

# CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

16-223



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September 6, 2016

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD: **FY17 Special Education Early Childhood Allocation (SC17607/608)**

RECOMMENDATION: That the School Committee accept and approve the grant award below in the amount and for the period indicated.

Amount: \$57,423.00 Period: 9/1/2016 – 8/31/2017  
Source: Federal thru State, Allocation Administrator: Victoria Greer

Expense Category	FY16 Budget	FY16 FTE	FY17 Budget	FY17 FTE
Permanent Salaries & Benefits	\$49,053.76	.66	\$50,212.00	.60
Temporary Salaries	\$3,500.00			
Other Expenses	\$3,258.24		\$7,211.00	
<b>Total</b>	<b>\$55,812.00</b>	<b>.66</b>	<b>\$57,423.00</b>	<b>.60</b>

Description:

The SPED Early Childhood Allocation grant funds a paraprofessional (1.0 FTE) in inclusionary classrooms, plus instruction materials/supplies,

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,

Kenneth N. Salim, Ed.D.  
Superintendent of Schools

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