



September 29, 2015

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	15	\$1,813,526.75
Residential Program Tuition Contracts:	5	\$1,298,978.53
45 Day Program Contracts:	2	<u>\$154,878.00</u>
Total	22	<u>\$3,267,383.28</u>

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..." motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

ACCOUNT:	53201	Tuition
FUND:	15000/25000	General Fund/Grant Fund
ORG:	852372/852374	OSS Day & Residential Tuition
PROJ/GRANT:	SC16776/16605	IDEA/Circuit Breaker

Attached Tuition Budget Status Report

Respectfully submitted,

Jeffrey M. Young

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Superintendent of Schools

Tuition Contract Budget Status Report

I. Budget Summary

Fund	Org	Account	Description	Amount
15000	850372/850374	53201	Adjusted General Fund Allocation	6,068,395
25000	850372/850374	53201	Adjusted Grant Fund Allocation	2,574,869
25000	850372/850374	53201	Adjusted Circuit Breaker Allocation	3,603,975
Total FY 16 Adjusted Budget				12,247,239
Prior Contract Commitments				11,663,648.66
Adjustments				(2,144,998.82)
Current Recommendation				3,267,383.28
Total Contract Commitments				12,786,033.12
Balance Remaining (Budget - Commitments)				(538,794.12)

II. Contract Commitments--Cost

Type	Previous Commitments	Adjustments*	Current Recommendation	Total Contract Commitments
Day	9,324,045.65	(1,516,224.49)	1,813,526.75	9,621,347.91
Residential	2,332,588.01	(628,774.33)	1,298,978.53	3,002,792.21
45 Day	7,015.00		154,878.00	161,893.00
Total Cost	11,663,648.66	(2,144,998.82)	3,267,383.28	12,786,033.12

III. Contract Commitments--Number of Contracts

Type	Previous Commitments	Adjustments*	Current Recommendation	Total Contract Commitments
Day	128		15	143
Residential	13		5	18
45 Day	1		2	3
Closed		(7)		(7)
Total Active Contracts	142	(7)	22	157

*Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K. Note that only new or cancelled contracts affect the total number of contract commitments.

Name of School Day Tuition	Contract Amount
CNS Pathways Academy	\$97,000.53
CNS Pathways Academy (contract approved 8/11/15 school cttee mtg for \$96,125.44)	\$97,000.53
COMPASS	\$70,619.06
Judge Baker Children's Center (Manville)	\$73,928.25
Judge Baker Children's Center (Manville)	\$73,928.25
Landmark School	\$47,236.20
Landmark School	\$47,236.20
League School	\$56,876.65
MAB Community Services (Ivy Street School)	\$94,039.78
May Institute (contract approved 8/11/15 school cttee mtg for \$85,280.88)	\$91,744.40
May Institute (contract approved 8/11/15 school cttee mtg for \$85,280.88)	\$91,744.40
Perkins School (contract approved 8/11/15 school ctttee mtg for \$110,437.19)	\$114,459.07
Perkins School (contract approved 8/11/15 school ctttee mtg for \$134,924.15)	\$134,942.15
Perkins School (contract approved 8/11/15 school ctttee mtg for \$134,924.15)	\$134,942.15
Perkins School (contract approved 8/11/15 school ctttee mtg for \$134,924.15)	\$134,942.15
Schools for Children (Dearborn Academy)	\$64,109.10
Schools for Children (Dearborn Academy)	\$64,109.10
Schools for Children: Seaport Campus	\$56,284.84
Schools for Children: Seaport Campus	\$60,055.94

SEEM Collaborative (contract approved 8/11/15 school cttee mtg for \$54,090.00)	\$58,715.00
SHORE Collaborative	\$45,259.20
SHORE Collaborative	\$55,419.00
SHORE Collaborative	\$48,934.80
Totay Day Contract Amount	\$1,813,526.75
Name of School	Contract Amount
Residential Tuition	
IDDI Crystal Springs	\$132,682.32
IDDI Crystal Springs (contract approved 8/11/15 school cttee mtg for \$264,637.79)	\$265,364.64
JRI Meadowridge (contract approved 8/11/15 school cttee mtg for \$191,442.23)	\$191,967.00
JRI Meadowridge	\$95,983.50
JRI Gleanhaven Academy (contract approved 8/11/15 school cttee mtg for \$191,442.23)	\$191,967.00
MAB Community Services (Ivy Street School)	\$106,192.90
May Institute	\$110,284.80
May Institute	\$204,536.37
Total Residential Contract Amount	\$1,298,978.53
45 Day Placement Tuition	
Compass	\$78,228.00
EDCO Collaborative	\$76,650.00
Total 45 Day Placement Amount	\$154,878.00
GRAND TOTAL	\$3,267,383.28