



December 5, 2017

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD: **FY17 Title I Distribution (SC17604) Increase**

RECOMMENDATION: That the School Committee accept and approve the grant award below in the amount and for the period indicated.

Amount: \$1,207,148 (increase of \$691) Period: 9/1/2016 – 6/30/2018
Source: Federal thru State, Entitlement Administrator: Mary Grassi

Expense Category	FY16 Budget	FY16 FTE	FY17 Budget	FY17 FTE
Permanent Salaries & Benefits	\$1,039,217.00	9.65	\$873,944.00	8.02
Temporary Salaries	\$130,067.00		\$205,000.00	
Other Expenses	\$68,212.00		\$128,204.00	
Total	\$1,237,496.00	9.65	\$1,207,148.00	8.02

Description:

Title I funds provide academic, instructional, and support services for all low-achieving students in either reading or math, professional development activities for staff, support for parent involvement activities, as well as supplies and materials.

This is the second increase to our FY17 Title I allocation, the end date for which has been extended to June 30, 2018. This increase in grant funds will be used for supplemental instructional materials and for supplies for homeless students.

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,

Kenneth N. Salim, Ed.D.
Superintendent of Schools

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