



159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

August 11, 2015

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

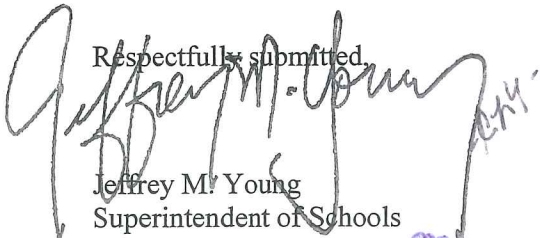
	#	Amount
Day Program Tuition Contracts:	115	\$8,735,687.96
Residential Program Tuition Contracts:	12	\$2,327,468.97
45 Day Program Contracts:	0	<u>N/A</u>
Total	127	\$11,063,156.93

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..." motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

ACCOUNT:	53201	Tuition
FUND:	15000/25000	General Fund/Grant Fund
ORG:	850372/850374	OSS Day & Residential Tuition
PROJ/GRANT:	SC16776/16605	IDEA/Circuit Breaker

Attached Tuition Budget Status Report

Respectfully submitted,

 Jeffrey M. Young
 Superintendent of Schools

Tuition Contract Budget Status Report

I. Budget Summary

Fund	Org	Account	Description	Amount
15000	850372/850374	53201	Adjusted General Fund Allocation	6,068,395
25000	850372/850374	53201	Adjusted Grant Fund Allocation	2,577,869
25000	850372/850374	53201	Adjusted Circuit Breaker Allocation	3,603,975
Total FY 16 Adjusted Budget				12,250,239
Prior Contract Commitments				600,128.92
Adjustments				82,289.79
Current Recommendation				11,063,156.93
Total Contract Commitments				11,745,575.64
Balance Remaining (Budget - Commitments)				504,663.36

II. Contract Commitments--Cost

Type	Previous Commitments	Adjustments*	Current Recommendation	Total Contract Commitments
Day	600,128.92	70,155.75	8,735,687.96	9,405,972.63
Residential	-	5,119.04	2,327,468.97	2,332,588.01
45 Day	-	7,015.00		7,015.00
Total Cost	600,128.92	82,289.79	11,063,156.93	11,745,575.64

III. Contract Commitments--Number of Contracts

Type	Previous Commitments	Adjustments*	Current Recommendation	Total Contract Commitments
Day	8	5	115	128
Residential		1	12	13
45 Day		1		1
Closed				
Total Active Contracts	8	7	127	142

*Adjustments: contract cancellations and decreases; new contracts costing less than \$25K; increases to contracts less than \$25K

MLW

Name of School	Contract Amount
Day Tuition	
Bay Cove Human Services	\$69,105.47
Bay Cove Human Services	\$69,105.47
Bay Cove Human Services	\$69,105.47
Bay Cove Human Services	\$69,105.47
Bay Cove Human Services	\$69,105.47
Beacon High School	\$54,468.46
Beacon High School	\$54,468.46
Beacon High School	\$54,468.46
Carroll School	\$38,219.96
Carroll School	\$38,219.96
Carroll School	\$38,219.96
CASE Collaborative	\$78,089.00
CNS Pathways Academy	\$96,125.44
Community Therapeutic Day School	\$72,303.62
Compass	\$70,619.06
Compass	\$70,619.06
Corwin Russell School	\$36,143.76
Corwin Russell School	\$36,143.76
Cotting School	\$81,236.64
Cotting School	\$81,236.64

Cotting School	\$81,236.64
Cotting School	\$81,236.64
Cotting School	\$81,236.64
Cotting School	\$81,236.64
Crossroads School for Children	\$101,927.62
EDCO (Brookline)	\$69,420.00
EDCO (Newton North Deaf Program)	\$54,055.00
EDCO (Partners Program)	\$69,420.00
Farr Academy	\$74,276.58
Futures Clinic	\$109,368.76
Gifford School	\$64,553.69
Gifford School	\$59,095.08
Gifford School	\$64,553.69
Integrated Learning Academy Newton (ILAN)	\$101,887.99
Italian Home for Children	\$61,231.05
Italian Home for Children	\$61,231.05
Italian Home for Children	\$61,231.05
JRI Victor School	\$52,893.60
JRI Victor School	\$52,893.60
Judge Baker Children's Center (Manville)	\$79,905.52
Judge Baker Children's Center (Manville)	\$73,928.25
Judge Baker Children's Center (Manville)	\$79,905.52

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Judge Baker Children's Center (Manville)	\$79,905.52
Judge Baker Children's Center (Manville)	\$79,905.52
Judge Baker Children's Center (Manville)	\$79,905.52
Kennedy Day School	\$90,801.95
Kennedy Day School	\$90,801.95
Kennedy Day School	\$90,801.95
Kennedy Day School	\$90,801.95
Kennedy Day School	\$90,801.95
Kennedy Day School	\$90,801.95
LABBB Collaborative (Lexington Life Skills)	\$70,180.00
Landmark School	\$47,236.20
Landmark School	\$47,236.20
Landmark School	\$47,236.20
League School	\$78,761.30
League School	\$78,761.30
Learning Center for Deaf Children	\$80,345.16
Learning Center for Deaf Children	\$80,345.16
Learning Prep School	\$40,876.45

Learning Prep School	\$40,876.45
Learning Prep School	\$40,876.45
Lighthouse School	\$44,711.62
Lighthouse School	\$63,371.01
Lighthouse School	\$63,371.01
Lighthouse School	\$63,371.01
Lighthouse School	\$63,371.01
Lighthouse School	\$63,371.01
Lighthouse School	\$63,371.01
MAB Community Services (Ivy Street School)	\$94,039.78
May Institute: Randolph	\$85,280.88
May Institute: Randolph	\$85,280.88
Milestones	\$89,644.20
Milestones	\$89,644.20
Milestones	\$89,644.20
Milestones	\$89,644.20
Nashoba Learning Group	\$102,469.80
Nashoba Learning Group	\$102,469.80
New England Academy	\$59,875.09
New England Academy	\$59,875.09
New England Center for Children (NECC)	\$101,238.09
New England Center for Children (NECC)	\$101,238.09
New England Center for Children (NECC)	\$101,238.09

Schools for Children (Dearborn Academy)	\$64,109.10
Schools for Children: Seaport Campus	\$56,284.84
Seem Collaborative	\$49,446.00
Seem Collaborative	\$49,446.00
Seem Collaborative	\$54,090.00
Walker School	\$83,255.04
Walker School	\$84,445.13
Walker School	\$84,445.13
Totay Day Contract Amount	\$8,735,687.96

Name of School	Contract Amount
Residential Tuition	
College Internship Program	\$53,900.00
Crotchet Mountain	\$395,645.40
IDDI Crystal Springs	\$264,637.79
JRI Meadowridge (Walden Street)	\$191,442.23
JRI: Meadowridge (Walden Street)	\$191,442.23
MAB Community Services (Ivy Street School)	\$169,327.08
MAB Community Services (Ivy Street School)	\$180,382.80
Melmark	\$246,501.00
New England Center for Children (NECC)	\$321,074.08
New England Center for Children (NECC)	\$105,818.25
Protestant Guild	\$161,140.80
Seven Hills Foundation Inc.	\$46,157.31
Total Residential Contract Amount	\$2,327,468.97