

CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

16-50



29

March 15, 2016

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD: **FY16 Title I Distribution (SC16604) Funding Increase**

RECOMMENDATION: That the School Committee accept and approve the grant award below in the amount and for the period indicated.

Amount: \$1,242,503 (increase of \$5,007) Period: 9/1/2015 – 8/31/2016
Source: Federal thru State, Entitlement Administrator: Mary Grassi

Expense Category	FY15 Budget	FY15 FTE	FY16 Budget	FY16 FTE
Permanent Salaries & Benefits	\$860,748.00	7.40	\$1,039,217.00	9.65
Temporary Salaries	\$114,663.00		\$135,074.00	
Other Expenses	\$17,986.00		\$68,212.00	
Total	\$993,397.00	7.40	\$1,242,503.00	9.65

Description:

Seven elementary schools are eligible for Title I services in FY16. These funds will provide academic, instructional, and support services for all low-achieving students in either reading or math, professional development activities for staff, support for parent involvement activities, as well as supplies and materials.

This increase in grant funds will be used for summer program materials and snacks.

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,

Jeffrey M. Young, Ed.D.
Superintendent of Schools

es