

March 15, 2005

To The Honorable Members of the Budget Sub-Committee:

Superintendent's Recommended FY2005-2006 General Fund Budget

Recommendation: That the Budget Sub-Committee of the School Committee receive and approve the Superintendent's Recommended Fiscal Year 2005-2006 General Fund Budget in the amount of \$ 124,044,400 for the period beginning July 1, 2005 and ending June 30, 2006, in the following statutory categories:

Salaries, Wages & Fringe Benefits:	\$ 89,910,536
Other Ordinary Maintenance :	25,953,648
Travel & Training:	1,766,452
Extraordinary Expenditures:	<u>6,413,764</u>
Total:	\$124,044,400

Description: The Superintendent's Recommended FY2005-2006 General Fund Budget is presented in the attached documents.

Respectfully Submitted,

Thomas Fowler-Finn,
Superintendent of Schools