

CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

16-154



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June 21, 2016

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	7	\$611,961.58
Residential Program Tuition Contracts:	0	\$
45 Day Program Contracts:	0	<u>N/A</u>
Total	7	\$611,961.58

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..." motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES: FY17

ACCOUNT: 53201 Tuition
FUND: 15000/25000 General Fund/Grant Fund
ORG: 850372/850374 OSS Day & Residential Tuition
PROJ/GRANT: SC17776/17605 IDEA/Circuit Breaker

Attached Tuition Budget Status Report

Respectfully submitted,

Jeffrey M. Young
Superintendent of Schools

A handwritten signature in black ink, appearing to read "Jeffrey M. Young".

Tuition Contract Budget Status Report

I. Budget Summary

Fund	Org	Account	Description	Amount
15000	850372/850374	53201	General Fund Allocation	7,718,000
25000	850372/850374	53201	Grant Fund Allocation	2,382,000
25000	850372/850374	53201	Circuit Breaker Allocation	3,500,000
Total FY 17 Budget				13,600,000
Prior Contract Commitments				10,086,615.38
Adjustments				(644,789.64)
Current Recommendation				611,961.58
Total Contract Commitments				10,053,787.32
Balance Remaining (Budget - Commitments)				3,546,212.68

II. Contract Commitments--Cost

Type	Previous Commitments	Adjustments*	Current Recommendation	Total Contract Commitments
Day	8,432,812.37	(644,789.64)	611,961.58	8,399,984.31
Residential	1,653,803.01	-	-	1,653,803.01
45 Day	-	-	-	-
Total Cost	10,086,615.38	(644,789.64)	611,961.58	10,053,787.32

III. Placements--Number of Students

Type	Previous # of Students	Adjustments*	Current Recommendation	Total Students in Out of District Placements
Day	100	(1)	1	100
Residential	11	0	0	11
45 Day	0	0	0	0
Total Active Students	111	0	1	111

*Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K.

Day	
Name of School	Annual
Community Therapeutic Day School (\$80,266.00 sent 6/7/16 School Cttee)	\$81,254.20
Compass (\$63,602.28 sent 6/7/16 School Cttee)	\$71,762.28
Compass (\$63,602.28 sent 6/7/16 School Cttee)	\$71,762.28
Compass (\$63,602.28 sent 6/7/16 School Cttee)	\$71,762.28
Justice Resource Institute	\$53,861.76
Perkins School for the Blind (\$112,457.10 sent 6/7/16 School Cttee)	\$117,712.93
Perkins School for the Blind	\$143,845.85
TOTAL	\$611,961.58