

CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

16-64



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April 5, 2016

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

Fiscal Year 2016 Supplemental Appropriation

Recommendation: That the School Committee approve a supplemental appropriation from the City of Cambridge to the FY2016 General Fund Budget of the Cambridge Public Schools in the amount of \$500,000 in the following Statutory Categories. The appropriation will be utilized to fund a projected net deficit for the district in FY2016 due to greater than anticipated costs across student transportation, out of district tuition, and student services contracts.

Salaries, Wages & Fringe Benefits:	\$	-
Other Ordinary Maintenance:	\$	500,000
Travel & Training:	\$	-
Extraordinary Expenditures:	\$	-
Total:	\$	500,000

Respectfully Submitted,


Jeffrey M. Young, Ed.D.
CS Superintendent of Schools