

CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

17-90



47

May 16, 2017

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

CONTRACT AWARD: Computer Hardware

RECOMMENDATION: That the School Committee award a contract to the following vendor for Computer Hardware; funds to be provided from the General Fund. Procurement procedures for this contract have complied with Chapter 30B of the laws of the Commonwealth of Massachusetts.

<u>Contractor</u>	<u>Period of Contract</u>	<u>Amount</u>
Apple Inc. 1 Infinite Loop Cupertino, CA 95014	5/22/17 – 6/30/18	\$350,000.00

DESCRIPTION: This contract is for computer hardware. Please see attached for a more detailed description.

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12... "motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

ACCOUNT:	55107	Education Supplies
FUND:	15000	General Fund
ORG:	851117	Educational Technology
PROJ:		

Respectfully Submitted,

Kenneth N. Salim, Ed.D.
Superintendent of Schools

SUPPLEMENTAL INFORMATION: FY18 Apple Contract

Purpose: To provide hardware and digital resources to schools and departments. In order to ensure timely processing and delivery, it is beneficial to have an open contract in place for the start of the fiscal year.

Amount of Contract: \$350,000

Description/Scope of Services:

VPA & RSTA Teacher Laptops - As part of the high school technology replacement, teachers are receiving laptops. Some teachers in the VPA and RSTA classrooms require access to Apple devices to support their software and curriculum. Estimated amount: \$35,000.

RSTA Lab Replacements - There are four graphics/digital production labs (15 devices each) in the RSTA program that need updated Apple desktops. Estimated amount: \$75,000.

K-5 Computer Lab Replacements - The computer labs at Graham & Parks, FMA, Amigos and Cambridgeport are being repurposed as classroom spaces. These schools are each receiving a mobile lab of MacBook Airs to accommodate graphic/digital production in the school. Estimated amount: \$100,000.

New Staff and Administrator Laptops - New staff positions added as part of the FY 18 Budget as well as the on-going replacement cycle of administrative devices will require the purchase of 40 to 50 MacBook Airs. Estimated amount: \$60,000.

OSS - To support identified student needs, OSS anticipates purchasing approximately 40 iPads, 9 iPod Touches, additional chargers, and a MacBook Air. Estimated amount: \$30,000.

Misc School Purchases - Schools purchase miscellaneous accessories and vouchers for apps to support existing Apple devices. The ICTS Department purchases devices for newly added classrooms. These miscellaneous purchases are estimated at \$50,000 for FY18.