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159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

August 11, 2015

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD: **FY16 Title I Distribution (SC16604)**

RECOMMENDATION: That the School Committee accept and approve the grant award below in the amount and for the period indicated.

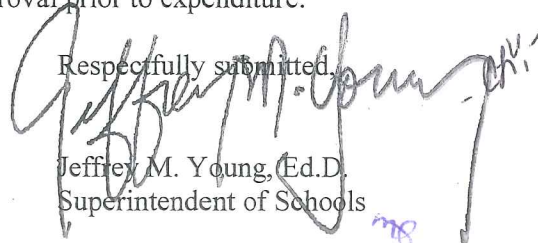
Amount: \$1,237,496.00                      Period: 9/1/2015 – 8/31/2016  
Source: Federal thru State, Entitlement                      Administrator: Mary Grassi

Expense Category	FY15 Budget	FY15 FTE	FY16 Budget	FY16 FTE
Permanent Salaries & Benefits	\$860,748.00	7.40	\$1,039,217.00	9.65
Temporary Salaries	\$114,663.00		\$130,067.00	
Other Expenses	\$17,986.00		\$68,212.00	
<b>Total</b>	<b>\$993,397.00</b>	<b>7.40</b>	<b>\$1,237,496.00</b>	<b>9.65</b>

Description:

Seven elementary schools are eligible for Title I services in FY16. These funds will provide academic, instructional, and support services for all low-achieving students in either reading or math, professional development activities for staff, support for parent involvement activities, as well as supplies and materials. Grant funds support 2.25 FTEs for the Program Coordinator (.90), secretary (.60), and Family Liaison (.75), plus 7.4 FTEs for teachers in the Title I schools. Twenty percent of the grant is reserved to provide additional support for students as well as professional development in the district's Level 2 and Level 3 schools. In addition, 1% of the grant supports family engagement activities. The grant also serves eligible Cambridge students attending private schools.

SUPPORTING DATA: **RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure.** Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,  
  
 Jeffrey M. Young, Ed.D.  
 Superintendent of Schools