



February 3, 2015

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

Response to CEA Unit C Level III Grievance C1-13-14

Recommendation: That the School Committee approve the Superintendent's recommendation relative to the response to the Cambridge Education Association's Unit C Level III grievance C1-13-14 in accordance with WR15-517-CN(A).

Description: This response is to one of four Level III Grievances heard on November 14, 2014 and January 20, 2015

Supporting Data: WR15-517-CN(A)

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jeffrey M. Young", is written over the typed name and title.

Jeffrey M. Young, Ed.D.
Superintendent of Schools



February 3, 2015

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

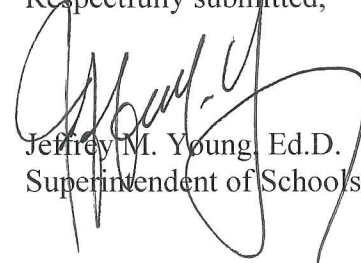
Response to CEA Unit C Level III Grievance C2-13-14

Recommendation: That the School Committee approve the Superintendent's recommendation relative to the response to the Cambridge Education Association's Unit C Level III grievance C2-13-14 in accordance with WR15-517-CN(B).

Description: This response is to one of four Level III Grievances heard on November 14, 2014 and January 20, 2015

Supporting Data: WR15-517-CN(B)

Respectfully submitted,



Jeffrey M. Young, Ed.D.
Superintendent of Schools



7

February 3, 2015

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

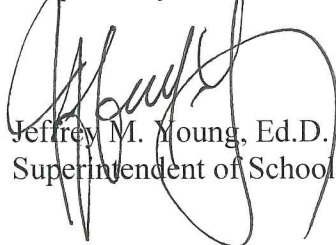
Response to CEA Unit C Level III Grievance C3-13-14

Recommendation: That the School Committee approve the Superintendent's recommendation relative to the response to the Cambridge Education Association's Unit C Level III grievance C3-13-14 in accordance with WR15-517-CN(C).

Description: This response is to one of four Level III Grievances heard on November 14, 2014 and January 20, 2015

Supporting Data: WR15-517-CN(C)

Respectfully submitted,



Jeffrey M. Young, Ed.D.
Superintendent of Schools



8

February 3, 2015

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

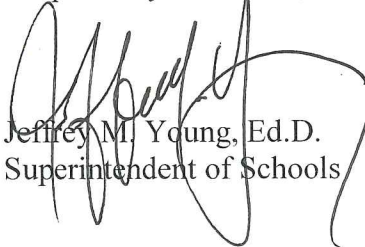
Response to CEA Unit C Level III Grievance C4-13-14

Recommendation: That the School Committee approve the Superintendent's recommendation relative to the response to the Cambridge Education Association's Unit C Level III grievance C4-13-14 in accordance with WR15-517-CN(D).

Description: This response is to one of four Level III Grievances heard on November 14, 2014 and January 20, 2015

Supporting Data: WR15-517-CN(D)

Respectfully submitted,



Jeffrey M. Young, Ed.D.
Superintendent of Schools

CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

15-30



9

February 3, 2015

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

| | # | Amount |
|--|---|--------------|
| Day Program Tuition Contracts: | 3 | \$108,787.33 |
| Residential Program Tuition Contracts: | 0 | N/A |
| 45 Day Program Contracts: | 0 | <u>N/A</u> |
| Total | 3 | \$108,787.33 |

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..." motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

| | | |
|-------------|---------------|-------------------------------|
| ACCOUNT: | 53201 | Tuition |
| FUND: | 15000/25000 | General Fund/Grant Fund |
| ORG: | 852372/852374 | OSS Day & Residential Tuition |
| PROJ/GRANT: | SC15776/15605 | IDEA/Circuit Breaker |

Attached Tuition Budget Status Report

Respectfully submitted,

Jeffrey M. Young
Superintendent of Schools

Tuition Contract Budget Status Report

I. Budget Summary

| Fund | Org | Account | Description | Amount |
|--|---------------|---------|-------------------------------------|---------------|
| 15000 | 852372/852374 | 53201 | Adjusted General Fund Allocation | 6,289,327 |
| 25000 | 852372/852374 | 53201 | Adjusted Grant Fund Allocation | 2,568,285 |
| 25000 | 852372/852374 | 53201 | Adjusted Circuit Breaker Allocation | 3,581,605 |
| Total FY 15 Adjusted Budget | | | | 12,439,217 |
| Prior Contract Commitments | | | | 11,497,965.68 |
| Adjustments | | | | 45,903.72 |
| Current Recommendation | | | | 108,787.33 |
| Total Contract Commitments | | | | 11,652,656.73 |
| Balance Remaining (Budget - Commitments) | | | | 786,560.27 |

II. Contract Commitments--Cost

| Type | Previous Commitments | Adjustments* | Current Recommendation | Total Contract Commitments |
|-------------|----------------------|--------------|------------------------|----------------------------|
| Day | 8,005,933.08 | 4,955.04 | 108,787.33 | 8,119,675.45 |
| Residential | 3,339,631.10 | 40,948.68 | | 3,380,579.78 |
| 45 Day | 152,401.50 | | | 152,401.50 |
| Total Cost | 11,497,965.68 | 45,903.72 | 108,787.33 | 11,652,656.73 |

III. Contract Commitments--Number of Contracts

| Type | Previous Commitments | Adjustments* | Current Recommendation | Total Contract Commitments |
|-----------------|----------------------|--------------|------------------------|----------------------------|
| Day | 128 | | 3 | 131 |
| Residential | 23 | | | 23 |
| 45 Day | 2 | | | 2 |
| Total Contracts | 153 | | 3 | 156 |

*Adjustments: contract cancellations and decreases; new contracts costing less than \$25K; increases to contracts less than \$25K

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| Name of School | Contract Amount |
|---|---------------------|
| Day Tuition | |
| May Institute | \$34,395.97 |
| Milestones | \$41,735.34 |
| Schools for Children (Dearborn Academy) | \$32,656.02 |
| Grand Total | \$108,787.33 |
| | |

CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET CAMBRIDGE, MASSACHUSETTS 02141

15-31



12

February 3, 2015

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

CONTRACT AWARD: Special Education Student Services

RECOMMENDATION: That the School Committee award a contract to the following vendor for direct student services; funds to be provided from the General Fund. Procurement procedures for this contract have complied with Chapter 30B of the laws of the Commonwealth of Massachusetts.

| <u>Contractor</u> | <u>Period of Contract</u> | <u>Amount</u> |
|---|---------------------------|---------------|
| Center for Autism & Related Disorders Inc. 19019 Ventura Blvd. Suite 300 Tarzana, CA 91356 | 9/1/14 – 6/30/15 | \$49,200.00 |

DESCRIPTION: This contract is for home based student and parent training as outlined in student's Individual Education Plan.

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..."motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

| | | |
|----------|--------|--|
| ACCOUNT: | 53101 | Professional/Technical Services |
| FUND: | 15000 | General Fund |
| ORG: | 852320 | Office of Student Services/Speech Language |
| PROJ: | | |

Respectfully Submitted,

Jeffrey M. Young, Ed.D.
Superintendent of Schools

13

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CAMBRIDGE PUBLIC SCHOOLS

REQUEST FOR CONSULTING OR PROFESSIONAL DEVELOPMENT SERVICES CONTRACT

| Account | Fund | Dept | Proj/Grant | For Contracts exceeding \$5,000, check one: | |
|---|-------|--------|------------|--|--|
| <input checked="" type="checkbox"/> 53101 Prof/Tech | 15000 | 852320 | | <input type="checkbox"/> Professional Development Contract | |
| <input type="checkbox"/> 55804 CP/Software | | | | <input type="checkbox"/> Three Quotes Solicited (please attach) | |
| | | | | <input type="checkbox"/> Sole Source Procurement (docs attached) | |
| | | | | <input checked="" type="checkbox"/> Special Education Related Services | |

| | |
|-------------------------|----------------------------|
| <u>AU Administrator</u> | Dr. Victoria Greer |
| <u>Department:</u> | Office of Student Services |

| | | | | | |
|------------------------|--|---------------|----|--------------|-------|
| <u>Vendor Name:</u> | Center for Autism and Related Disorders Inc. (CARD Inc.) | | | | |
| <u>Street Address:</u> | 19019 Ventura Blvd. Suite 300 | | | | |
| <u>City:</u> | Tarzana | <u>State:</u> | CA | <u>Zip:</u> | 91356 |
| <u>Email:</u> | b.miller@centerforautism.com | | | Bryce Miller | |

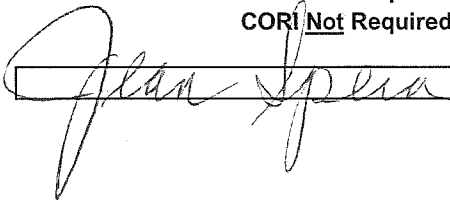
Scope of Services: *Please attach consultant proposal if available.*

Provision of home based ABA training to CPSD/OSS Student as outlined in student's IEP up to 12 hours of in-home ABA services per week. Up to 8 hours/month of parent training by CARD BCBA, up to 4 hours/month of supervision of in-home therapist provided by CARD BCBA

| | | | | |
|-------------------------|---------------------------------------|-------------|------------------------|----------|
| <u>Contract Period:</u> | <u>Start Date:</u> | 09/01/14 | <u>End Date:</u> | 06/30/15 |
| <u>Contract Amount:</u> | <u>Not to exceed:</u> | \$49,200.00 | <u>Not to exceed :</u> | |
| <u>Payment Terms:</u> | <u>Flat amount at end of project:</u> | | | |
| | <u>Daily Rate of:</u> | | | |
| | <u>Hourly Rate of:</u> | | | |
| | <u>Progress Payments as follows:</u> | Monthly | | |

CORI Authorization: The undersigned "AU Administrator hereby certifies that the services do/do not require a criminal background check in accordance with the state law and the CORI policy of the Cambridge Public Schools.

| | |
|---------------------------|-------------------------------------|
| <u>CORI Required:</u> | <input checked="" type="checkbox"/> |
| <u>CORI Not Required:</u> | <input type="checkbox"/> |

AU Administrator:  Date: 1/26/15

CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET CAMBRIDGE, MASSACHUSETTS 02141

15-32



February 3, 2015

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

CONTRACT AWARD: Student Transportation Services

RECOMMENDATION: That the School Committee award a contract to the following vendor for student transportation; funds to be provided from the General Fund. Procurement procedures for this contract have complied with Chapter 30B of the laws of the Commonwealth of Massachusetts

| <u>Contractor</u> | <u>Period of Contract</u> | <u>Amount</u> |
|---|---------------------------|---------------|
| Schools for Children 20 Academy St. Arlington, MA 02474 | 7/1/14 – 6/30/15 | \$150,000.00 |

DESCRIPTION: This contract is for FY 14/15 transportation for students placed at School for Children.

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..."motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

| | | |
|----------|--------|---------------------------------|
| ACCOUNT: | 53301 | Transportation |
| FUND: | 15000 | General Fund |
| ORG: | 885760 | Transportation/SPED out-of-city |
| PROJ: | | |

Respectfully Submitted,

Jeffrey M. Young, Ed.D.
Superintendent of Schools

CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

15-33



15

February 03, 2015

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GIFTS / MISCELLANEOUS RECEIPTS:

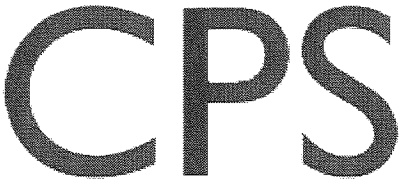
1. An estimated value of \$1,020.00 in in-kind donations made to the Information, Communications & Technology Services Department per the attached list.

RECOMMENDATION: That the School Committee accept and approve the above receipts as described.

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,

Jeffrey M. Young, Ed.D.
Superintendent of Schools

| | |
|---|--|
|  CPS Cambridge Public Schools | Information, Communications & Technology Services Department (ICTS) 459 Broadway Cambridge, MA 02138 Tel. 617.349.9360 Fax. 617.349.6800 http://www.cpsd.us |
|---|--|

The ICTS department has reviewed and recommends acceptance of the following technology related in-kind donations:

| Item | Donor | Purpose | Estimated Value |
|---|-----------------------------------|---|-------------------|
| Izotope RX4 software and MHChannel Strip Plugin | Individual Donors | Donations to Media Arts Program | \$650.00 |
| iPad | Horace Mann Educators Corporation | To enhance the use of technology at the Haggerty School | \$370.00 |
| Total Estimated Value | | | \$1,020.00 |

CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

15-34



17

February 03, 2015

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

| GRANT AWARDS: | <u>Project/Grant</u> | <u>Title</u> | <u>Amount</u> |
|---------------|----------------------|--------------------------|---------------|
| 1. | SC15674 | Sp.Ed. Prog. Improvement | \$49,148.00 |
| 2. | SC15894 | Mass. Cultural Council | \$ 2,700.00 |

RECOMMENDATION: That the School Committee accept and approve the attached grant awards in the amounts and for the periods indicated.

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,

Jeffrey M. Young, Ed.D.
Superintendent of Schools

29

Grant Descriptions

1. Special Education Program Improvement (SC15674)

Award: \$49,148

Period: 1/29/2015 – 8/31/2015

Source: Federal through State, Allocation

Administrator: Marc Wright

| Expense Category | FY14 Budget | FY14 FTE | FY15 Budget | FY15 FTE |
|---------------------------------|-----------------|----------|-----------------|----------|
| Permanent Salaries and Benefits | - | - | - | - |
| Temporary Salaries | - | - | - | - |
| Professional/Technical Services | \$23,755 | | \$49,148 | |
| Instructional Materials | \$3,000 | | - | |
| Total | \$26,755 | - | \$49,148 | - |

Description:

The purpose of this program is to advance the skills of educators involved with students with disabilities through high-quality, sustained, and intensive professional development activities. With these funds, educators will develop a least restrictive environment protocol to determine the needs of students during each annual IEP meeting; they will also participate in professional learning communities facilitated by Dr. Marilyn Friend throughout the school year, focused on developing common language and practices for students with disabilities in the general education classroom. Educators and instructional leaders will also participate in training on the principles of universal design for learning (UDL) to redesign general and special education classroom settings and implement the three principles by the fall 2015 to improve math and literacy skills for students with disabilities.

2. Massachusetts Cultural Council-STARRS / CRLS (SC15894)

Award: \$2,700

Period: 2/3/2015 – 6/30/2015

Source: State, Competitive

Administrator: Damon Smith

| Expense Category | FY14 Budget | FY14 FTE | FY15 Budget | FY15 FTE |
|--------------------------------------|-------------|----------|----------------|----------|
| Permanent Salaries and Benefits | - | - | - | - |
| Temporary Salaries | - | - | - | - |
| Prof. Services (Artist in Residence) | - | | \$2,700 | |
| Total | - | - | \$2,700 | - |

Description:

This grant will support a residency artist series at CRLS of StoriesLive, provided through the Young Audiences of Massachusetts.