

CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

17-106



June 6, 2017

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

CONTRACT AWARD: Computer Hardware, Professional & Network Services

RECOMMENDATION: That the School Committee award a contract to the following vendor for computer hardware, license & maintenance fees; funds to be provided from the General Fund. Procurement procedures for this contract have complied with Chapter 30B of the laws of the Commonwealth of Massachusetts.

<u>Contractor</u>	<u>Period of Contract</u>	<u>Amount</u>
PJ Systems d/b/a HiQ Computers 477 Riverside Avenue Medford, MA 02155	6/12/17 – 6/30/18	\$748,500.00

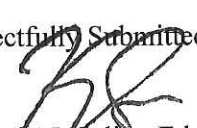
DESCRIPTION: This contract is to provide hardware, professional services and network resources to schools and departments. A detailed description is attached.

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..."motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

ACCOUNT:	55101	Educational Supplies
FUND:	15000	General Fund
ORG:	892780	MIS/Information, Communication & Tech Services
PROJ:		

Respectfully Submitted,


Kenneth N. Salim, Ed.D.
Superintendent of Schools

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Purpose: To provide hardware, professional services and network resources to schools and departments. In order to ensure timely processing and delivery, it is beneficial to have an open contract in place for the start of the fiscal year.

Amount of Contract: \$748,500

Description/Scope of Services:

CRLS 1:1 Student Devices - As part of phase one of the CRLS 1:1 initiative, ICTS will purchase 1,125 Chromebooks to be distributed to all 9th grade students, as well as, divided among carts for teachers to pilot in their classrooms. This totals \$337,500.

CRLS 1:1 Carts - As part of phase one of the CRLS 1:1 initiative, 25 carts will be purchased to house class sets of student Chromebooks for teachers to pilot during the SY17-18. This totals \$40,000.

Upper School Student Devices - As part of the educational technology replacement plan, new Chromebooks will be purchased for the Upper Schools to address aging student devices. This totals \$140,000.

Administrative Laptops - As part of the ongoing replacement cycle of administrative devices, the Technical Services department estimates the need for 40 devices. This totals \$40,000.

Misc School Purchases - Schools and departments typically purchase hardware and accessories for their various programs. These miscellaneous purchases are estimated at \$80,000 for FY18.

Network/Professional Services - Ongoing high level engineering services to assist with the monitoring and configuring of the CPS virtual server environment and enterprise backup - disaster recovery program, This totals \$25,000.

Sophos/UTM - Annual licensing fee for district firewall, web filter and endpoint security and virus protection. This totals \$35,000.

AirWatch - Annual licensing fee to secure CPS email, and other application data, on staff personal devices. This totals \$9,000.

Backupify - Annual licensing fee to backup all user data stored in GSuite for Education. This totals \$15,000.

LanRev - Annual licensing for device management software to remotely manage the district's devices. This totals \$27,000.