

# CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

16-46



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March 15, 2016

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	2	\$56,305.67
Residential Program Tuition Contracts:	0	\$
45 Day Program Contracts:	0	<u>N/A</u>
Total	2	\$56,305.67

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..." motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

ACCOUNT:	53201	Tuition
FUND:	15000/25000	General Fund/Grant Fund
ORG:	850372/850374	OSS Day & Residential Tuition
PROJ/GRANT:	SC16776/16605	IDEA/Circuit Breaker

Attached Tuition Budget Status Report

Respectfully submitted,

Jeffrey M. Young  
Superintendent of Schools

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### Tuition Contract Budget Status Report

#### I. Budget Summary

Fund	Org	Account	Description	Amount
15000	850372/850374	53201	Adjusted General Fund Allocation	6,068,395
25000	850372/850374	53201	Adjusted Grant Fund Allocation	2,574,869
25000	850372/850374	53201	Adjusted Circuit Breaker Allocation	4,549,668
<b>Total FY 16 Adjusted Budget</b>				<b>13,192,932</b>
Prior Contract Commitments				13,594,114.36
Adjustments				35,363.77
Current Recommendation				56,305.67
<b>Total Contract Commitments</b>				<b>13,685,783.80</b>
<b>Balance Remaining (Budget - Commitments)</b>				<b>(492,851.80)</b>

#### II. Contract Commitments--Cost

Type	Previous Commitments	Adjustments*	Current Recommendation	Total Contract Commitments
Day	10,104,618.31	29,543.09	56,305.67	10,190,467.07
Residential	3,223,222.44	5,250.00	-	3,228,472.44
45 Day	266,273.61	570.68	-	266,844.29
<b>Total Cost</b>	<b>13,594,114.36</b>	<b>35,363.77</b>	<b>56,305.67</b>	<b>13,685,783.80</b>

#### III. Contract Commitments--Number of Contracts

Type	Previous Commitments	Adjustments*	Current Recommendation	Total Contract Commitments
Day	151	(1)	2	152
Residential	20	0	0	20
45 Day	7	1	0	8
Closed	(7)	0	0	(7)
<b>Total Active Contracts</b>	<b>171</b>	<b>0</b>	<b>2</b>	<b>173</b>

\*Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K. Note that only new or cancelled contracts affect the total number of contract commitments.

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<b>Name of School</b>	<b>Contract Amount</b>
<b>Day Tuition</b>	
EDCO Collaborative (North Crossing Academy)	\$26,253.28
Kennedy Day School	\$30,052.39
<b>Total Day</b>	<b>\$56,305.67</b>
<b>GRAND TOTAL</b>	<b>\$56,305.67</b>