

CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET CAMBRIDGE, MASSACHUSETTS 02141

19-169



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June 18, 2019

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

CONTRACT AWARD: Computer Hardware

RECOMMENDATION: That the School Committee award a contract to the following vendor for computer hardware; funds to be provided from the General Fund. Procurement procedures for this contract have complied with Chapter 30B of the laws of the Commonwealth of Massachusetts.

<u>Contractor</u>	<u>Period of Contract</u>	<u>Amount</u>
Apple Inc. 5409 Stevens Creek Blvd. Cupertino, CA 95014	7/1/19 – 6/30/20	\$415,000.00

DESCRIPTION: This contract is for computer hardware. A detailed description is attached.

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12...”motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members.”

BUDGET REFERENCES:

ACCOUNT:	55107	Instructional Services
FUND:	15000	General Fund
ORG:	851117	Educational Technology/Computer Education
PROJ:		

Respectfully Submitted,

A handwritten signature in black ink, appearing to be "KS", written over the printed name.

Kenneth N. Salim, Ed.D.
Superintendent of Schools

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SUPPLEMENTAL INFORMATION: Apple Computer

Purpose: To provide hardware and digital resources to schools and departments. In order to ensure timely processing and delivery, it is beneficial to have an open contract in place for the start of the fiscal year.

Amount of Contract: \$415,000

Description/Scope of Services:

K-5 Computer Lab Replacement - The computer lab at the Haggerty needs to be replaced due to aging devices that no longer allow updates. This totals \$30,000.

Elementary School Teacher Devices - As part of the district replacement plan, teachers in the Elementary Schools (excluding Martin Luther King and King Open) will receive new MacBook Airs. This totals \$285,000.

Administrative Laptops - As part of the replacement cycle of administrative devices, the Technical Services department estimates the need for 30 MacBook Airs. This totals \$36,000

OSS - To support identified student needs, OSS anticipates purchasing 20 iPads. This totals \$14,000.

Misc School Purchases - Schools purchase miscellaneous accessories and vouchers for apps to support existing Apple devices. The ICTS Department purchases devices for new positions and classrooms. These miscellaneous purchases are estimated at \$50,000 for FY20.