



September 5, 2017

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD: **FY18 Special Education Early Childhood Allocation (SC18607/608)**

RECOMMENDATION: That the School Committee accept and approve the grant award below in the amount and for the period indicated.

Amount: \$53,896.00 Period: 9/1/2017 – 8/31/2018  
Source: Federal thru State, Allocation Administrator: Jean Spera

Expense Category	FY17 Budget	FY17 FTE	FY18 Budget	FY18 FTE
Permanent Salaries & Benefits	\$50,212.00	1.0	\$48,453.00	1.0
Temporary Salaries				
Other Expenses	\$7,211.00		\$5,443.00	
<b>Total</b>	<b>\$57,423.00</b>	<b>1.0</b>	<b>\$53,896.00</b>	<b>1.0</b>

Description:

The SPED Early Childhood Allocation grant funds a paraprofessional (1.0 FTE) in inclusionary classrooms, plus instructional materials/supplies and PD.

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,

Kenneth N. Salim, Ed.D.  
 Superintendent of Schools

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