

DRAFT
Cambridge School Committee
FY 2018 Budget Planning Calendar

DATE	DESCRIPTION
Nov. 1 2016 (Regular Meeting Date)	Roundtable: Technology Replacement Cycle
Nov 15, 2016 (Regular Meeting Date)	Public Hearing On Budget Priorities
Dec 6, 2016 (Regular Meeting Date)	Business Meeting: FY 2018 School Committee Budget Guidelines & Budget Planning Calendar Roundtable: World Language
Dec 13, 2016	Roundtable: CRLS staffing
January 3, 2017 (Regular Meeting Date)	Roundtable: Office of Student Services
January 10, 2017	Budget Retreat: Discussion of Budget Projections & Five Year Forecast
January 31 2017	Budget Retreat: Update on Budget Development
February 7, 2017 (Regular Meeting Date)	Budget Retreat: Update on Budget Development
March 14, 2017	Special Meeting: Superintendent's presentation of the FY 2018 Proposed Budget to the School Committee
March 16, 2017 (Thursday)	Budget Workshop: Review and discussion of the FY 2018 Proposed Budget
March 21, 2017 (Regular Meeting Date)	Public Hearing on the FY 2018 Proposed Budget
March 23, 2017 (Thursday)	Budget Workshop: Review and discussion of the FY 2018 Proposed Budget
March 28, 2017 (If Necessary)	Budget Workshop: Review and discussion of the FY 2018 Proposed Budget
April 4, 2017 (Regular Meeting Date)	School Committee Vote to Adopt: FY 2018 Budget
Late April 2017	Transmittal of Cambridge Public Schools FY 2018 Adopted Budget to City Manager with supporting documents
May 2017 * <i>*Date to be determined by City Council</i>	City Council Hearing: Cambridge Public Schools FY 2018 Adopted Budget
May 2017	City Council vote of adoption of the FY 2018 City of Cambridge Budget