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June 6, 2017

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department. **These contracts are for the upcoming school year (SY 17/18).**

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: SY18 Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	92	\$7,631,450.83
Residential Program Tuition Contracts:	11	\$2,461,029.65
45 Day Program Contracts:	0	
Total	103	\$10,092,480.48

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..." motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

ACCOUNT:	53201	Tuition
FUND:	15000/25000	General Fund/Grant Fund
ORG:	850372/850374	OSS Day & Residential Tuition
PROJ/GRANT:	SC18776/18605	IDEA/Circuit Breaker

Attached Tuition Budget Status Report

Respectfully submitted,

Kenneth N. Salim, Ed.D.  
Superintendent of Schools

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# Tuition Contract Budget Status Report

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## I. Budget Summary

Fund	Org	Account	Description	Amount
15000	850372/850374	53201	General Fund Allocation	9,293,103
25000	850372/850374	53201	Grant Fund Allocation	2,503,500
25000	850372/850374	53201	Circuit Breaker Allocation	5,003,397
<b>Total FY 18 Budget</b>				<b>16,800,000</b>
Prior Contract Commitments				-
Adjustments				250,023.80
Current Recommendation				10,092,480.48
<b>Total Contract Commitments</b>				<b>10,342,504.28</b>
<b>Balance Remaining (Budget - Commitments)</b>				<b>6,457,495.72</b>

## II. Contract Commitments--Cost

Type	Previous Commitments	Adjustments*	Current Recommendation	Total Contract Commitments
Day		77,553.00	7,631,450.83	7,709,003.83
Residential			2,461,029.65	2,461,029.65
45 Day				-
Parent Settlements		172,470.80		172,470.80
<b>Total Cost</b>	<b>-</b>	<b>250,023.80</b>	<b>10,092,480.48</b>	<b>10,342,504.28</b>

## III. Placements--Number of Students

Type	Previous # of Students	Adjustments*	Current Recommendation	Total Students in Out of District Placements
Day			92	92
Residential			11	11
45 Day				0
Settlements		5		5
<b>Total Active Students</b>	<b>0</b>	<b>5</b>	<b>103</b>	<b>108</b>

\*Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K.

V. Meier  
Reviewed  
5/31/17

Day	
Name of School	Annual
Brandon School	\$57,423.60
Cardinal Cushing School & Training Center	\$74,174.40
CASE Collaborative	\$88,626.00
Clarke School for the Deaf	\$35,639.04
Community Therapeutic Day School	\$82,481.20
Corwin Russell School	\$37,360.80
Corwin Russell School	\$37,360.80
Corwin Russell School	\$37,360.80
Cotting School	\$83,973.20
Cotting School	\$29,929.62
Cotting School	\$29,929.62
Cotting School	\$83,973.20
Cotting School	\$83,973.20
Cotting School	\$83,973.20
Crossroads School for Children	\$105,358.94
Crossroads School for Children	\$105,358.94
Farr Academy	\$84,688.25
Farr Academy	\$84,688.25
Farr Academy	\$84,688.25
Farr Academy	\$84,688.25
Farr Academy	\$84,688.25
Farr Academy	\$84,688.25
Gifford School	\$61,084.80
Hopeful Journeys Educational Center	\$114,767.28
Italian Home for Children	\$81,224.00
Italian Home for Children	\$81,224.00
Italian Home for Children	\$81,224.00
Italian Home for Children	\$81,224.00
JRI Victor School	\$54,676.08
JRI Victor School	\$54,676.08
Kennedy Day School	\$86,454.00
Kennedy Day School	\$86,454.00
Landmark School	\$53,389.80
Landmark School	\$53,389.80
Landmark School	\$63,389.80
Learning Center for Deaf Children	\$83,051.10
Learning Prep School	\$32,248.86
Learning Prep School	\$45,553.20
Learning Prep School	\$45,553.20
Lighthouse School	\$72,163.80
Lighthouse School	\$72,163.80
Lighthouse School	\$72,163.80
MAB Community Services (Ivy Street School)	\$97,206.90
MAB Community Services (Ivy Street School)	\$97,206.90

MAB Community Services (Ivy Street School)	\$97,206.90
MAB Community Services (Ivy Street School)	\$97,206.90
MAB Community Services (Ivy Street School)	\$97,206.90
May Institute: Brockton	\$110,748.45
May Institute: Randolph	\$92,740.40
May Institute: Randolph	\$92,740.40
Milestones	\$92,661.84
Nashoba Learning Group	\$105,919.92
Nashoba Learning Group	\$105,919.92
New England Academy	\$61,890.84
New England Academy	\$61,890.84
New England Academy	\$61,890.84
New England Academy	\$61,890.84
New England Center for Children (NECC)	\$116,480.40
New England Center for Children (NECC)	\$116,480.40
New England Center for Children (NECC)	\$116,480.40
New England Center for Children (NECC)	\$116,480.40
New England Pediatric Nursing Home	\$59,750.55
Perkins School for the Blind	\$119,311.38
Perkins School for the Blind	\$136,829.32
Perkins School for the Blind	\$136,829.32
Perkins School for the Blind	\$136,829.32
Perkins School for the Blind	\$145,685.97
Perkins School for the Blind	\$111,983.66
Perkins School for the Blind	\$132,724.59
Perkins School for the Blind	\$136,829.32
Perkins School for the Blind	\$136,829.32
Perkins School for the Blind	\$136,829.32
Perkins School for the Blind	\$111,983.66
Perkins School for the Blind	\$136,829.32
Schools for Children (Dearborn Academy)	\$74,966.10
Schools for Children (Dearborn Academy)	\$74,966.10
Schools for Children (Dearborn Academy)	\$74,966.10
Schools for Children (Dearborn Academy)	\$74,966.10
Schools for Children (Dearborn Academy)	\$74,966.10
Schools for Children (Dearborn Academy)	\$69,480.00
Schools for Children (Dearborn Academy)	\$74,966.10
Schools for Children (Dearborn Academy)	\$74,966.10
Schools for Children (Dearborn Academy)	\$74,966.10
Schools for Children: Seaport Campus	\$66,720.60
Schools for Children: Seaport Campus	\$66,720.60
Schools for Children: Seaport Campus	\$66,720.60
Seem Collaborative	\$64,070.74
Seem Collaborative	\$57,663.67
Seem Collaborative	\$58,568.92
Shore Educational Collaborative	\$58,511.64
Walker School	\$87,287.76

Wayside Youth and Family	\$55,380.60
<b>TOTAL</b>	<b>\$7,631,450.83</b>
<b>Residential</b>	
Name of School	Annual
Dr. Franklin Perkins	\$203,644.45
IDDI Crystal Springs	\$136,774.63
JRI Meadowridge (Walden Street School)	\$197,888.40
JRI: Meadowridge	\$197,888.40
JRI: Meadowridge (Walden Street)	\$197,888.40
MAB Community Services (Ivy Street School)	\$219,540.20
May Institute Randolph	\$92,740.40
New England Center for Children (NECC)	\$337,938.90
New England Center for Children (NECC)	\$337,938.90
New England Center for Children (NECC)	\$232,223.95
Perkins School for the Blind	\$306,563.02
<b>TOTAL</b>	<b>\$2,461,029.65</b>
<b>GRAND TOTAL</b>	<b>\$10,092,480.48</b>