

CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

15-49



4

March 3, 2015

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

| | # | Amount |
|--|---|-------------|
| Day Program Tuition Contracts: | 1 | \$33,281.34 |
| Residential Program Tuition Contracts: | 1 | \$25,210.50 |
| 45 Day Program Contracts: | 0 | <u>N/A</u> |
| Total | 2 | \$58,491.84 |

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..." motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

| | | |
|-------------|---------------|-------------------------------|
| ACCOUNT: | 53201 | Tuition |
| FUND: | 15000/25000 | General Fund/Grant Fund |
| ORG: | 852372/852374 | OSS Day & Residential Tuition |
| PROJ/GRANT: | SC15776/15605 | IDEA/Circuit Breaker |

Attached Tuition Budget Status Report

Respectfully submitted,

Jeffrey M. Young
Superintendent of Schools

5

Tuition Contract Budget Status Report

I. Budget Summary

| Fund | Org | Account | Description | Amount |
|---|---------------|---------|-------------------------------------|----------------------|
| 15000 | 852372/852374 | 53201 | Adjusted General Fund Allocation | 6,112,889 |
| 25000 | 852372/852374 | 53201 | Adjusted Grant Fund Allocation | 2,568,285 |
| 25000 | 852372/852374 | 53201 | Adjusted Circuit Breaker Allocation | 3,581,605 |
| Total FY 15 Adjusted Budget | | | | 12,262,779 |
| Prior Contract Commitments | | | | 11,652,656.73 |
| Adjustments | | | | 24,620.47 |
| Current Recommendation | | | | 58,491.84 |
| Total Contract Commitments | | | | 11,735,769.04 |
| Balance Remaining (Budget - Commitments) | | | | 527,010.39 |

II. Contract Commitments--Cost

| Type | Previous Commitments | Adjustments* | Current Recommendation | Total Contract Commitments |
|-------------------|----------------------|------------------|------------------------|----------------------------|
| Day | 8,119,675.45 | (21,036.48) | 33,281.34 | 8,131,920.31 |
| Residential | 3,380,579.78 | 200.00 | 25,210.50 | 3,405,990.28 |
| 45 Day | 152,401.50 | 45,456.95 | | 197,858.45 |
| Total Cost | 11,652,656.73 | 24,620.47 | 58,491.84 | 11,735,769.04 |

III. Contract Commitments--Number of Contracts

| Type | Previous Commitments | Adjustments* | Current Recommendation | Total Contract Commitments |
|------------------------|----------------------|--------------|------------------------|----------------------------|
| Day | 130 | | 1 | 131 |
| Residential | 23 | | 1 | 24 |
| 45 Day | 2 | 3 | | 5 |
| Total Contracts | 155 | 3 | 2 | 160 |

*Adjustments: contract cancellations and decreases; new contracts costing less than \$25K; increases to contracts less than \$25K

MLW

| Name of School | Contract Amount |
|----------------------------|--------------------|
| Day Tuition | |
| Cotting School | \$33,281.34 |
| Residential Tuition | |
| Wayside Academy | \$25,210.50 |
| Grand Total | \$58,491.84 |
| | |