



40

159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

August 2, 2016

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD: **FY17 Expanded Learning Time (SC17829)**

RECOMMENDATION: That the School Committee accept and approve the grant award below in the amount and for the period indicated.

Amount: \$726,526.00 Period: 7/1/2016 – 6/30/2017
Source: State, Continuation Administrator: Robin Harris, Gerald Yung

Expense Category	FY16 Budget	FY16 FTE	FY17 Budget	FY17 FTE
Permanent Salaries & Benefits	\$81,220	1.91	\$109,545	2.54
ELT Stipends	\$577,220.00		\$593,553.00	
Other Expenses	0.00		\$23,428	
Total	\$658,440.00	1.91	\$726,526.00	2.54

Description:

This grant will provide 300 additional hours of instruction/year for all students at the Fletcher-Maynard and ML King Schools. The funding supports stipends for additional working hours for teachers and Assistant Teachers; FTEs include a .54 project coordinator and 2.0 FTEs for Assistant Teachers (up from 1.37 last year). Other Expenses include field trips and elective partners.

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,

Kenneth N. Salim, Ed.D.
 Superintendent of Schools

CS