15-196



159 Thorndike Street, Cambridge, Massachusetts 02141

August 11, 2015

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

**GRANT AWARD:** 

FY16 Occupational Education Vocational Skills (SC16606)

RECOMMENDATION:

That the School Committee accept and approve the grant award below in

the amount and for the period indicated.

Amount:

\$84,559.00

Period:

9/1/2015 - 8/31/2016

Source:

Federal thru State, Allocation

Administrator:

Michael Ananis

<b>Expense Category</b>	FY15 Budget	FY15 FTE	FY16 Budget	FY16 FTE
Permanent Salaries & Benefits	\$76,907.00	0.67	\$74,773.00	0.67
Temporary Salaries	7-		\$2,000.00	
Other Expenses	\$6,285.00		\$7,786.00	
Total	\$83,192.00	0.67	\$ 84,559.00	0.67

## Description:

This Perkins grant supports 0.67 of the salary and benefits of a new Computer Science teacher in the RSTA program. It also provides for training stipends and instructional technology.

SUPPORTING DATA:

RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Jeffrey M. Young, Ed.D

Superintendent of Sc