



September 5, 2017

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD: **FY18 Title I Distribution (SC18604)**

RECOMMENDATION: That the School Committee accept and approve the grant award below in the amount and for the period indicated.


Amount: \$1,058,790.00 Period: 9/1/2017 – 8/31/2018
Source: Federal thru State, Entitlement Administrator: Mary Grassi

| Expense Category | FY17 Budget | FY17 FTE | FY18 Budget | FY18 FTE |
|-------------------------------|-----------------------|-------------|-----------------------|-------------|
| Permanent Salaries & Benefits | \$873,944.00 | 8.02 | \$947,558.00 | 8.22 |
| Temporary Salaries | \$205,000.00 | | \$57,982.00 | |
| Other Expenses | \$124,613.00 | | \$53,250.00 | |
| Total | \$1,203,557.00 | 8.02 | \$1,058,790.00 | 8.22 |

Description:

Eight elementary schools are eligible for Title I services in FY18. These funds will provide academic, instructional, and support services for low-achieving students in either reading or math, professional development activities for staff, support for parent involvement activities, as well as supplies and materials. Grant funds support the Program Coordinator (1.0) and Family Liaison (.75), plus 6.47 FTEs for teachers in Title I schools. An allocation of \$30,000 is also made for three middle schools to provide direct services to low-achieving students outside of the school day. In addition, 1% of the grant supports family engagement activities. The grant also serves eligible Cambridge students attending private schools.

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,

 Kenneth N. Salim, Ed.D.
 Superintendent of Schools
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