

CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

16-63



April 5, 2016

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

Fiscal Year 2017 Recommended Budget

Recommendation: That the School Committee receive and approve the FY2017 General Fund Budget of the Cambridge Public Schools in the following Statutory Categories:

Salaries, Wages & Fringe Benefits:	\$ 142,145,637
Other Ordinary Maintenance:	\$ 28,909,787
Travel & Training:	\$ 1,009,477
Extraordinary Expenditures:	\$ <u>729,079</u>
Total:	\$ 172,793,980

Respectfully Submitted,


Jeffrey M. Young, Ed.D.
Superintendent of Schools