

Friends of Haggerty Open Meeting - Review



On Wednesday, April 26th Friends of Haggerty (FOH) had an open meeting. Here are the highlights for those that could not attend.

Friends of Haggerty is a non-profit, 501c3, that was started in 2005 by a group of parents to help reduce the amount of fundraising that was occurring in school and to keep alive the most beloved field trip of going apple picking in Kindergarten! It has grown since that time and goes to benefit enrichment across the grades for every student. It is run by a volunteer board of parents and staff and is always open to new members!

Current Board: Lisa Harteveldt (President - lisa@harteveldt.com), Evren Celimli (Treasurer), Allie Haley (Secretary), Theresa Brown (Parent Director), Kate Benanti (Parent Director), Nordell Randall (Parent Director), Katlyn Kline (Teacher Representative), and Sarah Novogrodsky (Teacher Representative)

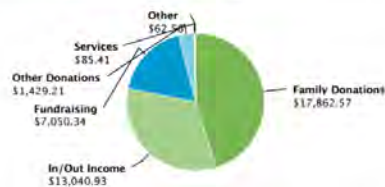
The **mission** of FOH is to raise funds to support initiatives that have been identified by the Haggerty community that would not otherwise be funded by the annual school budget. Acts as a pass-through entity to fund non-curricular activities. Ensure equal access to enrichment activities across the student population regardless of any family's financial situation.

Currently, FOH has two annual appeals a year (Winter and Spring) which makes up for the majority of their annual income. The rest of the income is garnered through a few annual, targeted fund raising events. The expenses are more varied, but every classroom gets \$700 to go on field trips, other staff get small line-items to provide enrichment, and a large chunk goes to school-wide enrichment activities in the areas of music, authors/illustrators, art & physical education/movement.

The budget for each year is set the year before. Below I have included the income and expenses (in general terms) for last year (2015-16) and this year(2016-17). The In/Out part of the pies are the pass-through funds mentioned above (things like 5th grade fund raising for Farm School and last year's Centennial year events are examples). We budget to spend as much as we take in each year. This year we did not quite meet our income goal for the Winter appeal. We budget to raise about \$10,000 during the Winter appeal and we only raised a little over \$7,000. So we hope to make up the difference in our Spring Appeal! Any questions! Please email Lisa Harteveldt or Lissa.

FY 2015-16

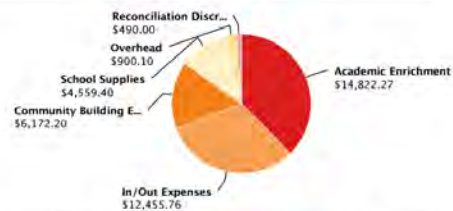
Friends of Haggerty School, Inc.
Income By Category



%	Category	(\$)Amount
45.19%	Family Donations	17,862.57
32.90%	In/Out Income	13,040.93
17.82%	Fundraising	7,050.34
3.62%	Other Donations	1,429.21
0.22%	Services	85.41
0.16%	Other	62.58

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Friends of Haggerty School, Inc.
Expense By Category

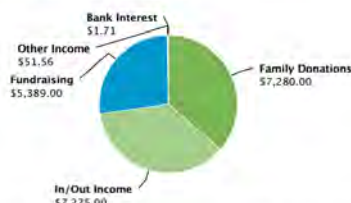


%	Category	(\$)Amount
37.62%	Academic Enrichment	14,822.27
31.61%	In/Out Expenses	12,455.76
15.87%	Community Building Events	6,172.20
11.37%	School Supplies	4,559.40
2.28%	Overhead	900.10
1.24%	Reconciliation Discrepancies	490.00

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FY 2016-17

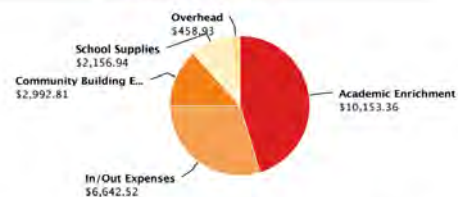
Friends of Haggerty School, Inc.
Income By Category



%	Category	(\$)Amount
36.40%	Family Donations	7,280.00
34.38%	In/Out Income	7,375.00
26.95%	Fundraising	5,389.00
0.29%	Other Income	51.56
0.01%	Bank Interest	1.71

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Friends of Haggerty School, Inc.
Expense By Category



%	Category	(\$)Amount
45.32%	Academic Enrichment	10,153.36
29.65%	In/Out Expenses	6,642.52
13.36%	Community Building Events	2,992.81
9.63%	School Supplies	2,156.84
3.00%	Overhead	458.93

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