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159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

March 1, 2016

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	4	\$145,452.47
Residential Program Tuition Contracts:	1	\$92,388.80
45 Day Program Contracts:	0	<u>N/A</u>
Total	5	\$237,841.27

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..." motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

ACCOUNT:	53201	Tuition
FUND:	15000/25000	General Fund/Grant Fund
ORG:	850372/850374	OSS Day & Residential Tuition
PROJ/GRANT:	SC16776/16605	IDEA/Circuit Breaker

Attached Tuition Budget Status Report

Respectfully submitted,

Jeffrey M. Young
Superintendent of Schools

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Tuition Contract Budget Status Report

I. Budget Summary

Fund	Org	Account	Description	Amount
15000	850372/850374	53201	Adjusted General Fund Allocation	6,068,395
25000	850372/850374	53201	Adjusted Grant Fund Allocation	2,574,869
25000	850372/850374	53201	Adjusted Circuit Breaker Allocation	4,549,668
Total FY 16 Adjusted Budget				13,192,932
Prior Contract Commitments				13,699,495.46
Adjustments				(343,222.37)
Current Recommendation				237,841.27
Total Contract Commitments				13,594,114.36
Balance Remaining (Budget - Commitments)				(401,182.36)

II. Contract Commitments--Cost

Type	Previous Commitments	Adjustments*	Current Recommendation	Total Contract Commitments
Day	10,092,517.44	(133,351.60)	145,452.47	10,104,618.31
Residential	3,343,704.41	(212,870.77)	92,388.80	3,223,222.44
45 Day	263,273.61	3,000.00		266,273.61
Total Cost	13,699,495.46	(343,222.37)	237,841.27	13,594,114.36

III. Contract Commitments--Number of Contracts

Type	Previous Commitments	Adjustments*	Current Recommendation	Total Contract Commitments
Day	149	(2)	4	151
Residential	20	(1)	1	20
45 Day	7	0	0	7
Closed	(7)	0	0	(7)
Total Active Contracts	169	(3)	5	171

*Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K. Note that only new or cancelled contracts affect the total number of contract commitments.

Name of School	Contract Amount
Day Tuition	
Compass	\$38,244.80
Evergreen Center	\$30,299.04
Perkins School for the Blind	\$51,733.90
Schools for Children Seaport Academy	\$25,174.73
Total Day	\$145,452.47
Residential Tuition	
May Institute (contract approved 9/29/15 school cttee mtg for \$204,536.37)	\$92,388.80
Total Residential Day	\$92,388.80
GRAND TOTAL	\$237,841.27