b><u>ACS</u></b> <b><u>by Grade</u></b>
<b>K</b>	78	4	19.5	78	4	19.5
<b>1</b>	48			57		
<b>1/2</b>		5	21.4		5	20.6
<b>2</b>	59			46		
<b>3</b>	64			51		
<b>3/4</b>		4	21.0		5	21.2
<b>4</b>	49	1	19.0	55		
<b>5</b>	46			47		
<b>5/6</b>		4	24.5		4	22.5
<b>6</b>	52			43		
<b>7</b>	38			50		
<b>7/8</b>		4	19.8		4	21.5
<b>8</b>	41			36		
<b>Total:</b>	<b>475</b>	<b>22</b>	<b>21.6</b>	<b>463</b>	<b>22</b>	<b>21.0</b>
<b>ACS Kindergarten</b>		<b>4</b>	<b>19.5</b>	<b>78</b>	<b>4</b>	<b>19.5</b>
<b>ACS Grades 1-8</b>		<b>18</b>	<b>22.1</b>	<b>385</b>	<b>18</b>	<b>21.4</b>

ACS = Average Class Size

**Elementary School Classrooms for FY2004-05**

**School:** King Open School - Ola' Program AU 18

<b>Grade</b>	<b><u>Current FY 2003-04</u></b>			<b><u>Projected FY 2004-05</u></b>		
	<b><u>Enrollment</u></b> <b><u>1-Oct</u></b>	<b><u># of</u></b> <b><u>Classrooms</u></b>	<b><u>ACS</u></b> <b><u>by Grade</u></b>	<b><u>Enrollment</u></b>	<b><u># of</u></b> <b><u>Classrooms</u></b>	<b><u>ACS</u></b> <b><u>by Grade</u></b>
<b>K</b>	19	1	19.0	19	1	19.0
<b>1</b>	13	1	13.0	12		
<b>1/2</b>					1	24.0
<b>2</b>	8	1	8.0	12		
<b>3</b>	12	1	12.0	7		
<b>3/4</b>					1	18.0
<b>4</b>	15			11		
<b>4/5</b>		1	22.0			
<b>5</b>	7			14		
<b>5/6</b>					1	21.0
<b>6</b>	8			7		
<b>6/7</b>		1	11.0			
<b>7</b>	3			8		
<b>7/8</b>					1	11.0
<b>8</b>	11	1	11.0	3		
<b>Total:</b>	<b>96</b>	<b>7</b>	<b>13.7</b>	<b>93</b>	<b>5</b>	<b>18.6</b>
<b>ACS Kindergarten</b>		<b>1</b>	<b>19.0</b>	<b>19</b>	<b>1</b>	<b>19.0</b>
<b>ACS Grades 1-8</b>		<b>6</b>	<b>12.8</b>	<b>74</b>	<b>4</b>	<b>18.5</b>

ACS = Average Class Size

**Elementary School Classrooms for FY2004-05**

**School: Morse School**

AU 20

<b><u>Grade</u></b>	<b><u>Current FY 2003-04</u></b>			<b><u>Projected FY 2004-05</u></b>		
	<b><u>Enrollment</u></b> <b><u>1-Oct</u></b>	<b><u># of</u></b> <b><u>Classrooms</u></b>	<b><u>ACS</u></b> <b><u>by Grade</u></b>	<b><u>Enrollment</u></b>	<b><u># of</u></b> <b><u>Classrooms</u></b>	<b><u>ACS</u></b> <b><u>by Grade</u></b>
<b>K</b>	60	3	20.0	60	3	20
<b>1</b>	47	2	23.5	46	2	23
<b>2</b>	48	2	24.0	43	2	21.5
<b>3</b>	45	2	22.5	47	2	23.5
<b>4</b>	45	2	22.5	44	2	22
<b>5</b>	44	2	22.0	45	2	22.5
<b>6</b>	44	2	22.0	44	2	22
<b>7</b>	45	2	22.5	43	2	21.5
<b>8</b>	42	2	21.0	44	2	22
<b>Total:</b>	<b>420</b>	<b>19</b>	<b>22.1</b>	<b>416</b>	<b>19</b>	<b>21.9</b>
<b>ACS Kindergarten</b>		<b>3</b>	<b>20.0</b>	<b>60</b>	<b>3</b>	<b>20.0</b>
<b>ACS Grades 1-8</b>		<b>16</b>	<b>22.5</b>	<b>356</b>	<b>16</b>	<b>22.3</b>

*ACS = Average Class Size*

**Elementary School Classrooms for FY2004-05**

**School: Peabody School**

AU 21

<b><u>Grade</u></b>	<b><u>Current FY 2003-04</u></b>			<b><u>Projected FY 2004-05</u></b>		
	<b><u>Enrollment</u></b> <b><u>1-Oct</u></b>	<b><u># of</u></b> <b><u>Classrooms</u></b>	<b><u>ACS</u></b> <b><u>by Grade</u></b>	<b><u>Enrollment</u></b>	<b><u># of</u></b> <b><u>Classrooms</u></b>	<b><u>ACS</u></b> <b><u>by Grade</u></b>
<b>K</b>	75	4	18.8	75	4	18.8
<b>1</b>	45	3	15.0	59	3	19.7
<b>2</b>	49	3	16.3	43	2	21.5
<b>3</b>	52	3	17.3	48	2	24.0
<b>4</b>	42	3	14.0	49	2	24.5
<b>5</b>	61	3	20.3	41	2	20.5
<b>6</b>	79	4	19.8	58	3	19.3
<b>7</b>	60	3	20.0	75	3	25.0
<b>8</b>	62	3	20.7	58	3	19.3
<b>Total:</b>	<b>525</b>	<b>29</b>	<b>18.1</b>	<b>506</b>	<b>24</b>	<b>21.1</b>
<b>ACS Kindergarten</b>		<b>4</b>	<b>18.8</b>	<b>75</b>	<b>4</b>	<b>18.8</b>
<b>ACS Grades 1-8</b>		<b>25</b>	<b>18.0</b>	<b>431</b>	<b>20</b>	<b>21.6</b>

ACS = Average Class Size

**Elementary School Classrooms for FY2004-05**

**School: Tobin School**

AU 23

<u>Grade</u>	<u>Current FY 2003-04</u>			<u>Projected FY 2004-05</u>		
	<u>Enrollment</u> <u>1-Oct</u>	<u># of</u> <u>Classrooms</u>	<u>ACS</u> <u>by Grade</u>	<u>Enrollment</u>	<u># of</u> <u>Classrooms</u>	<u>ACS</u> <u>by Grade</u>
<b>K</b>	49	3	16.3	55	3	18.3
<b>1</b>	27	2	13.5	38	2	19.0
<b>2</b>	37	2	18.5	40	2	20.0
<b>3</b>	36	2	18.0	38	2	19.0
<b>4</b>	33	2	16.5	40	2	20.0
<b>5</b>	34	2	17.0	37	2	18.5
<b>6</b>	42	2	21.0	33	2	16.5
<b>7</b>	50	2	25.0	45	2	22.5
<b>8</b>	46	2	23.0	50	2	25.0
<b>Total:</b>	<b>354</b>	<b>19</b>	<b>18.6</b>	<b>376</b>	<b>19</b>	<b>19.8</b>
<b>ACS Kindergarten</b>		<b>3</b>	<b>16.3</b>	<b>55</b>	<b>3</b>	<b>18.3</b>
<b>ACS Grades 1-8</b>		<b>16</b>	<b>19.1</b>	<b>321</b>	<b>16</b>	<b>20.1</b>

ACS = Average Class Size

**Elementary School Classrooms for FY2004-05**

**School: Tobin School - Sheltered English Immersion Program**

AU 23

<b>Grade</b>	<b><u>Current FY 2003-04</u></b>			<b><u>Projected FY 2004-05</u></b>		
	<b><u>Enrollment</u></b> <b><u>1-Oct</u></b>	<b><u># of</u></b> <b><u>Classrooms</u></b>	<b><u>ACS</u></b> <b><u>by Grade</u></b>	<b><u>Enrollment</u></b>	<b><u># of</u></b> <b><u>Classrooms</u></b>	<b><u>ACS</u></b> <b><u>by Grade</u></b>
<b>K</b>	12	1	12.0	12	1	12.0
<b>1</b>	12			12		
<b>1/2</b>		1	12.0		1	12.0
<b>2</b>						
<b>3</b>	6			6		
<b>3/4/5</b>		1	6.0		1	6.0
<b>4</b>						
<b>5</b>						
<b>6/7/8</b>		1	0.0		1	
<b>Total:</b>	<b>30</b>	<b>4</b>	<b>7.5</b>	<b>30</b>	<b>4</b>	<b>7.5</b>
<b>ACS Kindergarten</b>		<b>1</b>	<b>12.0</b>	<b>12</b>	<b>1</b>	<b>12.0</b>
<b>ACS Grades 1-8</b>		<b>3</b>	<b>6.0</b>	<b>18</b>	<b>3</b>	<b>6.0</b>

ACS = Average Class Size

## FY04-05 Elementary Classroom Positions

	<u>Reductions</u>	<u>Retirements</u>	<u>Leaves of Absence</u>	<u>Resign. &amp; Term.</u>	<u>Total Attrition</u>
<b>K-2</b>	6	5	-	-	
<b>3-5</b>	7	5	-	-	
<b>6-8</b>	<u>6</u>	<u>2</u>	=	=	
<b>Total</b>	19	12	5	11	28

Phys. Ed                      -1

Music                              -1

Art                                      0

World Lang.                      0