

CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

14-159



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September 2, 2014

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

Special Needs: Contracts for Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund budget. See Attached

DESCRIPTION: Placement of students in Private Schools for implementation of educational plans in accordance with Chapter 766.

SUPPORTING DATA: Attached list of schools and contract amounts.

BUDGET REFERENCES:

ACCOUNT:	Tuition	53201
FUND:	General Fund	15000
ORG:	Day & Residential Program Tuition	852372/852374
	Adopted General Fund Budget FY15	\$6,518,395
	Adopted Circuit Breaker Reimbursement	\$3,581,605
	Adopted Grant Funding	<u>\$2,525,285</u>
Total Estimated Funding:		\$12,625,285.00

Active Contracts

Current Recommendation:	Day	134	\$8,019,381.41
	Residential	20	\$3,469,479.41
	45 Day Program	<u>2</u>	\$152,401.50
	Total Current Rec	154	

Total Commitments to Date: 154 ***\$11,641,262.32**

Balance to Date \$984,022.68

Respectfully submitted,


Jeffrey M. Young
Superintendent of Schools

*Total Day & Residential Tuition

Name of School	Day	Residential
Bay Cove Human Services	68,131.19	
Bay Cove Human Services	68,131.19	
Bay Cove Human Services	68,131.19	
Beacon High School	53,700.54	
Boston College Campus	75,520.10	
Brandon		92,553.05
Carroll School	37,681.12	
Carroll School	37,681.12	
Carroll School	37,681.12	
Carroll School	37,681.12	
Carroll School	37,681.12	
Carroll School	37,681.12	
Carroll School - summer	37,681.12	
Carroll School - summer	37,681.12	
Clearway	50,478.27	
Chamberlain School	56,374.97	
College Internship Program		87,650.00
Compass	69,738.49	
Compass	69,738.49	
Compass	69,738.49	
Compass	54,601.28	
Compass	69,738.49	
Corwin Russell School	35,634.19	
Corwin Russell School	35,634.19	
Cotting School	80,091.29	
Cotting School	80,091.29	
Cotting School	80,091.29	
Cotting School	80,091.29	
Cotting School	80,091.29	
Crossroads School for Children	100,490.60	
Crotchet Mountain		256,628.00
Devereux Foundation		80,282.00
Dr. Franklin Perkins School		194,232.44
EDCO (Brookline)	69,420.00	
EDCO (Newton North Deaf Program)	50,051.00	
Farr Academy	80,773.00	
Farr Academy	80,773.00	
Farr Academy	80,773.00	
Farr Academy	80,773.00	
Farr Academy	80,773.00	

Franklin Academy		47,500.00
Gifford School	50,928.07	
Gifford School	55,782.10	
Gifford School	55,782.10	
Gifford School	55,782.10	
Granite Academy (Massasoit School)	60,274.86	
IDDI Crystal Springs	-	260,906.82
Italian Home for Children	60,367.79	
Italian Home for Children	60,367.79	
Italian Home for Children	60,367.79	
JRI Victor School	52,147.89	
JRI Victor School	52,147.89	
JRI Victor School	52,147.89	
JRI Victor School	52,147.89	
JRI: Meadowridge (Walden Street)	-	188,743.20
Judge Baker Children's Center (Manville)	78,778.98	
Judge Baker Children's Center (Manville)	78,778.98	
Judge Baker Children's Center (Manville)	78,778.98	
Judge Baker Children's Center (Manville)	78,778.98	
Judge Baker Children's Center (Manville)	78,778.98	
Judge Baker Children's Center (Manville)	78,778.98	
Judge Baker Children's Center (Manville)	78,778.98	
Judge Baker Children's Center (Manville)	78,778.98	
Judge Baker Children's Center (Manville)	78,778.98	
Judge Baker Children's Center (Manville)	78,778.98	
Judge Baker Children's Center (Manville)	78,778.98	
Judge Baker Children's Center (Manville)	78,778.98	
Judge Baker Children's Center (Manville)	72,885.98	
Kennedy Day School	75,010.22	
Kennedy Day School	75,010.22	
Kennedy Day School	75,010.22	
Kennedy Day School	75,010.22	
Kennedy Day School	75,010.22	
Kennedy Day School	75,010.22	
LABBB Collaborative (Lexington Life Skills)	69,006.96	
LABBB Collaborative (Lexington Life Skills)	69,006.96	
LABBB Collaborative (Minuteman)	50,996.88	
Landmark School	46,570.25	
Landmark School	46,570.25	
Landmark School	46,570.25	
Landmark School	46,570.25	
League School	77,650.89	
League School	77,650.89	
League School	77,650.89	

Learning Center for Deaf Children	79,212.42	
Learning Center for Deaf Children	104,952.42	
Learning Prep School	40,300.16	
Learning Prep School	40,300.16	
Learning Prep School	40,300.16	
Learning Prep School	40,300.16	
Learning Prep School	40,300.16	
Lighthouse School	62,477.58	
Lighthouse School	62,477.58	
Lighthouse School	62,477.58	
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Lighthouse School	62,477.58	
Lighthouse School	62,477.58	
Lighthouse School	62,477.58	
Lighthouse School	62,477.58	
Lighthouse School	62,477.58	
MAB Community Services (Ivy Street School)	-	209,391.50
MAB Community Services (Ivy Street School)	-	209,391.50
MAB Community Services (Ivy Street School)		104,695.75
MAB Community Services (Ivy Street School)	-	104,695.75
MAB Community Services (Ivy Street School)	92,713.97	
Mass Bay Community College	5,000.00	
Mass Bay Community College	15,000.00	
May Institute	-	113,548.61
May Institute: Randolph	84,078.56	
May Institute: Randolph	84,078.56	
Melmark	-	412,513.00
Milestone Inc	88,380.36	
Nashoba Learning Group	101,025.14	
New England Center for Children (NECC)	99,810.80	
New England Center for Children (NECC)	-	316,547.45
New England Center for Children (NECC)	99,810.80	
New England Center for Children (NECC)	99,810.80	
New England Center for Children (NECC)	-	104,326.38
New England Pediatric Nursing Home	56,989.40	
New Haven Residential	-	147,095.00
Perkins School for the Blind	114,054.40	
Perkins School for the Blind	87,438.76	
Perkins School for the Blind	142,399.68	
Perkins School for the Blind	108,880.50	
Perkins School for the Blind	130,143.93	
Perkins School for the Blind	-	217,422.52

Protestant Guild	88,659.14	
Protestant Guild for Human Services	-	241,614.89
Schools for Children (Dearborn Acade	68,437.93	
Schools for Children (Dearborn Acade	63,205.26	
Schools for Children (Dearborn Acade	68,437.93	
Schools for Children (Dearborn Acade	68,437.93	
Schools for Children (Dearborn Acade	68,437.93	
Schools for Children: Seaport Campus	55,491.31	
Schools for Children: Seaport Campus	55,491.31	
Seem Collaborative	53,006.61	
Shore Educational Collaborative	43,941.60	
Shore Educational Collaborative	-	
Shore Educational Collaborative	53,291.68	
Walker School	83,254.59	
Walker School	83,254.59	
Wayside Youth Family Support Netwo	-	79,741.55
Willow Hill	50,205.27	-
	-	-
	8,019,381.41	3,469,479.41
TOTAL	11,488,860.82	
45 Day Program (2 Contracts)	<u>152,401.50</u>	
Grand Total	<u>11,641,262.32</u>	