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159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

June 7, 2016

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	100	\$8,432,812.37
Residential Program Tuition Contracts:	11	\$1,653,803.01
45 Day Program Contracts:	<u>0</u>	<u>N/A</u>
Total	111	\$10,086,615.38

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..." motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

ACCOUNT:	53201	Tuition
FUND:	15000/25000	General Fund/Grant Fund
ORG:	850372/850374	OSS Day & Residential Tuition
PROJ/GRANT:	SC17776/17605	IDEA/Circuit Breaker

Attached Tuition Budget Status Report

Respectfully submitted,

Jeffrey M. Young
Superintendent of Schools

Tuition Contract Budget Status Report

I. Budget Summary

Fund	Org	Account	Description	Amount
15000	850372/850374	53201	General Fund Allocation	7,718,000
25000	850372/850374	53201	Grant Fund Allocation	2,382,000
25000	850372/850374	53201	Circuit Breaker Allocation	3,500,000
Total FY 17 Budget				13,600,000
Prior Contract Commitments				-
Adjustments				-
Current Recommendation				10,086,615.38
Total Contract Commitments				10,086,615.38
Balance Remaining (Budget - Commitments)				3,513,384.62

II. Contract Commitments--Cost

Type	Previous Commitments	Adjustments*	Current Recommendation	Total Contract Commitments
Day			8,432,812.37	8,432,812.37
Residential			1,653,803.01	1,653,803.01
45 Day			-	-
Total Cost	-	-	10,086,615.38	10,086,615.38

III. Placements--Number of Students

Type	Previous # of Students	Adjustments*	Current Recommendation	Total Students in Out of District Placements
Day			100	100
Residential			11	11
45 Day			0	0
Total Active Students	-	-	111	111

*Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K.

Residential	
Name of School	Annual
Chamberlain School	\$120,176.25
IDDI Crystal Springs	\$134,741.57
IDDI Crystal Springs	\$92,288.75
JRI Meadowridge (Glenhaven Academy)	\$194,946.50
JRI: Meadowridge	\$97,473.25
JRI: Meadowridge (Walden Street)	\$194,946.50
May Institute	\$243,440.40
May Institute Randolph	\$94,082.34
New England Center for Children (NECC)	\$326,952.40
New England Center for Children (NECC)	\$107,755.30
Seven Hills Foundation Inc.	\$46,999.75
TOTAL	\$1,653,803.01
Day	
Name of School	Annual
Bay Cove Human Services	\$73,128.00
Bay Cove Human Services	\$73,128.00
Bay Cove Human Services	\$73,128.00
Bay Cove Human Services	\$73,128.00
Bay Cove Human Services	\$73,128.00
Beacon High School	\$55,463.76
Beacon High School	\$55,463.76
Boston College Campus School	\$80,536.50
Brandon School	\$56,570.40
Clarke School for the Deaf	\$35,111.04
CNS Pathways Academy	\$99,284.40
CNS Pathways Academy	\$99,284.40
Community Therapeutic Day School	\$80,266.00
Compass	\$63,602.28
Compass	\$63,602.28
Compass	\$63,602.28
Cotting School	\$82,722.00
Cotting School	\$82,722.00
Cotting School	\$82,722.00
Cotting School	\$82,722.00
Cotting School	\$82,722.00
Cotting School	\$82,722.00
Crossroads School for Children	\$103,792.76
Evergreen Center	\$188,259.70
Farr Academy	\$83,427.50
Farr Academy	\$83,427.50
Farr Academy	\$83,427.50
Farr Academy	\$83,427.50
Futures Clinic	\$112,963.68

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Gifford School	\$65,734.20
Integrated Learning Academy Newton (ILAN)	\$110,380.66
Italian Home for Children	\$80,284.60
Italian Home for Children	\$80,284.60
Italian Home for Children	\$80,284.60
Italian Home for Children	\$80,284.60
Italian Home for Children	\$80,284.60
JRI Victor School	\$53,861.76
JRI Victor School	\$53,861.76
Judge Baker Children's Center (Manville)	\$81,368.00
Judge Baker Children's Center (Manville)	\$81,368.00
Judge Baker Children's Center (Manville)	\$81,368.00
Judge Baker Children's Center (Manville)	\$81,368.00
Judge Baker Children's Center (Manville)	\$81,368.00
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Judge Baker Children's Center (Manville)	\$81,368.00
Judge Baker Children's Center (Manville)	\$81,368.00
Judge Baker Children's Center (Manville)	\$81,368.00
Judge Baker Children's Center (Manville)	\$81,368.00
Kennedy Day School	\$77,474.00
Kennedy Day School	\$77,474.00
Kennedy Day School	\$77,474.00
Kennedy Day School	\$77,474.00
League School	\$80,202.96
League School	\$80,202.96
Learning Center for Deaf Children	\$81,815.58
Learning Prep School	\$44,875.00
Learning Prep School	\$44,875.00
Learning Prep School	\$44,875.00
MAB Community Services (Ivy Street School)	\$95,762.88
MAB Community Services (Ivy Street School)	\$95,762.88
MAB Community Services (Ivy Street School)	\$95,762.88
May Institute: Brockton	\$112,350.92
May Institute: Randolph	\$123,436.94
May Institute: Randolph	\$123,436.94
Milestones	\$91,283.76
Milestones	\$91,283.76
Milestones	\$91,283.76
Nashoba Learning Group	\$104,345.28
Nashoba Learning Group	\$104,345.28
New England Academy	\$60,970.14
New England Academy	\$60,970.14
New England Center for Children (NECC)	\$103,092.16
New England Center for Children (NECC)	\$103,092.16
New England Center for Children (NECC)	\$103,092.16
New England Center for Children (NECC)	\$103,092.16
New England Pediatric Nursing Home	\$58,862.01

Perkins School for the Blind	\$112,457.10
Perkins School for the Blind	\$137,411.40
Perkins School for the Blind	\$137,411.40
Perkins School for the Blind	\$138,112.80
Perkins School for the Blind	\$137,411.40
Perkins School for the Blind	\$137,411.40
Perkins School for the Blind	\$112,457.10
Perkins School for the Blind	\$137,411.40
Schools for Children (Dearborn Academy)	\$73,851.60
Schools for Children (Dearborn Academy)	\$73,851.60
Schools for Children (Dearborn Academy)	\$73,851.60
Schools for Children (Dearborn Academy)	\$73,851.60
Schools for Children (Dearborn Academy)	\$73,851.60
Schools for Children (Dearborn Academy)	\$73,851.60
Schools for Children (Dearborn Academy)	\$73,851.60
Schools for Children (Dearborn Academy)	\$73,851.60
Schools for Children (Dearborn Academy)	\$73,851.60
Schools for Children: Seaport Campus	\$61,154.28
Schools for Children: Seaport Campus	\$61,154.28
Schools for Children: Seaport Campus	\$61,154.28
Seem Collaborative	\$56,588.20
Seem Collaborative	\$56,588.20
Seem Collaborative	\$61,901.80
Walker School	\$85,989.60
Walker School	\$85,989.60
TOTAL	\$8,432,812.37
GRAND TOTAL	\$10,086,615.38