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August 2, 2016

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD: **FY17 Occupational Education Vocational Skills (SC17606)**

RECOMMENDATION: That the School Committee accept and approve the grant award below in the amount and for the period indicated.

Amount: \$84,840.00 Period: 9/1/2016 – 8/31/2017
Source: Federal thru State, Allocation Administrator: Michael Ananis

Expense Category	FY16 Budget	FY16 FTE	FY17 Budget	FY17 FTE
Permanent Salaries & Benefits	\$74,773.00	0.67	-	-
Temporary Salaries	\$2,000.00		\$2,000.00	
Other Expenses	\$7,786.00		\$82,840.00	
Total	\$ 84,559.00	0.67	\$ 84,840.00	-

Description:

As part of the FY17 Budget process, the grant-funded portion (0.67 FTE) of RSTA's Computer/Tech teacher was allocated to the district budget, funded by a permanent transfer from the school's materials budget to salaries. Accordingly, the Perkins grant can now fund a greater share of program materials in FY17, including computer technology and licenses for the Creative Design and Media Tech lab, computer technology for the Early Education program, and equipment for the Health Assisting and Automotive programs.

SUPPORTING DATA: **RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure.** Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,

Kenneth N. Salim, Ed.D.
 Superintendent of Schools