

CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

14-224



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November 18, 2014

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	18	\$1,124,667.46
Residential Program Tuition Contracts:	4	\$576,836.90
45 Day Program Contracts:	0	<u>N/A</u>
Total	22	\$1,701,504.36

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..." motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

ACCOUNT:	53201	Tuition
FUND:	15000/25000	General Fund/Grant Fund
ORG:	852372/852374	OSS Day & Residential Tuition
PROJ/GRANT:	SCxxxxxxxxxx	IDEA/Circuit Breaker

Attached Tuition Budget Status Report

Respectfully submitted,


Jeffrey M. Young
Superintendent of Schools

Tuition Contract Budget Status Report

I. Budget Summary

Fund	Org	Account	Description	Amount
15000	852372/852374	53201	Adjusted General Fund Allocation	6,371,502
25000	852372/852374	53201	Adjusted Grant Fund Allocation	2,568,285
25000	852372/852374	53201	Adjusted Circuit Breaker Allocation	3,581,605
Total FY 15 Adjusted Budget				12,521,392
Prior Contract Commitments & Adjustments				9,810,020.20
Current Recommendation				1,701,504.36
Total Contract Commitments				11,511,524.56
Balance Remaining (Budget - Commitments)				1,009,867.44

II. Contract Commitments--Cost

Type	Previous Commitments	Adjustments*	Current Recommendation	Total Contract Commitments
Day	8,019,381.41	(1,134,201.41)	1,124,667.46	8,009,847.46
Residential	3,469,479.41	(697,040.71)	576,836.90	3,349,275.60
45 Day	152,401.50	-		152,401.50
Total Cost	11,641,262.32	(1,831,242.12)	1,701,504.36	11,511,524.56

Commitments--Number of Contracts

Type	Previous Commitments	Adjustments*	Current Recommendation	Total Contract Commitments
Day	134	(22)	18	130
Residential	20	(6)	4	18
45 Day	2	0	0	2
Total Contracts	156	(28)	22	150

*Adjustments: contract cancellations and decreases; new contracts costing less than \$25K; increases to contracts less than \$25K

Name of School	Contract Amount
Day Tuition	
Bay Cove Academy	68,131.19
CASE Collaborative	65,508.33
EDCO Partners Program	69,420.60
Integeated Learning Academy	70,906.68
Landmark School	46,570.25
Learning Prep School	40,300.16
Learning Prep School	20,150.08
MAB Community	71,609.10
Nashoba Learning Group	101,025.14
New England Academy	59,030.95
New England Center for Childern Inc.	99,810.80
Northshore Education Consortium	73,809.00
Schools for Children(Dearborn Academy)	63,205.26
Schools for Children(Dearborn Academy)	63,205.26
Schools for Children(Dearborn Academy)	63,205.26
Schools for Children(Dearborn Academy)	63,205.26
Shore Collaborative	39,456.34
Shore Collaborative	46,117.80
Day Tuition Subtotal	1,124,667.46
Residential Tuition	
Cottage Hill Academy	177,929.00
Crystal Springs, Inc.	115,797.60
Justice Resource Institute	94,367.10
Justice Resource Institute	188,743.20
Residential Tuition Subtotal	576,836.90
GRAND TOTAL	1,701,504.36